

139 Watertown Regional Medical Center
125 Hospital Drive
Watertown, WI 53098
920-261-4210

Hospital Type: GMS
County: Dodge
Analysis Area: 1-Southern
Inpatient Volume Group: 4

Overall Hospital Utilization

Total Discharges:	2,204	Average Length of Stay (days):	3.6
Total Patient Days:	7,852	Average Charge per Discharge:	\$28,452

Obstetrical Utilization

Normal Childbirths:	123	Percent of All Childbirths:	76.9%
Cesarean Childbirths:	30	Percent of All Childbirths:	18.8%
Other Childbirths:	7	Percent of All Childbirths:	4.4%
Total Childbirths:	160		
Total Newborns:	165		

Psychiatric Utilization

Discharges:	102	Percent of All Discharges:	4.6%
Patient Days:	1,123	Percent of All Patient Days:	14.3%

AODA Utilization

Discharges:	66	Percent of All Discharges:	3.0%
Patient Days:	184	Percent of All Patient Days:	2.3%

Patient Discharge Status

<u>Discharge Status</u>	<u>% Discharges</u>
Home or Self-Care	61.6%
Other GMS Hospital	3.1%
Critical Access Hospital (CAH)	0.0%
Skilled Nursing Facility	13.4%
Intermediate Care Facility	6.6%
Inpatient Rehabilitation Facility	0.4%
Hospice	3.7%
Other Institution	0.0%
Home Health Service	5.5%
Left Against Medical Advice	0.3%
Expired	1.7%
Discharge/Tran to Court/Law Enforcmnt	0.1%
Other	3.6%

Expected Pay Source Distribution

<u>Primary Payer</u>	<u>% Discharges</u>
Medicare	61.0%
Medicaid/BadgerCare	14.7%
Other Government	2.0%
Commercial or Private Insurance	20.1%
Self-Pay	2.1%
Other or Unknown Insurance	0.0%

Age Distribution

<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Newborn	7.5%	4.5%
Under 15	0.0%	0.0%
15 - 19	0.7%	0.5%
20 - 24	2.4%	1.5%
25 - 34	7.2%	4.4%
35 - 44	4.9%	3.8%
45 - 54	7.4%	6.5%
55 - 64	13.7%	13.8%
65 - 74	21.4%	24.6%
75 - 84	19.8%	22.9%
85 & Over	15.0%	17.4%

Sex Distribution

<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Male	43.3%	45.3%
Female	56.7%	54.7%

Race Distribution

<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Amer.Ind/Alaskan Native	2.3%	1.7%
Asian	0.4%	0.4%
Black/African Amer.	1.0%	1.4%
Native Hawaii/Pac.Isl.	0.1%	0.1%
White	95.4%	95.9%
Multiracial	0.0%	0.0%
Declined	0.7%	0.5%
Unavailable	0 %	0 %

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APR-DRG Specific Data - Average Length of Stay (ALOS)

APR-DRG # and Description	This Facility		Group Averages					
	Discharges	ALOS	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	49	3.2	4.2	0.76	3.5	0.91	4.6	0.70
137 Respiratory Infections and Inflammations	168	3.9	5.7	0.68	5.1	0.76	6.1	0.64
139 Pneumonia	84	3.0	3.9	0.77	3.7	0.81	4.1	0.73
194 Heart Failure	85	3.4	4.8	0.71	3.7	0.92	4.8	0.71
201 Heart Abnormal Rhythm and Conduction Disorders	57	2.4	3.0	0.80	2.5	0.96	3.0	0.80
301 Hip Replacement	39	3.8	2.6	1.46	2.0	1.90	2.7	1.41
302 Knee Replacement	26	2.6	1.7	1.53	1.6	1.63	2.0	1.30
322 Shoulder & elbow joint replacement	8	2.0	1.4	1.43	1.3	1.54	1.4	1.43
326 Elective knee joint replacement	5	2.8	1.4	2.00	1.5	1.87	1.6	1.75
469 Acute kidney injury	49	3.2	4.7	0.68	3.6	0.89	4.7	0.68
540 Cesarean Delivery	30	3.4	3.7	0.92	2.7	1.26	3.4	1.00
560 Vaginal Delivery	123	2.1	2.1	1.00	1.8	1.17	2.0	1.05
640 Normal Newborn, Birthweight 2500g+	152	1.8	2.0	0.90	1.8	1.00	1.9	0.95
720 Blood Infection/Septicemia	97	4.2	5.8	0.72	4.4	0.95	6.1	0.69
775 Alcohol Abuse/Dependence	57	2.9	3.7	0.78	3.7	0.78	3.7	0.78

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

APR-DRG # and Description	This Facility		Risk Adjusted Group Averages					
	Average Charge	Risk Adjusted Average Charge	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			Average Charge	Ratio	Average Charge	Ratio	Average Charge	Ratio
133 Respiratory failure	\$32,840	\$30,172	\$42,402	0.71	\$31,348	0.96	\$37,575	0.80
137 Respiratory Infections and Inflammations	\$29,703	\$33,046	\$46,564	0.71	\$36,964	0.89	\$40,249	0.82
139 Pneumonia	\$22,060	\$26,332	\$31,649	0.83	\$24,774	1.06	\$27,908	0.94
194 Heart Failure	\$23,048	\$26,478	\$36,932	0.72	\$25,804	1.03	\$31,810	0.83
201 Heart Abnormal Rhythm and Conduction Disorders	\$22,463	\$23,214	\$25,786	0.90	\$20,969	1.11	\$22,835	1.02
301 Hip Replacement	\$78,673	\$74,902	\$54,315	1.38	\$46,196	1.62	\$55,336	1.35
302 Knee Replacement	\$75,756	\$75,314	\$45,371	1.66	\$44,931	1.68	\$51,868	1.45
322 Shoulder & elbow joint replacement	\$101,297	\$101,325	\$58,520	1.73	\$52,423	1.93	\$57,626	1.76
326 Elective knee joint replacement	\$71,927	\$61,350	\$41,268	1.49	\$41,105	1.49	\$47,153	1.30
469 Acute kidney injury	\$19,881	\$23,708	\$36,753	0.65	\$25,489	0.93	\$31,608	0.75
540 Cesarean Delivery	\$34,732	\$36,189	\$29,974	1.21	\$25,111	1.44	\$25,678	1.41
560 Vaginal Delivery	\$16,768	\$17,423	\$14,422	1.21	\$11,318	1.54	\$12,644	1.38
640 Normal Newborn, Birthweight 2500g+	\$5,015	\$5,546	\$5,324	1.04	\$4,231	1.31	\$4,727	1.17
720 Blood Infection/Septicemia	\$34,833	\$40,948	\$58,703	0.70	\$37,670	1.09	\$50,485	0.81
775 Alcohol Abuse/Dependence	\$18,646	#	#	#	#	#	#	#

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.