

139 Watertown Regional Medical Center
125 Hospital Drive
Watertown, WI 53098
920-261-4210

Hospital Type: GMS
County: Dodge
Analysis Area: 1-Southern
Inpatient Volume Group: 4

Overall Hospital Utilization

Total Discharges:	2,358	Average Length of Stay (days):	3.8
Total Patient Days:	9,069	Average Charge per Discharge:	\$27,729

Obstetrical Utilization

Normal Childbirths:	125	Percent of All Childbirths:	67.9%
Cesarean Childbirths:	47	Percent of All Childbirths:	25.5%
Other Childbirths:	12	Percent of All Childbirths:	6.5%
Total Childbirths:	184		
Total Newborns:	178		

Psychiatric Utilization

Discharges:	108	Percent of All Discharges:	4.6%
Patient Days:	1,570	Percent of All Patient Days:	17.3%

AODA Utilization

Discharges:	53	Percent of All Discharges:	2.2%
Patient Days:	147	Percent of All Patient Days:	1.6%

Patient Discharge Status

<u>Discharge Status</u>	<u>% Discharges</u>
Home or Self-Care	61.7%
Other GMS Hospital	3.9%
Critical Access Hospital (CAH)	0.0%
Skilled Nursing Facility	15.2%
Intermediate Care Facility	8.6%
Inpatient Rehabilitation Facility	0.4%
Hospice	2.6%
Other Institution	0.1%
Home Health Service	3.3%
Left Against Medical Advice	0.5%
Expired	1.1%
Discharge/Tran to Court/Law Enforcmnt	0.1%
Other	2.6%

Expected Pay Source Distribution

<u>Primary Payer</u>	<u>% Discharges</u>
Medicare	60.8%
Medicaid/BadgerCare	12.3%
Other Government	2.6%
Commercial or Private Insurance	23.3%
Self-Pay	1.0%
Other or Unknown Insurance	0.0%

Age Distribution

<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Newborn	7.5%	4.4%
Under 15	0.2%	0.1%
15 - 19	0.8%	0.5%
20 - 24	1.9%	1.1%
25 - 34	7.6%	5.1%
35 - 44	3.7%	2.4%
45 - 54	7.2%	5.2%
55 - 64	13.7%	12.9%
65 - 74	20.1%	25.4%
75 - 84	22.6%	27.2%
85 & Over	14.7%	15.7%

Sex Distribution

<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Male	42.5%	40.9%
Female	57.5%	59.1%

Race Distribution

<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Amer.Ind/Alaskan Native	1.7%	1.3%
Asian	0.3%	0.2%
Black/African Amer.	1.3%	0.8%
Native Hawaii/Pac.Isl.	0.1%	0.1%
White	95.8%	96.9%
Multiracial	0.0%	0.0%
Declined	0.7%	0.7%
Unavailable	0 %	0 %

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APR-DRG Specific Data - Average Length of Stay (ALOS)

APR-DRG # and Description	This Facility		Group Averages					
	Discharges	ALOS	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	32	4.0	4.1	0.98	3.6	1.11	4.5	0.89
139 Pneumonia	81	3.5	3.7	0.95	3.5	1.00	4.0	0.88
140 Chronic Obstructive Pulmonary Disease	69	2.7	3.6	0.75	3.2	0.84	3.6	0.75
194 Heart Failure	127	2.9	4.5	0.64	3.6	0.81	4.6	0.63
201 Heart Abnormal Rhythm and Conduction Disorders	70	2.2	2.8	0.79	2.5	0.88	2.8	0.79
301 Hip Replacement	131	2.2	2.2	1.00	1.9	1.16	2.3	0.96
302 Knee Replacement	38	2.6	2.0	1.30	1.7	1.53	2.0	1.30
383 Cellulitis & other skin infections	49	3.1	4.0	0.78	3.5	0.89	4.0	0.78
463 Kidney/Urinary Tract Infection	61	3.0	3.4	0.88	3.1	0.97	3.6	0.83
469 Acute kidney injury	36	2.3	4.3	0.53	3.3	0.70	4.6	0.50
540 Cesarean Delivery	47	3.3	3.9	0.85	2.9	1.14	3.6	0.92
560 Vaginal Delivery	125	2.3	2.3	1.00	2.0	1.15	2.2	1.05
640 Normal Newborn, Birthweight 2500g+	173	2.1	2.1	1.00	1.9	1.11	2.1	1.00
720 Blood Infection/Septicemia	116	4.1	5.5	0.75	4.2	0.98	5.5	0.75
775 Alcohol Abuse/Dependence	42	2.9	3.4	0.85	3.7	0.78	3.7	0.78

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

APR-DRG # and Description	This Facility		Risk Adjusted Group Averages					
	Average Charge	Risk Adjusted Average Charge	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			Average Charge	Ratio	Average Charge	Ratio	Average Charge	Ratio
133 Respiratory failure	\$37,063	\$31,349	\$42,179	0.74	\$31,273	1.00	\$36,517	0.86
139 Pneumonia	\$25,280	\$26,606	\$28,774	0.92	\$23,233	1.15	\$26,154	1.02
140 Chronic Obstructive Pulmonary Disease	\$21,563	\$25,533	\$28,251	0.90	\$21,959	1.16	\$23,596	1.08
194 Heart Failure	\$19,394	\$23,764	\$33,598	0.71	\$25,091	0.95	\$29,512	0.81
201 Heart Abnormal Rhythm and Conduction Disorders	\$18,111	\$18,207	\$23,719	0.77	\$19,443	0.94	\$21,125	0.86
301 Hip Replacement	\$62,188	\$62,219	\$49,942	1.25	\$45,617	1.36	\$50,854	1.22
302 Knee Replacement	\$59,726	\$57,578	\$43,613	1.32	\$43,239	1.33	\$48,781	1.18
383 Cellulitis & other skin infections	\$18,955	\$19,103	\$24,297	0.79	\$19,644	0.97	\$21,953	0.87
463 Kidney/Urinary Tract Infection	\$19,752	\$19,126	\$24,396	0.78	\$19,748	0.97	\$22,097	0.87
469 Acute kidney injury	\$15,936	\$17,957	\$32,366	0.55	\$23,728	0.76	\$29,600	0.61
540 Cesarean Delivery	\$30,022	\$32,298	\$28,792	1.12	\$24,480	1.32	\$24,895	1.30
560 Vaginal Delivery	\$16,386	\$16,143	\$13,875	1.16	\$11,116	1.45	\$12,167	1.33
640 Normal Newborn, Birthweight 2500g+	\$4,946	\$5,053	\$5,441	0.93	\$4,155	1.22	\$4,719	1.07
720 Blood Infection/Septicemia	\$33,509	\$37,519	\$52,049	0.72	\$33,720	1.11	\$44,340	0.85
775 Alcohol Abuse/Dependence	\$16,801	#	#	#	#	#	#	#

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.