

092 Theda Clark Medical Center
130 2nd St
Neenah, WI 54956
920-729-3100

Hospital Type: GMS
 County: Winnebago
 Analysis Area: 3-Lake Winnebago
 Inpatient Volume Group: 5

Overall Hospital Utilization

| | | | |
|---------------------|--------|--------------------------------|---------|
| Total Discharges: | 8,932 | Average Length of Stay (days): | 3.7 |
| Total Patient Days: | 32,895 | Average Charge per Discharge: | \$9,970 |

Obstetrical Utilization

| | | | |
|---------------------------|--------------|-----------------------------|-------|
| Normal Childbirths: | 743 | Percent of All Childbirths: | 64.1% |
| Cesarean Childbirths: | 292 | Percent of All Childbirths: | 25.2% |
| Other Childbirths: | 125 | Percent of All Childbirths: | 10.8% |
| Total Childbirths: | 1,160 | | |
| Total Newborns: | 1,185 | | |

Psychiatric Utilization

| | | | |
|---------------|-------|------------------------------|------|
| Discharges: | 599 | Percent of All Discharges: | 6.7% |
| Patient Days: | 1,833 | Percent of All Patient Days: | 5.6% |

AODA Utilization

| | | | |
|---------------|-----|------------------------------|------|
| Discharges: | 209 | Percent of All Discharges: | 2.3% |
| Patient Days: | 365 | Percent of All Patient Days: | 1.1% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|-----------------------------------|---------------------|
| Home or Self-Care | 78.7% |
| Other GMS Hospital | 3.6% |
| Skilled Nursing Facility | 8.1% |
| Intermediate Care Facility | 0.4% |
| Inpatient Rehabilitation Facility | 2.3% |
| Hospice | 0.6% |
| Other Institution | 0.9% |
| Home Health/Home IV Provider | 3.1% |
| Left Against Medical Advice | 0.4% |
| Expired | 2.0% |
| Other | 0.0% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 36.6% |
| Medicaid/BadgerCare | 3.9% |
| Other Government | 0.3% |
| Commercial or Private Insurance | 55.8% |
| Self-Pay | 3.3% |
| Other or Unknown Insurance | 0.0% |

Age Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|
| Newborn | 13.3% | 7.4% |
| Under 15 | 0.3% | 0.2% |
| 15 - 19 | 2.3% | 2.3% |
| 20 - 24 | 4.9% | 4.6% |
| 25 - 34 | 14.6% | 13.1% |
| 35 - 44 | 11.9% | 11.2% |
| 45 - 54 | 10.3% | 10.8% |
| 55 - 64 | 9.7% | 11.2% |
| 65 - 74 | 12.1% | 14.2% |
| 75 - 84 | 13.6% | 16.2% |
| 85 & Over | 7.1% | 8.7% |

Sex Distribution

| <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------|---------------------|-----------------------|
| Male | 41.0% | 44.3% |
| Female | 59.0% | 55.7% |

Race Distribution

| <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|--------------------|---------------------|-----------------------|
| Native American | 0.5% | 0.7% |
| Asian/Pacific Isl. | 0.4% | 0.4% |
| Black | 0.4% | 0.5% |
| White | 93.1% | 93.8% |
| Other | 0.5% | 0.6% |
| Unknown | 5.2% | 3.9% |

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DRG Specific Data - Average Length of Stay (ALOS)

| DRG # and Description | This Facility | | Group Averages | | | | | |
|---|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 088 Chronic Obstructive Pulmonary Disease | 74 | 3.1 | 3.6 | 0.85 | 4.3 | 0.71 | 4.2 | 0.73 |
| 089 Simple Pneumonia & Pleurisy Age >17 w CC | 134 | 4.3 | 4.1 | 1.05 | 4.7 | 0.91 | 4.8 | 0.89 |
| 127 Heart Failure & Shock | 138 | 3.9 | 3.8 | 1.02 | 4.4 | 0.88 | 4.4 | 0.88 |
| 143 Chest Pain | 99 | 1.4 | 1.4 | 1.00 | 1.6 | 0.87 | 1.5 | 0.93 |
| 174 G.I. Hemorrhage w CC | 91 | 3.4 | 3.1 | 1.10 | 3.8 | 0.90 | 3.8 | 0.90 |
| 182 G.I. Disorders Age >17 w CC | 95 | 3.0 | 3.1 | 0.98 | 3.6 | 0.84 | 3.6 | 0.84 |
| 209 Maj Joint/Limb Reattachment Procs-Lower Extremity | 272 | 4.4 | 4.0 | 1.09 | 4.1 | 1.07 | 4.2 | 1.04 |
| 359 Uterine/Adnexa Proc for Non-Malignancy w/o CC | 64 | 1.9 | 1.9 | 1.01 | 2.0 | 0.96 | 2.0 | 0.96 |
| 371 Cesarean Section w/o CC | 236 | 4.0 | 3.6 | 1.12 | 3.5 | 1.15 | 3.7 | 1.09 |
| 373 Vaginal Delivery w/o Complicating Diagnosis | 743 | 2.3 | 2.0 | 1.16 | 2.0 | 1.16 | 2.1 | 1.11 |
| 390 Neonate w Other Significant Problems | 154 | 2.4 | 2.5 | 0.96 | 2.4 | 1.00 | 2.5 | 0.96 |
| 391 Normal Newborn | 791 | 2.2 | 2.0 | 1.08 | 2.0 | 1.08 | 2.0 | 1.08 |
| 430 Psychoses | 356 | 2.6 | 4.6 | 0.57 | 5.6 | 0.47 | 6.3 | 0.42 |
| 462 Rehabilitation | 229 | 10.2 | 11.7 | 0.87 | 11.2 | 0.91 | 10.8 | 0.95 |
| 523 Alcohol/Drug Abuse or Dependence w/o Rehab w/o CC | 147 | 1.5 | 2.1 | 0.73 | 2.8 | 0.55 | 2.8 | 0.55 |

DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|---|----------------|------------------------------|------------------------------|----------------|------------------------|----------------|-------------------|----------------|
| | Average Charge | Risk Adjusted Average Charge | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | Charge | Charge | Average Charge | Ratio | Average Charge | Ratio | Average Charge |
| 088 Chronic Obstructive Pulmonary Disease | \$5,772 | \$5,241 | \$6,473 | 0.81 | \$8,744 | 0.60 | \$8,935 | 0.59 |
| 089 Simple Pneumonia & Pleurisy Age >17 w CC | \$8,262 | \$7,493 | \$7,741 | 0.97 | \$10,105 | 0.74 | \$10,412 | 0.72 |
| 127 Heart Failure & Shock | \$7,464 | \$6,862 | \$7,956 | 0.86 | \$10,195 | 0.67 | \$10,503 | 0.65 |
| 143 Chest Pain | \$4,396 | \$4,048 | \$4,922 | 0.82 | \$6,350 | 0.64 | \$6,214 | 0.65 |
| 174 G.I. Hemorrhage w CC | \$7,459 | \$7,857 | \$7,914 | 0.99 | \$10,694 | 0.73 | \$10,746 | 0.73 |
| 182 G.I. Disorders Age >17 w CC | \$6,474 | \$6,221 | \$6,518 | 0.95 | \$8,524 | 0.73 | \$8,548 | 0.73 |
| 209 Maj Joint/Limb Reattachment Procs-Lower Extremity | \$22,610 | \$22,098 | \$20,253 | 1.09 | \$24,105 | 0.92 | \$25,023 | 0.88 |
| 359 Uterine/Adnexa Proc for Non-Malignancy w/o CC | \$7,131 | \$6,691 | \$7,528 | 0.89 | \$10,121 | 0.66 | \$10,344 | 0.65 |
| 371 Cesarean Section w/o CC | \$6,000 | \$6,066 | \$6,040 | 1.00 | \$8,196 | 0.74 | \$8,934 | 0.68 |
| 373 Vaginal Delivery w/o Complicating Diagnosis | \$2,616 | \$2,492 | \$2,632 | 0.95 | \$3,960 | 0.63 | \$4,407 | 0.57 |
| 390 Neonate w Other Significant Problems | \$1,169 | \$1,151 | \$1,792 | 0.64 | \$2,155 | 0.53 | \$2,468 | 0.47 |
| 391 Normal Newborn | \$951 | \$871 | \$1,011 | 0.86 | \$1,361 | 0.64 | \$1,476 | 0.59 |
| 430 Psychoses | \$2,718 | # | # | | # | | # | |
| 462 Rehabilitation | \$13,656 | \$11,376 | \$14,140 | 0.80 | \$15,310 | 0.74 | \$16,900 | 0.67 |
| 523 Alcohol/Drug Abuse or Dependence w/o Rehab w/o CC | \$1,848 | # | # | | # | | # | |

N/A - Zero Discharges reported for DRG

* - 1 through 4 Discharges reported for DRG

^ Risk-Adjusted Charges calculated using Medstat Disease Staging Software® Version 5.21.3 licensed through Thomson Medstat, Inc.

Risk-Adjusted Charges not calculated for DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.