

017 Wheaton Franciscan Healthcare-Elmbrook Memorial, Inc
19333 W North Ave
Brookfield, WI 53045
262-785-2000

Hospital Type: GMS
County: Waukesha
Analysis Area: 2A-Southeastern
Inpatient Volume Group: 5

Overall Hospital Utilization

| | | | |
|---------------------|--------|--------------------------------|----------|
| Total Discharges: | 6,715 | Average Length of Stay (days): | 3.9 |
| Total Patient Days: | 26,014 | Average Charge per Discharge: | \$19,778 |

Obstetrical Utilization

| | | | |
|---------------------------|------------|-----------------------------|-------|
| Normal Childbirths: | 438 | Percent of All Childbirths: | 68.2% |
| Cesarean Childbirths: | 145 | Percent of All Childbirths: | 22.6% |
| Other Childbirths: | 59 | Percent of All Childbirths: | 9.2% |
| Total Childbirths: | 642 | | |
| Total Newborns: | 646 | | |

Psychiatric Utilization

| | | | |
|---------------|----|------------------------------|------|
| Discharges: | 18 | Percent of All Discharges: | 0.3% |
| Patient Days: | 84 | Percent of All Patient Days: | 0.3% |

AODA Utilization

| | | | |
|---------------|-----|------------------------------|------|
| Discharges: | 45 | Percent of All Discharges: | 0.7% |
| Patient Days: | 134 | Percent of All Patient Days: | 0.5% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|-----------------------------------|---------------------|
| Home or Self-Care | 75.7% |
| Other GMS Hospital | 1.7% |
| Skilled Nursing Facility | 12.1% |
| Intermediate Care Facility | 0.0% |
| Inpatient Rehabilitation Facility | 2.8% |
| Hospice | 1.2% |
| Other Institution | 0.0% |
| Home Health/Home IV Provider | 3.2% |
| Left Against Medical Advice | 0.2% |
| Expired | 2.0% |
| Other | 1.2% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 44.8% |
| Medicaid/BadgerCare | 2.4% |
| Other Government | 1.0% |
| Commercial or Private Insurance | 50.3% |
| Self-Pay | 1.5% |
| Other or Unknown Insurance | 0.1% |

Age Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|
| Newborn | 9.6% | 6.0% |
| Under 15 | 0.2% | 0.1% |
| 15 - 19 | 1.0% | 0.7% |
| 20 - 24 | 1.7% | 1.0% |
| 25 - 34 | 10.1% | 6.6% |
| 35 - 44 | 10.0% | 6.8% |
| 45 - 54 | 10.4% | 9.2% |
| 55 - 64 | 11.7% | 12.4% |
| 65 - 74 | 13.7% | 15.6% |
| 75 - 84 | 19.5% | 25.8% |
| 85 & Over | 11.9% | 15.8% |

Sex Distribution

| <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------|---------------------|-----------------------|
| Male | 39.0% | 40.7% |
| Female | 61.0% | 59.3% |

Race Distribution

| <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|--------------------|---------------------|-----------------------|
| Native American | 0.1% | 0.1% |
| Asian/Pacific Isl. | 1.1% | 0.8% |
| Black | 1.8% | 1.5% |
| White | 95.6% | 96.0% |
| Other | 1.3% | 1.5% |
| Unknown | 0.1% | 0.1% |
| Not Asked | 0.0% | 0.0% |

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DRG Specific Data - Average Length of Stay (ALOS)

| DRG # and Description | This Facility | | Group Averages | | | | | |
|---|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 014 Intracranial Hemorrhage or Cerebral Infarction | 94 | 5.4 | 4.9 | 1.11 | 4.7 | 1.15 | 4.7 | 1.15 |
| 088 Chronic Obstructive Pulmonary Disease | 83 | 4.0 | 4.3 | 0.94 | 4.2 | 0.96 | 4.0 | 1.01 |
| 089 Simple Pneumonia & Pleurisy Age >17 w CC | 151 | 4.5 | 5.0 | 0.90 | 4.7 | 0.96 | 4.5 | 1.00 |
| 127 Heart Failure & Shock | 150 | 4.6 | 4.8 | 0.96 | 4.4 | 1.04 | 4.2 | 1.09 |
| 143 Chest Pain | 78 | 1.5 | 1.4 | 1.04 | 1.5 | 0.97 | 1.5 | 0.97 |
| 182 G.I. Disorders Age >17 w CC | 152 | 3.7 | 4.0 | 0.91 | 3.8 | 0.96 | 3.6 | 1.02 |
| 209 Maj Joint/Limb Reattachment Procs-Lower Extremity | 426 | 3.9 | 4.1 | 0.95 | 3.9 | 1.00 | 3.8 | 1.03 |
| 359 Uterine & Adnexa Proc for Non-Malignancy w/o CC | 90 | 2.2 | 1.8 | 1.22 | 1.9 | 1.16 | 1.8 | 1.22 |
| 371 Cesarean Section w/o CC | 114 | 3.6 | 3.4 | 1.05 | 3.3 | 1.08 | 3.5 | 1.02 |
| 373 Vaginal Delivery w/o Complicating Diagnosis | 438 | 2.2 | 2.1 | 1.03 | 2.0 | 1.08 | 2.1 | 1.03 |
| 390 Neonate w Other Significant Problems | 120 | 2.6 | 2.5 | 1.05 | 2.4 | 1.09 | 2.5 | 1.05 |
| 391 Normal Newborn | 483 | 2.2 | 2.0 | 1.10 | 2.1 | 1.05 | 2.0 | 1.10 |
| 430 Psychoses | 1 | * | 6.9 | * | 4.9 | * | 5.9 | * |
| 523 Alcohol/Drug Abuse/Dependence w/o Rehab w/o CC | 21 | 2.0 | 2.3 | 0.85 | 2.8 | 0.70 | 2.7 | 0.72 |
| 527 Percut Cardio Proc w Drug-Eluting Stent w/o AMI | 0 | N/A | 1.8 | N/A | 1.8 | N/A | 1.7 | N/A |

DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|---|----------------|------------------------------|------------------------------|----------------|------------------------|----------------|-------------------|----------------|
| | Average Charge | Risk Adjusted Average Charge | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | Charge | Charge | Average Charge | Ratio | Average Charge | Ratio | Average Charge |
| 014 Intracranial Hemorrhage or Cerebral Infarction | \$19,874 | \$17,977 | \$14,827 | 1.21 | \$16,389 | 1.10 | \$15,701 | 1.14 |
| 088 Chronic Obstructive Pulmonary Disease | \$11,456 | \$10,414 | \$9,580 | 1.09 | \$10,350 | 1.01 | \$9,667 | 1.08 |
| 089 Simple Pneumonia & Pleurisy Age >17 w CC | \$12,211 | \$10,127 | \$10,470 | 0.97 | \$11,221 | 0.90 | \$10,282 | 0.98 |
| 127 Heart Failure & Shock | \$13,987 | \$12,370 | \$11,541 | 1.07 | \$12,339 | 1.00 | \$11,165 | 1.11 |
| 143 Chest Pain | \$9,762 | \$9,319 | \$7,651 | 1.22 | \$7,660 | 1.22 | \$6,968 | 1.34 |
| 182 G.I. Disorders Age >17 w CC | \$12,934 | \$12,671 | \$10,723 | 1.18 | \$11,100 | 1.14 | \$9,826 | 1.29 |
| 209 Maj Joint/Limb Reattachment Procs-Lower Extremity | \$37,184 | \$37,711 | \$32,905 | 1.15 | \$29,917 | 1.26 | \$28,681 | 1.31 |
| 359 Uterine & Adnexa Proc for Non-Malignancy w/o CC | \$17,210 | \$16,808 | \$14,680 | 1.14 | \$12,090 | 1.39 | \$12,111 | 1.39 |
| 371 Cesarean Section w/o CC | \$11,461 | \$11,147 | \$10,555 | 1.06 | \$9,434 | 1.18 | \$10,099 | 1.10 |
| 373 Vaginal Delivery w/o Complicating Diagnosis | \$7,080 | \$6,947 | \$5,781 | 1.20 | \$4,659 | 1.49 | \$5,075 | 1.37 |
| 390 Neonate w Other Significant Problems | \$2,653 | \$3,021 | \$2,913 | 1.04 | \$2,588 | 1.17 | \$3,015 | 1.00 |
| 391 Normal Newborn | \$1,910 | \$1,851 | \$1,852 | 1.00 | \$1,489 | 1.24 | \$1,702 | 1.09 |
| 430 Psychoses | * | # | # | * | # | * | # | * |
| 523 Alcohol/Drug Abuse/Dependence w/o Rehab w/o CC | \$5,988 | # | # | # | # | # | # | # |
| 527 Percut Cardio Proc w Drug-Eluting Stent w/o AMI | N/A | N/A | \$32,378 | N/A | \$35,716 | N/A | \$34,759 | N/A |

N/A - Zero Discharges reported for DRG

* - 1 through 4 Discharges reported for DRG

^ Risk-Adjusted Charges calculated using Medstat Disease Staging Software® Version 5.22.1 licensed through Thomson Medstat, Inc.

Risk-Adjusted Charges not calculated for DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.