

110 St Mary's Hospital - Ozaukee
 13111 N Port Washington Rd
 Mequon, WI 53097
 262-243-7300

Hospital Type: GMS
 County: Ozaukee
 Analysis Area: 2A-Southeastern
 Inpatient Volume Group: 5

Overall Hospital Utilization

| | | | |
|---------------------|--------|--------------------------------|----------|
| Total Discharges: | 7,796 | Average Length of Stay (days): | 3.9 |
| Total Patient Days: | 30,698 | Average Charge per Discharge: | \$17,635 |

Obstetrical Utilization

| | | | |
|-----------------------|-----|-----------------------------|-------|
| Normal Childbirths: | 534 | Percent of All Childbirths: | 69.6% |
| Cesarean Childbirths: | 175 | Percent of All Childbirths: | 22.8% |
| Other Childbirths: | 58 | Percent of All Childbirths: | 7.6% |
| Total Childbirths: | 767 | | |
| Total Newborns: | 772 | | |

Psychiatric Utilization

| | | | |
|---------------|-------|------------------------------|------|
| Discharges: | 304 | Percent of All Discharges: | 3.9% |
| Patient Days: | 1,883 | Percent of All Patient Days: | 6.1% |

AODA Utilization

| | | | |
|---------------|-----|------------------------------|------|
| Discharges: | 236 | Percent of All Discharges: | 3.0% |
| Patient Days: | 815 | Percent of All Patient Days: | 2.7% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|-----------------------------------|---------------------|
| Home or Self-Care | 70.4% |
| Other GMS Hospital | 0.9% |
| Critical Access Hospital (CAH) | 0.0% |
| Skilled Nursing Facility | 17.0% |
| Intermediate Care Facility | 0.0% |
| Inpatient Rehabilitation Facility | 0.6% |
| Hospice | 1.9% |
| Other Institution | 0.0% |
| Home Health/Home IV Provider | 5.6% |
| Left Against Medical Advice | 0.3% |
| Expired | 2.4% |
| Other | 0.9% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 43.8% |
| Medicaid/BadgerCare | 3.0% |
| Other Government | 1.3% |
| Commercial or Private Insurance | 49.5% |
| Self-Pay | 2.4% |
| Other or Unknown Insurance | 0.0% |

Age Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|
| Newborn | 9.9% | 5.8% |
| Under 15 | 0.2% | 0.1% |
| 15 - 19 | 1.1% | 0.8% |
| 20 - 24 | 2.3% | 1.6% |
| 25 - 34 | 9.3% | 6.5% |
| 35 - 44 | 8.9% | 6.9% |
| 45 - 54 | 10.1% | 10.3% |
| 55 - 64 | 11.0% | 10.7% |
| 65 - 74 | 13.4% | 16.0% |
| 75 - 84 | 19.7% | 24.5% |
| 85 & Over | 14.0% | 16.8% |

Sex Distribution

| <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------|---------------------|-----------------------|
| Male | 40.2% | 41.2% |
| Female | 59.8% | 58.8% |

Race Distribution

| <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|--------------------|---------------------|-----------------------|
| Native American | 0.1% | 0.0% |
| Asian/Pacific Isl. | 0.7% | 0.6% |
| Black | 3.3% | 3.6% |
| White | 90.5% | 91.3% |
| Other | 1.3% | 1.3% |
| Unknown | 4.2% | 3.2% |
| Not Asked | 0.0% | 0.0% |

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DRG Specific Data - Average Length of Stay (ALOS)

| DRG # and Description | This Facility | | Group Averages | | | | | |
|---|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 014 Intracranial Hemorrhage or Cerebral Infarction | 155 | 4.4 | 4.5 | 0.98 | 4.4 | 1.00 | 4.5 | 0.98 |
| 088 Chronic Obstructive Pulmonary Disease | 96 | 4.7 | 4.1 | 1.15 | 4.0 | 1.18 | 3.8 | 1.24 |
| 089 Simple Pneumonia & Pleurisy Age >17 w CC | 222 | 4.9 | 4.6 | 1.06 | 4.5 | 1.08 | 4.3 | 1.13 |
| 127 Heart Failure & Shock | 212 | 4.2 | 5.2 | 0.81 | 4.4 | 0.96 | 4.3 | 0.98 |
| 143 Chest Pain | 88 | 1.4 | 1.4 | 1.02 | 1.5 | 0.95 | 1.5 | 0.95 |
| 174 G.I. Hemorrhage w CC | 121 | 4.1 | 3.8 | 1.09 | 4.0 | 1.04 | 3.6 | 1.15 |
| 182 G.I. Disorders Age >17 w CC | 186 | 3.8 | 3.7 | 1.04 | 3.6 | 1.07 | 3.5 | 1.10 |
| 359 Uterine & Adnexa Proc for Non-Malignancy w/o CC | 97 | 2.2 | 1.7 | 1.32 | 1.8 | 1.24 | 1.8 | 1.24 |
| 371 Cesarean Section w/o CC | 157 | 3.5 | 3.4 | 1.04 | 3.3 | 1.08 | 3.5 | 1.01 |
| 373 Vaginal Delivery w/o Complicating Diagnosis | 534 | 2.1 | 2.1 | 1.02 | 2.0 | 1.07 | 2.1 | 1.02 |
| 390 Neonate w Other Significant Problems | 91 | 2.6 | 2.3 | 1.12 | 2.4 | 1.07 | 2.4 | 1.07 |
| 391 Normal Newborn | 652 | 2.2 | 2.0 | 1.11 | 2.0 | 1.11 | 2.0 | 1.11 |
| 430 Psychoses | 210 | 7.2 | 6.9 | 1.05 | 5.3 | 1.37 | 5.9 | 1.23 |
| 523 Alcohol/Drug Abuse/Dependence w/o Rehab w/o CC | 151 | 3.0 | 2.4 | 1.24 | 2.8 | 1.07 | 2.8 | 1.07 |
| 544 Maj Joint Replace/Reattachment of Lower Extremity | 280 | 4.3 | 4.0 | 1.09 | 3.7 | 1.17 | 3.7 | 1.17 |

DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|---|----------------|----------------|------------------------------|----------------|------------------------|----------------|-------------------|----------------|
| | Average Charge | Risk Adjusted | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | Average Charge | Average Charge | Average Charge | Ratio | Average Charge | Ratio | Average Charge |
| 014 Intracranial Hemorrhage or Cerebral Infarction | \$21,583 | \$21,028 | \$15,884 | 1.32 | \$16,764 | 1.25 | \$16,199 | 1.30 |
| 088 Chronic Obstructive Pulmonary Disease | \$16,736 | \$13,415 | \$11,006 | 1.22 | \$10,866 | 1.23 | \$9,882 | 1.36 |
| 089 Simple Pneumonia & Pleurisy Age >17 w CC | \$16,222 | \$12,878 | \$10,972 | 1.17 | \$11,396 | 1.13 | \$10,587 | 1.22 |
| 127 Heart Failure & Shock | \$14,607 | \$13,079 | \$11,808 | 1.11 | \$12,343 | 1.06 | \$11,450 | 1.14 |
| 143 Chest Pain | \$9,282 | \$9,542 | \$8,572 | 1.11 | \$8,562 | 1.11 | \$7,890 | 1.21 |
| 174 G.I. Hemorrhage w CC | \$17,583 | \$14,578 | \$12,969 | 1.12 | \$13,383 | 1.09 | \$12,018 | 1.21 |
| 182 G.I. Disorders Age >17 w CC | \$13,943 | \$12,667 | \$10,683 | 1.19 | \$10,899 | 1.16 | \$10,012 | 1.27 |
| 359 Uterine & Adnexa Proc for Non-Malignancy w/o CC | \$12,639 | \$13,126 | \$14,924 | 0.88 | \$14,080 | 0.93 | \$13,120 | 1.00 |
| 371 Cesarean Section w/o CC | \$12,102 | \$11,886 | \$10,960 | 1.08 | \$10,584 | 1.12 | \$10,694 | 1.11 |
| 373 Vaginal Delivery w/o Complicating Diagnosis | \$7,397 | \$7,241 | \$6,098 | 1.19 | \$5,287 | 1.37 | \$5,352 | 1.35 |
| 390 Neonate w Other Significant Problems | \$2,954 | \$3,025 | \$2,782 | 1.09 | \$2,979 | 1.02 | \$3,053 | 0.99 |
| 391 Normal Newborn | \$2,245 | \$2,228 | \$1,879 | 1.19 | \$1,739 | 1.28 | \$1,820 | 1.22 |
| 430 Psychoses | \$11,227 | # | # | # | # | # | # | # |
| 523 Alcohol/Drug Abuse/Dependence w/o Rehab w/o CC | \$5,995 | # | # | # | # | # | # | # |
| 544 Maj Joint Replace/Reattachment of Lower Extremity | \$34,097 | \$34,865 | \$33,335 | 1.05 | \$32,161 | 1.08 | \$30,208 | 1.15 |

N/A - Zero Discharges reported for DRG

* - 1 through 4 Discharges reported for DRG

^ Risk-Adjusted Charges calculated using Medstat Disease Staging Software® Version 5.22.1 licensed through Thomson Medstat, Inc.

Risk-Adjusted Charges not calculated for DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.