

018 Aurora Memorial Hospital of Burlington
 252 McHenry Street
 Burlington, WI 53105
 262-767-6000

Fiscal Year: 01/01 to 12/31
 Type: **GMS**
 General Medical & Surgical
 Control: **Other Not-For-Profit**

County: Racine
 Analysis Area: **Southeastern (2A)**
 Volume Group: **4**

Selected Utilization Statistics	FY 2007	All GSM Hospitals		Analysis Area 2A		Volume Group 4		FY 2007 vs. 2006	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2006	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	48.5%	60.0%	0.81	66.7%	0.73	51.2%	0.95	54.6%	0.89
Obstetrics	11.1%	42.5%	0.26	43.4%	0.26	33.6%	0.33	12.7%	0.87
Pediatrics	0.0%	55.1%	N/A	19.7%	N/A	5.1%	N/A	0.0%	N/A
Total Hospital	39.6%	57.1%	0.69	55.2%	0.72	47.6%	0.83	44.1%	0.90
Average Census (Patients)									
Adult Medical-Surgical	19.9	32.2	0.62	46.1	0.43	14.5	1.37	22.4	0.89
Obstetrics	1.6	5.5	0.28	7.1	0.22	2.1	0.76	1.8	0.87
Pediatrics	0.0	2.3	N/A	0.8	N/A	0.0	N/A	0.0	N/A
Total Hospital	25.8	53.3	0.48	67.7	0.38	20.8	1.24	28.7	0.90
Average Length of Stay (Days)									
Adult Medical-Surgical	3.2	3.7	0.88	3.8	0.85	3.3	0.98	3.2	1.00
Obstetrics	1.9	2.3	0.80	2.4	0.78	2.1	0.88	2.1	0.91
Pediatrics	0.0	2.2	N/A	1.6	N/A	2.0	N/A	0.0	N/A
Total Hospital	3.2	4.2	0.77	3.8	0.85	3.3	0.97	3.2	1.00
Surgical Operations									
Inpatient	1,029	1,939	0.53	1,923	0.54	693	1.49	1,116	0.92
Outpatient	2,633	4,175	0.63	4,862	0.54	2,615	1.01	2,845	0.93
Inpatient as % of All Surgeries	28.1%	31.7%	0.89	28.3%	0.99	20.9%	1.34	28.2%	1.00
Outpatient Visits									
Non-Emergency Visits	62,834	90,979	0.69	127,076	0.49	45,937	1.37	54,886	1.14
Emergency Visits	12,863	15,916	0.81	22,628	0.57	11,035	1.17	12,876	1.00
Full-Time Equivalents (FTEs)									
Administrators	3.0	16.4	0.18	23.3	0.13	12.7	0.24	2.0	1.50
Nurses, Licensed	111.0	187.1	0.59	215.9	0.51	83.1	1.34	108.5	1.02
Ancillary Nursing Personnel	14.0	37.2	0.38	49.7	0.28	16.9	0.83	7.3	1.91
All Other Personnel	371.1	437.1	0.85	518.8	0.72	225.2	1.65	372.6	1.00
Total FTEs	499.1	677.8	0.74	807.7	0.62	337.8	1.48	490.5	1.02
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.7	15.7	0.30	14.2	0.33	23.3	0.20	3.0	1.59
Nurses, Licensed	174.4	179.0	0.97	131.0	1.33	152.4	1.14	160.9	1.08
Ancillary Nursing Personnel	22.0	35.6	0.62	30.2	0.73	31.0	0.71	10.9	2.03
All Other Personnel	583.5	418.1	1.40	314.7	1.85	413.0	1.41	552.3	1.06
Total FTEs	784.6	648.4	1.21	490.0	1.60	619.5	1.27	727.0	1.08

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	65	Health Maintenance Organization (HMO)	Yes	Beds Set Up & Staffed	0	Bassinets	16
Discharges	2,921	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	300
Inpatient Days	9,405			Inpatient Days	0	Newborn Days	554

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2007	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	41	2,237	7,252	48.5%	19.9	3.2
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	1	14	300	566	11.1%	1.6	1.9
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	10	384	1,587	43.5%	4.3	4.1
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

** Transfers, which may be estimated, refer only to those between units.

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Radiological Services Personnel	17	16	24.7
Physicians & Dentists	0	0	0.0	Respiratory Therapists	9	0	9.0
Medical & Dental Residents	0	0	0.0	Occupational Therapists	1	3	3.3
Registered Nurses	70	82	102.8	Occupational Therapy Assistants/Aides	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Physical Therapists	5	5	6.9
Licensed Practical Nurses	4	6	8.1	Physical Therapy Assistants/Aides	1	3	2.6
Ancillary Nursing Personnel	6	14	14.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	2	1.2
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Medical Records Personnel	33	9	39.3	Social Workers	1	1	1.0
Pharmacy Personnel	5	8	6.5	All Other Health Professionals	47	55	60.9
Clinical Laboratory Personnel	8	6	11.1	All Other Personnel	133	171	196.8
Surgical Personnel	6	6	8.0	Total	349	387	499.1

