

042 St Vincent Hospital
 835 S Van Buren St, PO Box 13508
 Green Bay, WI 54307
 920-433-0111

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Brown
 Analysis Area: Northeastern (4)
 Volume Group: 6

Selected Utilization Statistics	FY 2007	All GMS Hospitals		Analysis Area 4		Volume Group 6		FY 2007 vs. 2006	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2006	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	61.3%	60.0%	1.02	56.2%	1.09	61.4%	1.00	59.2%	1.03
Obstetrics	0.0%	42.5%	N/A	37.8%	N/A	42.2%	N/A	81.4%	0.00
Pediatrics	39.3%	55.1%	0.71	27.3%	1.44	82.3%	0.48	34.9%	1.12
Total Hospital	59.6%	57.1%	1.04	51.3%	1.16	57.5%	1.04	57.9%	1.03
Average Census (Patients)									
Adult Medical-Surgical	87.0	32.2	2.70	30.4	2.86	49.4	1.76	75.8	1.15
Obstetrics	0.0	5.5	N/A	4.1	N/A	8.6	N/A	11.4	0.00
Pediatrics	7.9	2.3	3.43	1.3	6.19	9.9	0.79	7.0	1.12
Total Hospital	152.0	53.3	2.85	50.9	2.99	103.2	1.47	147.8	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	3.8	3.7	1.04	3.5	1.10	3.8	1.02	4.1	0.93
Obstetrics	0.0	2.3	N/A	2.4	N/A	2.5	N/A	3.6	0.00
Pediatrics	3.6	2.2	1.61	2.8	1.27	2.1	1.70	3.1	1.14
Total Hospital	5.1	4.2	1.22	3.8	1.33	4.3	1.18	5.2	0.99
Surgical Operations									
Inpatient	3,440	1,939	1.77	1,696	2.03	3,476	0.99	3,215	1.07
Outpatient	6,438	4,175	1.54	6,002	1.07	7,518	0.86	6,660	0.97
Inpatient as % of All Surgeries	34.8%	31.7%	1.10	22.0%	1.58	31.6%	1.10	32.6%	1.07
Outpatient Visits									
Non-Emergency Visits	156,030	90,979	1.72	106,711	1.46	187,282	0.83	69,435	2.25
Emergency Visits	42,082	15,916	2.64	20,449	2.06	28,547	1.47	43,645	0.96
Full-Time Equivalents (FTEs)									
Administrators	46.0	16.4	2.80	13.5	3.40	30.3	1.52	5.0	9.20
Nurses, Licensed	594.9	187.1	3.18	220.3	2.70	354.1	1.68	606.9	0.98
Ancillary Nursing Personnel	182.6	37.2	4.91	35.9	5.09	68.4	2.67	188.6	0.97
All Other Personnel	960.1	437.1	2.20	515.7	1.86	799.4	1.20	1,022.8	0.94
Total FTEs	1,783.5	677.8	2.63	785.4	2.27	1,252.3	1.42	1,823.3	0.98
FTEs per 100 Patient Census (Adjusted)									
Administrators	18.2	15.7	1.16	10.9	1.68	15.9	1.15	1.9	9.41
Nurses, Licensed	235.9	179.0	1.32	177.3	1.33	186.0	1.27	235.3	1.00
Ancillary Nursing Personnel	72.4	35.6	2.04	28.9	2.51	35.9	2.02	73.1	0.99
All Other Personnel	380.7	418.1	0.91	415.1	0.92	419.8	0.91	396.5	0.96
Total FTEs	707.2	648.4	1.09	632.2	1.12	657.6	1.08	706.8	1.00

Total Hospital:
 Beds Set Up & Staffed 255
 Discharges 10,797
 Inpatient Days 55,484

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Beds Set Up & Staffed 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:
 Bassinets 24
 Total Births 1,009
 Newborn Days 1,955

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2007	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	2	142	8,286	31,762	61.3%	87.0	3.8
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	32	463	5,330	45.6%	14.6	11.5
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	1	20	801	2,866	39.3%	7.9	3.6
Obstetrics	2	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	20	439	5,673	77.7%	15.5	12.9
Cardiac Intensive Unit	1	4	31	848	58.1%	2.3	27.4
Pediatric Intensive Care	1	4	122	781	53.5%	2.1	6.4
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	1	9	356	2,252	68.6%	6.2	6.3
Neonatal Intensive/Intermediate Care	1	24	299	5,972	68.2%	16.4	20.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

** Transfers, which may be estimated, refer only to those between units.

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	46	0	46.0	Radiological Services Personnel	49	33	69.1
Physicians & Dentists	0	0	0.0	Respiratory Therapists	37	15	46.1
Medical & Dental Residents	0	0	0.0	Occupational Therapists	6	9	10.6
Registered Nurses	300	398	536.6	Occupational Therapy Assistants/Aides	0	3	2.2
Certified Nurse Midwives	0	0	0.0	Physical Therapists	11	7	14.9
Licensed Practical Nurses	21	37	44.6	Physical Therapy Assistants/Aides	9	3	11.0
Ancillary Nursing Personnel	73	173	182.6	Recreational Therapists	1	0	1.0
Physician Assistants	1	0	1.0	Dietitians & Nutritionists	4	7	9.8
Nurse Practitioners	12	2	13.7	Psychologists	0	0	0.0
Medical Records Personnel	24	5	27.2	Social Workers	6	18	12.9
Pharmacy Personnel	30	4	33.1	All Other Health Professionals	28	13	35.1
Clinical Laboratory Personnel	37	24	50.5	All Other Personnel	473	219	597.6
Surgical Personnel	27	17	38.1	Total	1,195	987	1,783.5

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Selected Financial Statistics	FY 2007	All GMS Hospitals		Analysis Area		Volume Group		FY 2007 vs. 2006		
		Value	Ratio	Value ⁴	Ratio	Value ⁶	Ratio	FY 2006	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$199,554,546	43.6%	41.3%	1.06	42.0%	1.04	37.5%	1.16	39.3%	1.11
Medical Assistance	\$42,277,961	9.2%	10.5%	0.88	8.1%	1.15	13.5%	0.68	9.3%	0.99
Commercial	\$180,755,164	39.5%	41.4%	0.95	42.9%	0.92	42.9%	0.92	43.3%	0.91
All Other	\$34,942,014	7.6%	6.6%	1.15	7.1%	1.08	6.1%	1.26	8.1%	0.95
Deductions as % of Total Gross Patient Revenue										
Medicare	\$127,719,216	27.9%	25.8%	1.08	27.0%	1.03	23.9%	1.17	26.1%	1.07
Medical Assistance	\$37,094,489	8.1%	7.9%	1.02	6.6%	1.24	10.2%	0.79	7.8%	1.04
Commercial	\$43,309,780	9.5%	11.0%	0.86	10.6%	0.90	11.2%	0.84	7.7%	1.23
Charity Care	\$11,040,562	2.4%	1.6%	1.52	1.5%	1.57	1.4%	1.70	2.7%	0.89
All Other	\$3,314,008	0.7%	1.6%	0.45	0.7%	1.08	1.3%	0.58	1.1%	0.67
Total Deductions	\$222,478,055	48.6%	48.1%	1.01	47.1%	1.03	48.3%	1.01	45.4%	1.07
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.5%	4.7%	0.76	3.2%	1.10	7.9%	0.45	4.0%	0.88
Net Gains/Losses as % of Net Income		65.2%	25.2%	2.59	28.8%	2.27	21.3%	3.07	83.0%	0.79
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$123,603,368	52.8%	47.6%	1.11	51.2%	1.03	46.3%	1.14	55.4%	0.95
Supplies & Services	\$81,962,431	35.0%	40.1%	0.87	35.2%	1.00	41.8%	0.84	33.0%	1.06
Capital Component	\$20,066,354	8.6%	8.8%	0.98	10.1%	0.85	8.7%	0.98	8.4%	1.02
Bad Debt	\$8,266,795	3.5%	3.6%	0.98	3.5%	1.02	3.2%	1.11	3.2%	1.12
Fiscal Statistics										
Operating Margin (%)		4.0%	7.0%	0.57	6.1%	0.66	8.1%	0.50	0.7%	6.02
Total Hospital Net Income (%)		10.8%	9.2%	1.17	8.3%	1.30	10.1%	1.07	3.8%	2.82
Return on Equity (%)		6.6%	7.4%	0.89	6.3%	1.04	7.8%	0.84	2.4%	2.69
Current Ratio		2.3	3.1	0.74	2.8	0.83	3.3	0.69	2.6	0.90
Days in Net Patient Accounts Receivable		61.2	52.5	1.17	54.6	1.12	54.8	1.12	68.5	0.89
Average Payment Period		39.4	50.4	0.78	52.0	0.76	48.1	0.82	37.5	1.05
Equity Financing (%)		73.8%	60.8%	1.21	59.2%	1.25	60.9%	1.21	82.6%	0.89
Long-Term Debt to Equity Ratio		0.3	0.4	0.67	0.5	0.52	0.4	0.64	0.1	2.03
Times Interest Earned		19.4	7.3	2.65	5.0	3.91	7.4	2.62	7.2	2.71
Total Asset Turnover		0.6	0.8	0.72	0.7	0.77	0.8	0.75	0.6	0.92
Average Age of Plant (Years)		8.4	9.2	0.92	9.1	0.93	9.0	0.93	8.6	0.98
Increase (Decrease) Total Net Patient Revenue		13.2%	7.5%	1.76	7.3%	1.81	6.8%	1.94	6.3%	2.08
Outpatient Gross Revenue (% of Total GPR)		39.7%	49.0%	0.81	55.9%	0.71	45.8%	0.87	42.7%	0.93
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$13,024		\$11,671	1.12	\$12,486	1.04	\$12,402	1.05	\$11,509	1.13
Inpatient Net Revenue per Day	\$2,534		\$2,752	0.92	\$3,230	0.78	\$2,855	0.89	\$2,206	1.15
Outpatient Net Revenue per Visit	\$477		\$516	0.92	\$663	0.72	\$433	1.10	\$784	0.61

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$457,529,685	Cash & Cash Equivalents	\$6,671,718	Current Liabilities	\$23,574,930
Less Deductions	\$222,478,055	Net Patient Receivables	\$39,389,386	Long-Term Debt	\$84,365,719
Net Patient Revenue	\$235,051,630	Other Receivables	\$755,499	Other Liabilities	\$4,363,924
Plus Other Revenue	\$8,643,352			Subtotal	\$112,304,573
Total Revenue	\$243,694,982	Land, Buildings & Equipment (Net)	\$107,480,689	Unrestricted Fund Balance	\$316,996,977
Less Expenses	\$233,898,948	Other Assets	\$275,004,258	Restricted Fund Balance	\$7,057,781
Non-Operating Gains/Losses	\$18,382,291			Total Liabilities & Fund Balance	\$429,301,550
Net Income	\$28,178,325	Total Assets	\$429,301,550		