

076 Columbia St Mary's Inc - Columbia Campus
 2025 East Newport Avenue
 Milwaukee, WI 53211
 414-961-3300

Fiscal Year: 07/01 to 06/30
 Type: **GMS**
 General Medical & Surgical
 Control: **Other Not-For-Profit**

County: **Milwaukee**
 Analysis Area: **Milwaukee County (2B)**
 Volume Group: **6**

Selected Utilization Statistics	FY 2007	All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2007 vs. 2006	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2006	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	47.5%	60.0%	0.79	68.8%	0.69	61.4%	0.77	44.9%	1.06
Obstetrics	0.0%	42.5%	N/A	48.2%	N/A	42.2%	N/A	0.0%	N/A
Pediatrics	0.0%	55.1%	N/A	90.0%	N/A	82.3%	N/A	0.0%	N/A
Total Hospital	44.7%	57.1%	0.78	65.6%	0.68	57.5%	0.78	43.4%	1.03
Average Census (Patients)									
Adult Medical-Surgical	56.6	32.2	1.76	123.6	0.46	49.4	1.14	53.4	1.06
Obstetrics	0.0	5.5	N/A	20.7	N/A	8.6	N/A	0.0	N/A
Pediatrics	0.0	2.3	N/A	21.1	N/A	9.9	N/A	0.0	N/A
Total Hospital	110.9	53.3	2.08	160.1	0.69	103.2	1.07	107.7	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	4.2	3.7	1.13	4.2	0.99	3.8	1.11	4.2	0.98
Obstetrics	0.0	2.3	N/A	2.8	N/A	2.5	N/A	0.0	N/A
Pediatrics	0.0	2.2	N/A	2.1	N/A	2.1	N/A	0.0	N/A
Total Hospital	4.9	4.2	1.16	4.8	1.01	4.3	1.12	4.9	1.00
Surgical Operations									
Inpatient	3,079	1,939	1.59	6,730	0.46	3,476	0.89	3,130	0.98
Outpatient	2,153	4,175	0.52	9,168	0.23	7,518	0.29	7,147	0.30
Inpatient as % of All Surgeries	58.8%	31.7%	1.86	42.3%	1.39	31.6%	1.86	30.5%	1.93
Outpatient Visits									
Non-Emergency Visits	220,525	90,979	2.42	204,153	1.08	187,282	1.18	232,527	0.95
Emergency Visits	19,325	15,916	1.21	37,830	0.51	28,547	0.68	18,404	1.05
Full-Time Equivalents (FTEs)									
Administrators	7.5	16.4	0.46	37.4	0.20	30.3	0.25	79.5	0.09
Nurses, Licensed	223.4	187.1	1.19	473.3	0.47	354.1	0.63	311.6	0.72
Ancillary Nursing Personnel	40.4	37.2	1.09	91.3	0.44	68.4	0.59	62.2	0.65
All Other Personnel	795.7	437.1	1.82	972.2	0.82	799.4	1.00	1,120.5	0.71
Total FTEs	1,067.0	677.8	1.57	1,574.3	0.68	1,252.3	0.85	1,573.8	0.68
FTEs per 100 Patient Census (Adjusted)									
Administrators	3.5	15.7	0.22	12.4	0.28	15.9	0.22	37.3	0.09
Nurses, Licensed	103.1	179.0	0.58	156.6	0.66	186.0	0.55	146.2	0.71
Ancillary Nursing Personnel	18.6	35.6	0.52	30.2	0.62	35.9	0.52	29.2	0.64
All Other Personnel	367.1	418.1	0.88	321.6	1.14	419.8	0.87	525.6	0.70
Total FTEs	492.2	648.4	0.76	520.7	0.95	657.6	0.75	738.3	0.67

Total Hospital:
 Beds Set Up & Staffed 248
 Discharges 8,288
 Inpatient Days 40,466

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Beds Set Up & Staffed 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:
 Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2007	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	119	4,960	20,653	47.5%	56.6	4.2
Orthopedic	1	46	1,688	6,006	35.8%	16.5	3.6
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	1	11	409	2,279	56.8%	6.2	5.6
Acute Long-Term Care	1	10	13	3,303	90.5%	9.0	254.1
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	1	28	783	4,004	39.2%	11.0	5.1
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	1	34	435	4,221	34.0%	11.6	9.7
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network
4 = Contracted, 5 = Service Not Provided

** Transfers, which may be estimated, refer only to those between units.

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	7	1	7.5	Radiological Services Personnel	49	16	58.4
Physicians & Dentists	31	3	32.9	Respiratory Therapists	11	8	14.7
Medical & Dental Residents	0	0	0.0	Occupational Therapists	3	5	6.1
Registered Nurses	145	115	216.7	Occupational Therapy Assistants/Aides	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Physical Therapists	11	10	16.9
Licensed Practical Nurses	3	2	4.1	Physical Therapy Assistants/Aides	3	1	3.5
Ancillary Nursing Personnel	26	27	40.4	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	2	1	2.7
Nurse Practitioners	2	1	2.6	Psychologists	3	0	3.0
Medical Records Personnel	15	5	17.5	Social Workers	10	5	12.5
Pharmacy Personnel	23	8	28.1	All Other Health Professionals	147	50	173.5
Clinical Laboratory Personnel	27	23	41.6	All Other Personnel	310	89	359.4
Surgical Personnel	23	1	23.8	Total	852	371	1,067.0

