

018 Aurora Memorial Hospital of Burlington
 252 McHenry Street
 Burlington, WI 53105
 262-767-6000

Fiscal Year: 01/01 to 12/31
 Type: **GMS**
 General Medical & Surgical
 Control: **Other Not-For-Profit**

County: Racine
 Analysis Area: **Southeastern (2A)**
 Volume Group: 4

Selected Utilization Statistics	FY 2008	All GSM Hospitals		Analysis Area 2A		Volume Group 4		FY 2008 vs. 2007	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2007	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	48.4%	60.5%	0.80	68.4%	0.71	52.2%	0.93	48.5%	1.00
Obstetrics	12.9%	42.5%	0.30	41.3%	0.31	32.3%	0.40	11.1%	1.17
Pediatrics	0.0%	57.0%	N/A	18.1%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	41.0%	58.4%	0.70	59.0%	0.69	49.2%	0.83	39.6%	1.03
Average Census (Patients)									
Adult Medical-Surgical	19.8	31.3	0.63	49.1	0.40	14.6	1.36	19.9	1.00
Obstetrics	1.8	5.7	0.32	7.0	0.26	2.0	0.92	1.6	1.17
Pediatrics	0.0	2.4	N/A	0.8	N/A	0.1	N/A	0.0	N/A
Total Hospital	26.6	54.6	0.49	70.5	0.38	20.9	1.28	25.8	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	3.3	3.7	0.88	3.7	0.88	3.4	0.98	3.2	1.01
Obstetrics	1.9	2.4	0.81	2.4	0.81	2.1	0.89	1.9	1.02
Pediatrics	0.0	2.2	N/A	1.5	N/A	2.4	N/A	0.0	N/A
Total Hospital	3.3	4.3	0.78	4.1	0.81	3.3	1.00	3.2	1.03
Surgical Operations									
Inpatient	976	1,970	0.50	1,769	0.55	712	1.37	1,029	0.95
Outpatient	2,740	4,151	0.66	4,471	0.61	2,739	1.00	2,633	1.04
Inpatient as % of All Surgeries	26.3%	32.2%	0.82	28.3%	0.93	20.6%	1.27	28.1%	0.93
Outpatient Visits									
Non-Emergency Visits	62,555	94,816	0.66	125,391	0.50	49,308	1.27	62,834	1.00
Emergency Visits	12,464	16,124	0.77	21,466	0.58	10,968	1.14	12,863	0.97
Full-Time Equivalents (FTEs)									
Administrators	3.0	18.7	0.16	27.1	0.11	16.2	0.19	3.0	1.00
Nurses, Licensed	115.2	197.1	0.58	233.7	0.49	98.5	1.17	111.0	1.04
Ancillary Nursing Personnel	19.1	37.6	0.51	39.9	0.48	19.5	0.98	14.0	1.36
All Other Personnel	363.6	452.4	0.80	529.4	0.69	235.0	1.55	371.1	0.98
Total FTEs	500.8	705.8	0.71	830.2	0.60	369.3	1.36	499.1	1.00
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.5	17.2	0.26	16.0	0.28	29.8	0.15	4.7	0.96
Nurses, Licensed	173.4	181.8	0.95	137.5	1.26	180.9	0.96	174.4	0.99
Ancillary Nursing Personnel	28.8	34.6	0.83	23.5	1.22	35.9	0.80	22.0	1.31
All Other Personnel	547.5	417.2	1.31	311.6	1.76	431.8	1.27	583.5	0.94
Total FTEs	754.2	650.8	1.16	488.6	1.54	678.3	1.11	784.6	0.96

Total Hospital:
 Beds Set Up & Staffed 65
 Discharges 2,925
 Inpatient Days 9,745

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Beds Set Up & Staffed 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:
 Bassinets 16
 Total Births 337
 Newborn Days 608

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2008	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	41	2,212	7,260	48.4%	19.8	3.3
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	1	14	346	663	12.9%	1.8	1.9
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	10	367	1,822	49.8%	5.0	5.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network
4 = Contracted, 5 = Service Not Provided

** Transfers, which may be estimated, refer only to those between units.

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel	6	3	8.5
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	18	16	26.2
Medical & Dental Residents	0	0	0.0	Respiratory Therapists	8	4	9.2
Registered Nurses	68	74	107.6	Occupational Therapists	2	2	3.4
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	4	6	7.6	Physical Therapists	4	6	6.6
Ancillary Nursing Personnel	7	20	19.1	Physical Therapy Assistants/Aides	1	3	2.3
Physician Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Nurse Practitioners	0	0	0.0	Dietitians & Nutritionists	0	3	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Psychologists	0	0	0.0
Medical Records Personnel	32	9	37.3	Social Workers	1	1	1.4
Pharmacy Personnel	5	9	6.8	All Other Health Professionals	49	55	62.1
Clinical Laboratory Personnel	2	1	2.8	All Other Personnel	131	167	197.0
				Total	341	379	500.8

