

042 St Vincent Hospital
 835 S Van Buren St, PO Box 13508
 Green Bay, WI 54307
 920-433-0111

Fiscal Year: 07/01 to 06/30
 Type: **GMS**
 General Medical & Surgical
 Control: **Religious Organization**

County: **Brown**
 Analysis Area: **Northeastern (4)**
 Volume Group: **6**

Selected Utilization Statistics	FY 2008	All GSM Hospitals		Analysis Area 4		Volume Group 6		FY 2008 vs. 2007	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2007	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	60.7%	60.5%	1.00	54.5%	1.12	60.5%	1.00	61.3%	0.99
Obstetrics	0.0%	42.5%	N/A	36.0%	N/A	41.7%	N/A	0.0%	N/A
Pediatrics	35.7%	57.0%	0.63	25.7%	1.39	82.0%	0.44	39.3%	0.91
Total Hospital	58.6%	58.4%	1.00	49.5%	1.19	57.7%	1.02	59.6%	0.98
Average Census (Patients)									
Adult Medical-Surgical	86.3	31.3	2.76	29.9	2.89	51.1	1.69	87.0	0.99
Obstetrics	0.0	5.7	N/A	4.2	N/A	9.1	N/A	0.0	N/A
Pediatrics	7.1	2.4	3.02	1.1	6.63	10.4	0.68	7.9	0.91
Total Hospital	149.5	54.6	2.74	50.2	2.98	100.7	1.49	152.0	0.98
Average Length of Stay (Days)									
Adult Medical-Surgical	3.6	3.7	0.97	3.5	1.04	3.7	0.97	3.8	0.94
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.6	N/A	0.0	N/A
Pediatrics	3.3	2.2	1.49	2.7	1.22	2.1	1.61	3.6	0.92
Total Hospital	4.9	4.3	1.15	3.9	1.27	4.4	1.12	5.1	0.95
Surgical Operations									
Inpatient	3,716	1,970	1.89	1,690	2.20	3,267	1.14	3,440	1.08
Outpatient	6,185	4,151	1.49	5,996	1.03	6,433	0.96	6,438	0.96
Inpatient as % of All Surgeries	37.5%	32.2%	1.17	22.0%	1.71	33.7%	1.11	34.8%	1.08
Outpatient Visits									
Non-Emergency Visits	83,468	94,816	0.88	105,247	0.79	204,311	0.41	156,030	0.53
Emergency Visits	43,179	16,124	2.68	20,698	2.09	28,164	1.53	42,082	1.03
Full-Time Equivalents (FTEs)									
Administrators	47.0	18.7	2.52	18.3	2.57	26.0	1.81	46.0	1.02
Nurses, Licensed	520.4	197.1	2.64	221.9	2.35	359.1	1.45	594.9	0.87
Ancillary Nursing Personnel	163.7	37.6	4.36	36.5	4.49	59.3	2.76	182.6	0.90
All Other Personnel	969.5	452.4	2.14	505.0	1.92	840.6	1.15	960.1	1.01
Total FTEs	1,700.6	705.8	2.41	781.6	2.18	1,284.9	1.32	1,783.5	0.95
FTEs per 100 Patient Census (Adjusted)									
Administrators	18.7	17.2	1.08	14.5	1.28	13.4	1.39	18.2	1.02
Nurses, Licensed	206.5	181.8	1.14	176.4	1.17	185.0	1.12	235.9	0.88
Ancillary Nursing Personnel	65.0	34.6	1.88	29.0	2.24	30.5	2.13	72.4	0.90
All Other Personnel	384.8	417.2	0.92	401.6	0.96	433.1	0.89	380.7	1.01
Total FTEs	674.9	650.8	1.04	621.5	1.09	662.1	1.02	707.2	0.95

Total Hospital:
 Beds Set Up & Staffed 255
 Discharges 11,164
 Inpatient Days 54,734

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Beds Set Up & Staffed 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:
 Bassinets 24
 Total Births 1,041
 Newborn Days 2,172

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2008	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	2	142	8,728	31,572	60.7%	86.3	3.6
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	32	451	5,317	45.4%	14.5	11.8
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	1	20	792	2,611	35.7%	7.1	3.3
Obstetrics	2	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	20	399	5,509	75.3%	15.1	13.8
Cardiac Intensive Unit	1	4	30	1,011	69.1%	2.8	33.7
Pediatric Intensive Care	1	4	121	804	54.9%	2.2	6.6
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	1	9	364	2,252	68.4%	6.2	6.2
Neonatal Intensive/Intermediate Care	1	24	279	5,658	64.4%	15.5	20.3
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network
4 = Contracted, 5 = Service Not Provided

** Transfers, which may be estimated, refer only to those between units.

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	47	0	47.0	Surgical Personnel	25	18	36.1
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	43	34	61.1
Medical & Dental Residents	0	0	0.0	Respiratory Therapists	37	10	40.2
Registered Nurses	268	360	457.5	Occupational Therapists	6	9	10.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	3	1.6
Licensed Practical Nurses	18	34	41.0	Physical Therapists	11	7	14.6
Ancillary Nursing Personnel	69	150	163.7	Physical Therapy Assistants/Aides	9	3	10.5
Physician Assistants	1	0	1.0	Recreational Therapists	1	0	1.0
Nurse Practitioners	9	2	10.3	Dietitians & Nutritionists	4	4	6.5
Certified Registered Nurse Anesthetists	11	2	11.6	Psychologists	0	0	0.0
Medical Records Personnel	23	4	25.8	Social Workers	6	18	11.8
Pharmacy Personnel	28	6	31.4	All Other Health Professionals	41	30	55.2
Clinical Laboratory Personnel	32	22	45.1	All Other Personnel	480	252	617.6
				Total	1,169	968	1,700.6

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Selected Financial Statistics	FY 2008	All GMS Hospitals		Analysis Area 4		Volume Group 6		FY 2008 vs. 2007		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2007	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$222,568,434	43.7%	41.5%	1.05	42.5%	1.03	38.0%	1.15	43.6%	1.00
Medical Assistance	\$48,506,698	9.5%	10.8%	0.88	8.3%	1.15	13.9%	0.69	9.2%	1.03
Commercial	\$194,601,605	38.2%	40.7%	0.94	42.1%	0.91	41.7%	0.92	39.5%	0.97
All Other	\$43,649,301	8.6%	7.0%	1.23	7.1%	1.20	6.4%	1.33	7.6%	1.12
Deductions as % of Total Gross Patient Revenue										
Medicare	\$141,130,963	27.7%	26.5%	1.05	27.4%	1.01	24.7%	1.12	27.9%	0.99
Medical Assistance	\$43,104,116	8.5%	8.4%	1.01	7.1%	1.20	10.9%	0.78	8.1%	1.04
Commercial	\$56,935,366	11.2%	11.4%	0.98	11.5%	0.97	11.4%	0.98	9.5%	1.18
Charity Care	\$11,146,401	2.2%	1.6%	1.37	1.6%	1.38	1.4%	1.58	2.4%	0.91
All Other	\$6,245,404	1.2%	1.9%	0.65	1.7%	0.71	1.9%	0.65	0.7%	1.69
Total Deductions	\$258,562,250	50.8%	49.8%	1.02	49.2%	1.03	50.3%	1.01	48.6%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.0%	4.5%	0.67	3.0%	1.00	7.8%	0.38	3.5%	0.85
Net Gains/Losses as % of Net Income		N/A	N/A	N/A	N/A	N/A	N/A	0.70	65.2%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$123,012,560	51.3%	47.4%	1.08	50.8%	1.01	46.4%	1.10	52.8%	0.97
Supplies & Services	\$85,845,052	35.8%	39.6%	0.90	35.1%	1.02	41.3%	0.87	35.0%	1.02
Capital Component	\$20,948,510	8.7%	8.8%	1.00	10.1%	0.87	8.7%	1.00	8.6%	1.02
Bad Debt	\$10,149,993	4.2%	4.2%	1.00	4.0%	1.06	3.6%	1.19	3.5%	1.20
Fiscal Statistics										
Operating Margin (%)		7.2%	5.6%	1.28	6.4%	1.13	7.5%	0.95	4.0%	1.79
Total Hospital Net Income (%)		5.3%	3.5%	1.50	4.5%	1.18	5.0%	1.06	10.8%	0.49
Return on Equity (%)		3.0%	2.8%	1.07	3.3%	0.90	3.7%	0.81	6.6%	0.46
Current Ratio		2.4	2.9	0.84	3.4	0.72	2.4	1.01	2.3	1.05
Days in Net Patient Accounts Receivable		58.8	50.2	1.17	53.4	1.10	54.0	1.09	61.2	0.96
Average Payment Period		39.0	54.8	0.71	48.2	0.81	67.0	0.58	39.4	0.99
Equity Financing (%)		73.6%	58.1%	1.27	58.1%	1.27	55.3%	1.33	73.8%	1.00
Long-Term Debt to Equity Ratio		0.2	0.4	0.61	0.5	0.49	0.4	0.57	0.3	0.94
Times Interest Earned		7.5	3.3	2.28	3.2	2.30	4.2	1.80	19.4	0.39
Total Asset Turnover		0.6	0.8	0.71	0.8	0.76	0.8	0.76	0.6	1.01
Average Age of Plant (Years)		8.6	9.5	0.90	9.2	0.94	9.2	0.93	8.4	1.02
Increase (Decrease) Total Net Patient Revenue		6.7%	6.3%	1.06	5.8%	1.14	7.0%	0.96	13.2%	0.51
Outpatient Gross Revenue (% of Total GPR)		40.7%	49.7%	0.82	56.9%	0.71	48.1%	0.84	39.7%	1.02
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$13,255		\$11,228	1.18	\$10,044	1.32	\$11,467	1.16	\$13,024	1.02
Inpatient Net Revenue per Day	\$2,704		\$2,612	1.03	\$2,585	1.05	\$2,626	1.03	\$2,534	1.07
Outpatient Net Revenue per Visit	\$812		\$497	1.63	\$543	1.49	\$406	2.00	\$477	1.70

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$509,326,038	Cash & Cash Equivalents	\$6,040,365	Current Liabilities	\$23,813,898
Less Deductions	\$258,562,250	Net Patient Receivables	\$40,298,569	Long-Term Debt	\$82,468,618
Net Patient Revenue	\$250,763,788	Other Receivables	\$6,261,621	Other Liabilities	\$6,263,114
Plus Other Revenue	\$7,752,456			Subtotal	\$112,545,630
Total Revenue	\$258,516,246	Land, Buildings & Equipment (Net)	\$111,506,599	Unrestricted Fund Balance	\$330,416,416
Less Expenses	\$239,956,115	Other Assets	\$284,682,370	Restricted Fund Balance	\$5,827,478
Non-Operating Gains/Losses	-\$5,140,739			Total Liabilities & Fund Balance	\$442,962,046
Net Income	\$13,419,392	Total Assets	\$448,789,524		