

037 Gundersen Moundview Hospital and Clinics
 402 W Lake Street, PO Box 40
 Friendship, WI 53934
 608-339-3331

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Adams
 Analysis Area: North Central (6)
 Volume Group: 2

		All GMS Hospitals		Analysis Area 6		Volume Group 2		FY 2018 vs. 2017	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	4.8%	55.7%	0.09	65.6%	0.07	20.1%	0.24	4.6%	1.05
Obstetrics	0.0%	41.5%	N/A	46.3%	N/A	16.5%	N/A	0.0%	N/A
Pediatrics	0.0%	52.8%	N/A	96.9%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	4.8%	57.5%	0.08	69.2%	0.07	24.5%	0.20	4.6%	1.05
Average Census (Patients)									
Adult Medical-Surgical	1.2	26.4	0.05	22.1	0.05	3.2	0.38	1.2	1.05
Obstetrics	0.0	5.6	N/A	3.6	N/A	0.6	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	1.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.2	49.4	0.02	39.5	0.03	4.6	0.26	1.2	1.05
Average Length of Stay (Days)									
Adult Medical-Surgical	2.5	3.9	0.63	3.8	0.65	3.0	0.83	2.7	0.93
Obstetrics	0.0	2.5	N/A	2.5	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	3.3	N/A	0.0	N/A	0.0	N/A
Total Hospital	2.5	4.4	0.56	4.2	0.60	2.9	0.87	2.7	0.93
Surgical Operations									
Inpatient	4	1,396	0.00	1,155	0.00	350	0.01	1	4.00
Outpatient	154	4,206	0.04	1,740	0.09	1,888	0.08	421	0.37
Inpatient as % of All Surgeries	2.5%	24.9%	0.10	39.9%	0.06	15.6%	0.16	0.2%	10.68
Outpatient Visits									
Non-Emergency Visits	36,564	136,074	0.27	68,636	0.53	24,234	1.51	30,544	1.20
Emergency Visits	5,020	18,688	0.27	13,080	0.38	3,778	1.33	5,306	0.95
Full-Time Equivalents (FTEs)									
Administrators	0.0	19.3	N/A	16.3	N/A	5.4	N/A	1.0	0.00
Nurses, Licensed	29.1	239.2	0.12	145.3	0.20	46.6	0.62	31.7	0.92
Ancillary Nursing Personnel	1.6	40.0	0.04	28.4	0.06	8.1	0.20	3.0	0.54
All Other Personnel	89.3	480.4	0.19	245.2	0.36	107.7	0.83	98.0	0.91
Total FTEs	120.0	779.0	0.15	435.2	0.28	167.8	0.72	133.6	0.90
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	14.9	N/A	16.6	N/A	30.5	N/A	5.7	0.00
Nurses, Licensed	173.1	183.7	0.94	147.7	1.17	261.4	0.66	181.1	0.96
Ancillary Nursing Personnel	9.5	30.8	0.31	28.9	0.33	45.4	0.21	17.0	0.56
All Other Personnel	531.9	369.0	1.44	249.4	2.13	604.7	0.88	559.5	0.95
Total FTEs	714.6	598.3	1.19	442.6	1.61	941.9	0.76	763.3	0.94

Total Hospital:

Beds Set Up & Staffed 25
 Discharges 177
 Inpatient Days 440

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
 Discharges 26
 Inpatient Days 185

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2018	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	2	25	177	440	4.8%	1.2	2.5
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	5	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	1	1	1.8
Physicians & Dentists	2	2	2.3	Radiological Services Personnel	4	0	4.0
Medical & Dental Residents	0	0	0.0	Sonographers	1	0	1.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	1	0.6
Registered Nurses	21	6	23.1	Occupational Therapists	1	1	1.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	3	1	3.4
Ancillary Nursing Personnel	1	2	1.6	Physical Therapy Assistants/Aides	4	0	4.0
Medical Assistants	7	1	7.2	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	6	0	6.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	5	0	5.0
Health Info Mgmt-Administrators/Technicians	4	0	4.0	All Other Personnel	48	0	48.0
Pharmacy Personnel	2	1	2.1				
Clinical Laboratory Personnel	4	0	4.0				
				Total	115	16	120.0

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2018 vs. 2017	
Selected Financial Statistics			Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$21,192,402	50.1%	45.7%	1.10	50.9%	0.98	45.3%	1.10	50.4%	0.99
Medical Assistance	\$9,034,807	21.3%	14.0%	1.53	13.8%	1.55	9.6%	2.22	20.6%	1.03
Commercial	\$9,980,000	23.6%	35.8%	0.66	31.0%	0.76	42.0%	0.56	24.6%	0.96
All Other	\$2,135,166	5.0%	4.5%	1.12	4.2%	1.19	3.1%	1.65	4.3%	1.17
Deductions as % of Total Gross Patient Revenue										
Medicare	\$12,846,609	30.3%	34.1%	0.89	35.1%	0.86	27.2%	1.12	30.0%	1.01
Medical Assistance	\$7,532,314	17.8%	10.6%	1.69	10.3%	1.72	7.0%	2.53	15.9%	1.12
Commercial	\$2,576,941	6.1%	14.7%	0.41	7.8%	0.78	13.4%	0.46	9.6%	0.63
Charity Care	\$93,197	0.2%	1.0%	0.23	1.3%	0.17	0.6%	0.37	0.2%	0.94
Bad Debt	\$1,241,663	2.9%	1.1%	2.74	1.0%	2.96	1.3%	2.21	3.7%	0.80
All Other	\$166,270	0.4%	2.0%	0.20	1.9%	0.21	1.4%	0.28	-2.3%	N/A
Total Deductions	\$24,456,994	57.8%	63.3%	0.91	57.3%	1.01	50.9%	1.13	57.1%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.1%	5.5%	0.21	3.4%	0.34	3.0%	0.38	3.3%	0.35
Net Gains/Losses as % of Net Income		N/A	2.6%	N/A	22.1%	N/A	2.7%	N/A	25.5%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$9,686,966	51.5%	44.1%	1.17	41.2%	1.25	45.2%	1.14	50.3%	1.02
Supplies & Services	\$8,160,075	43.4%	49.0%	0.88	52.5%	0.83	46.7%	0.93	42.1%	1.03
Capital Component	\$964,760	5.1%	6.9%	0.75	6.3%	0.82	8.1%	0.64	7.5%	0.68
Fiscal Statistics										
Operating Margin (%)		-4.0%	8.4%	N/A	5.1%	N/A	14.9%	N/A	3.4%	N/A
Total Hospital Net Income (%)		-2.9%	8.6%	N/A	6.4%	N/A	15.3%	N/A	4.5%	N/A
Return on Equity (%)		-3.6%	6.3%	N/A	5.1%	N/A	14.6%	N/A	5.2%	N/A
Current Ratio		2.3	5.9	0.39	4.2	0.55	3.0	0.78	2.8	0.82
Days in Net Patient Accounts Receivable		61.4	51.6	1.19	62.5	0.98	58.4	1.05	52.0	1.18
Average Payment Period		62.1	38.5	1.61	37.9	1.64	56.8	1.09	58.4	1.06
Equity Financing (%)		62.8%	75.1%	0.84	51.9%	1.21	61.3%	1.02	65.7%	0.96
Long-Term Debt to Equity Ratio		0.3	0.2	1.58	0.7	0.38	0.4	0.66	0.3	0.95
Times Interest Earned		-1.9	13.4	N/A	14.9	N/A	18.7	N/A	5.0	N/A
Total Asset Turnover		1.2	0.7	1.65	0.8	1.55	1.0	1.28	1.2	1.06
Average Age of Plant (Years)		1.3	9.9	0.14	7.8	0.17	8.5	0.16	13.6	0.10
Increase (Decrease) Total Net Patient Revenue		-8.3%	5.4%	N/A	4.2%	N/A	2.5%	N/A	1.5%	N/A
Outpatient Gross Revenue (% of Total GPR)		92.9%	61.9%	1.50	59.8%	1.55	73.7%	1.26	93.4%	0.99
Net Revenue Statistics										
Inpatient Net Revenue per Discharge		\$14,184	\$15,830	0.90	\$14,144	1.00	\$15,847	0.90	\$16,091	0.88
Inpatient Net Revenue per Day		\$4,188	\$3,538	1.18	\$3,385	1.24	\$4,787	0.87	\$3,653	1.15
Outpatient Net Revenue per Visit		\$388	\$686	0.56	\$932	0.42	\$991	0.39	\$505	0.77

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$42,342,375	Cash & Cash Equivalents	\$2,590,373	Current Liabilities	\$3,118,193
Less Deductions	\$24,456,994	Net Patient Receivables	\$3,008,932	Long-Term Debt	\$2,355,336
Net Patient Revenue	\$17,885,381	Other Receivables	\$1,277,307	Other Liabilities	\$67,620
Plus Other Revenue	\$208,037			Subtotal	\$5,541,149
Total Revenue	\$18,093,418	Land, Buildings & Equipment (Net)	\$6,362,175		
Less Expenses	\$18,811,801	Other Assets	\$1,654,979	Unrestricted Fund Balance	\$9,352,617
Non-Operating Gains/Losses	\$181,536			Restricted Fund Balance	\$530,436
Net Income	-\$536,847	Total Assets	\$14,893,766	Total Liabilities & Fund Balance	\$14,893,766