

042 St Vincent Hospital
835 S Van Buren St, PO Box 13508
Green Bay, WI 54307
920-433-0111

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Brown
Analysis Area: Northeastern (4)
Volume Group: 7

		All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2018 vs. 2017	
Selected Utilization Statistics	FY 2018	Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	53.3%	55.7%	0.96	50.7%	1.05	69.4%	0.77	53.2%	1.00
Obstetrics	49.5%	41.5%	1.19	35.8%	0.25	52.7%	0.94	55.7%	0.89
Pediatrics	20.1%	52.8%	0.38	16.8%	1.20	32.8%	0.61	25.6%	0.78
Total Hospital	52.4%	57.5%	0.91	47.6%	1.10	67.8%	0.77	54.0%	0.97
Average Census (Patients)									
Adult Medical-Surgical	66.1	26.4	2.51	23.3	2.84	101.2	0.65	66.0	1.00
Obstetrics	8.9	5.6	1.58	4.4	2.04	15.7	0.57	10.0	0.89
Pediatrics	4.0	1.4	2.97	0.5	7.42	3.8	2.97	5.1	0.78
Total Hospital	133.6	49.4	2.71	40.3	3.32	195.9	0.68	137.8	0.97
Average Length of Stay (Days)									
Adult Medical-Surgical	4.6	3.9	1.16	3.6	1.28	4.4	1.04	4.4	1.03
Obstetrics	2.8	2.5	1.11	2.5	1.13	2.6	1.07	3.2	0.88
Pediatrics	3.3	3.5	0.94	3.0	1.10	3.6	0.93	3.7	0.89
Total Hospital	4.5	4.4	1.03	3.6	1.24	4.8	0.94	4.7	0.97
Surgical Operations									
Inpatient	2,507	1,396	1.80	1,119	2.24	5,208	0.48	2,791	0.90
Outpatient	5,690	4,206	1.35	4,642	1.23	14,763	0.39	5,567	1.02
Inpatient as % of All Surgeries	30.6%	24.9%	1.23	19.4%	1.57	26.1%	1.17	33.4%	0.92
Outpatient Visits									
Non-Emergency Visits	113,566	136,074	0.83	200,883	0.57	473,499	0.24	120,164	0.95
Emergency Visits	32,178	18,688	1.72	18,216	1.77	53,629	0.60	35,054	0.92
Full-Time Equivalents (FTEs)									
Administrators	43.0	19.3	2.22	19.6	2.20	64.0	0.67	35.0	1.23
Nurses, Licensed	515.5	239.2	2.16	266.6	1.93	866.8	0.59	484.9	1.06
Ancillary Nursing Personnel	8.4	40.0	0.21	32.6	0.26	141.9	0.06	69.5	0.12
All Other Personnel	1,141.7	480.4	2.38	519.5	2.20	1,693.5	0.67	1,009.3	1.13
Total FTEs	1,708.6	779.0	2.19	838.3	2.04	2,766.3	0.62	1,598.7	1.07
FTEs per 100 Patient Census (Adjusted)									
Administrators	13.3	14.9	0.89	13.4	0.99	13.7	0.97	11.0	1.20
Nurses, Licensed	159.0	183.7	0.87	183.1	0.87	186.0	0.85	152.6	1.04
Ancillary Nursing Personnel	2.6	30.8	0.08	22.4	0.12	30.4	0.08	21.9	0.12
All Other Personnel	352.1	369.0	0.95	356.8	0.99	363.3	0.97	317.6	1.11
Total FTEs	526.9	598.3	0.88	575.7	0.92	593.5	0.89	503.1	1.05

Total Hospital:

Beds Set Up & Staffed 255
Discharges 10,796
Inpatient Days 48,749

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinet 24
Total Births 1,116
Newborn Days 2,003

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2018	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	124	5,296	24,119	53.3%	66.1	4.6
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	32	324	4,251	36.4%	11.6	13.1
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	1	20	441	1,464	20.1%	4.0	3.3
Obstetrics	1	18	1,152	3,249	49.5%	8.9	2.8
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	20	1,585	5,470	74.9%	15.0	3.5
Cardiac Intensive Unit	1	4	222	1,095	75.0%	3.0	4.9
Pediatric Intensive Care	1	4	496	1,452	99.5%	4.0	2.9
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	1	9	636	2,246	68.4%	6.2	3.5
Neonatal Intensive/Intermediate Care	1	24	315	5,403	61.7%	14.8	17.2
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	43	0	43.0	Surgical Personnel	24	24	36.4
Physicians & Dentists	11	3	12.4	Radiological Services Personnel	34	41	59.9
Medical & Dental Residents	0	0	0.0	Sonographers	7	11	13.5
Dental Hygienists	0	0	0.0	Respiratory Therapists	25	13	34.3
Registered Nurses	237	399	508.5	Occupational Therapists	17	16	23.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	2	1.2
Licensed Practical Nurses	0	0	0.0	Physical Therapists	45	16	53.5
Ancillary Nursing Personnel	6	6	8.4	Physical Therapy Assistants/Aides	13	9	17.3
Medical Assistants	22	90	63.4	Recreational Therapists	2	6	4.9
Physician Assistants	9	6	13.6	Dietitians & Nutritionists	8	6	12.2
Nurse Practitioners	7	0	7.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	12	27	26.9
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	115	44	145.9
Health Info Mgmt-Administrators/Technicians	18	4	20.7	All Other Personnel	357	200	481.8
Pharmacy Personnel	49	16	57.8				
Clinical Laboratory Personnel	42	30	62.2				
				Total	1,103	969	1,708.6

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Green Bay, WI 54307			All GMS Hospitals		Analysis Area		Volume Group		FY 2018 vs. 2017		
Selected Financial Statistics			FY 2018	Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$495,296,973	49.2%	45.7%	1.08	46.7%	1.05	46.0%	1.07	48.9%	1.01	
Medical Assistance	\$130,888,957	13.0%	14.0%	0.93	11.9%	1.10	12.8%	1.02	13.0%	1.00	
Commercial	\$343,558,512	34.1%	35.8%	0.95	38.0%	0.90	36.0%	0.95	34.3%	1.00	
All Other	\$37,408,721	3.7%	4.5%	0.83	3.4%	1.08	5.3%	0.71	3.8%	0.97	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$374,021,324	37.1%	34.1%	1.09	34.7%	1.07	35.3%	1.05	36.5%	1.02	
Medical Assistance	\$99,455,030	9.9%	10.6%	0.94	9.0%	1.10	10.0%	0.99	9.8%	1.00	
Commercial	\$156,659,280	15.6%	14.7%	1.06	16.1%	0.96	16.0%	0.97	15.7%	0.99	
Charity Care	\$8,667,097	0.9%	1.0%	0.88	0.9%	0.94	1.0%	0.90	0.9%	0.94	
Bad Debt	\$4,296,206	0.4%	1.1%	0.40	1.0%	0.43	0.9%	0.46	0.3%	1.28	
All Other	\$27,547,987	2.7%	2.0%	1.40	1.8%	1.56	2.2%	1.22	2.8%	0.98	
Total Deductions	\$670,646,924	66.6%	63.3%	1.05	63.5%	1.05	65.5%	1.02	66.0%	1.01	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		2.2%	5.5%	0.39	3.5%	0.62	6.8%	0.32	2.0%	1.09	
Net Gains/Losses as % of Net Income		45.5%	2.6%	17.79	8.5%	5.33	1.9%	24.06	45.6%	1.00	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$111,237,845	35.5%	44.1%	0.81	45.8%	0.78	43.1%	0.82	37.2%	0.96	
Supplies & Services	\$181,155,020	57.9%	49.0%	1.18	46.8%	1.24	50.4%	1.15	55.3%	1.05	
Capital Component	\$20,595,348	6.6%	6.9%	0.96	7.4%	0.89	6.4%	1.02	7.5%	0.88	
Fiscal Statistics											
Operating Margin (%)		9.0%	8.4%	1.08	9.4%	0.96	8.5%	1.06	11.3%	0.80	
Total Hospital Net Income (%)		15.4%	8.6%	1.79	10.2%	1.51	8.7%	1.78	19.0%	0.81	
Return on Equity (%)		8.3%	6.3%	1.32	7.0%	1.19	6.7%	1.25	10.9%	0.77	
Current Ratio		2.2	5.9	0.37	4.3	0.51	6.2	0.35	2.3	0.96	
Days in Net Patient Accounts Receivable		49.2	51.6	0.95	50.7	0.97	50.7	0.97	44.7	1.10	
Average Payment Period		68.1	38.5	1.77	54.9	1.24	38.6	1.76	60.0	1.13	
Equity Financing (%)		81.5%	75.1%	1.08	75.6%	1.08	76.2%	1.07	75.9%	1.07	
Long-Term Debt to Equity Ratio		0.1	0.2	0.36	0.2	0.33	0.1	0.50	0.1	0.65	
Times Interest Earned		62.9	13.4	4.70	14.7	4.27	13.7	4.59	69.9	0.90	
Total Asset Turnover		0.5	0.7	0.69	0.7	0.74	0.8	0.65	0.5	0.97	
Average Age of Plant (Years)		14.0	9.9	1.42	10.4	1.35	10.8	1.30	13.0	1.07	
Increase (Decrease) Total Net Patient Revenue		0.0%	5.4%	0.01	3.9%	0.01	6.1%	0.01	6.0%	0.01	
Outpatient Gross Revenue (% of Total GPR)		58.2%	61.9%	0.94	71.3%	0.82	58.0%	1.00	56.5%	1.03	
Net Revenue Statistics											
Inpatient Net Revenue per Discharge		\$14,772	\$15,830	0.93	\$12,899	1.15	\$17,621	0.84	\$15,046	0.98	
Inpatient Net Revenue per Day		\$3,227	\$3,538	0.91	\$3,402	0.95	\$3,654	0.88	\$3,210	1.01	
Outpatient Net Revenue per Visit		\$1,244	\$686	1.81	\$545	2.28	\$698	1.78	\$1,144	1.09	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,007,153,163	Cash & Cash Equivalents	\$6,422,949	Current Liabilities	\$55,638,787
Less Deductions	\$670,646,924	Net Patient Receivables	\$45,318,526	Long-Term Debt	\$32,078,096
Net Patient Revenue	\$336,506,239	Other Receivables	\$13,645,708	Other Liabilities	\$38,225,205
Plus Other Revenue	\$7,454,921			Subtotal	\$125,942,088
Total Revenue	\$343,961,160	Land, Buildings & Equipment (Net)	\$127,173,266	Unrestricted Fund Balance	\$554,928,439
Less Expenses	\$312,988,213	Other Assets	\$488,310,078	Restricted Fund Balance	\$18,629,095
Non-Operating Gains/Losses	\$25,850,830			Total Liabilities & Fund Balance	\$680,870,527
Net Income	\$56,823,777	Total Assets	\$680,870,527		