

**085 Ascension St. Francis Hospital**  
 3237 South 16th Street  
 Milwaukee, WI 53215  
 414-647-5000

Fiscal Year: 07/01 to 06/30  
 Type: GMS  
 General Medical & Surgical  
 Control: Religious Organization

County: Milwaukee  
 Analysis Area: Milwaukee County (2B)  
 Volume Group: 6

		All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2018 vs. 2017	
Selected Utilization Statistics	FY 2018	Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	3.9%	55.7%	0.07	69.6%	0.06	57.4%	0.07	72.7%	0.05
Obstetrics	35.7%	41.5%	0.86	56.7%	0.18	40.0%	0.89	25.1%	1.42
Pediatrics	0.0%	52.8%	N/A	100.1%	N/A	93.8%	N/A	0.0%	N/A
Total Hospital	60.1%	57.5%	1.05	72.0%	0.83	59.0%	1.02	60.8%	0.99
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	1.7	26.4	0.06	111.4	0.01	36.9	0.04	38.6	0.04
Obstetrics	10.0	5.6	1.78	25.1	0.40	7.9	1.27	5.3	1.90
Pediatrics	0.0	1.4	N/A	16.3	N/A	5.2	N/A	0.0	N/A
Total Hospital	91.3	49.4	1.85	172.5	0.53	78.6	1.16	97.9	0.93
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	4.8	3.9	1.21	4.8	0.99	3.8	1.25	5.1	0.93
Obstetrics	2.9	2.5	1.14	2.7	1.07	2.6	1.12	2.4	1.23
Pediatrics	0.0	3.5	N/A	3.6	N/A	3.5	N/A	0.0	N/A
Total Hospital	5.6	4.4	1.26	5.6	1.00	4.4	1.26	5.1	1.08
<b>Surgical Operations</b>									
Inpatient	921	1,396	0.66	3,208	0.29	1,842	0.50	1,002	0.92
Outpatient	1,984	4,206	0.47	5,759	0.34	4,876	0.41	2,254	0.88
Inpatient as % of All Surgeries	31.7%	24.9%	1.27	35.8%	0.89	27.4%	1.16	30.8%	1.03
<b>Outpatient Visits</b>									
Non-Emergency Visits	122,271	136,074	0.90	268,757	0.45	168,131	0.73	138,498	0.88
Emergency Visits	39,862	18,688	2.13	47,390	0.84	31,181	1.28	29,554	1.35
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	7.0	19.3	0.36	44.4	0.16	25.9	0.27	12.0	0.58
Nurses, Licensed	240.0	239.2	1.00	740.7	0.32	358.4	0.67	278.6	0.86
Ancillary Nursing Personnel	73.1	40.0	1.83	137.5	0.53	57.2	1.28	73.7	0.99
All Other Personnel	367.3	480.4	0.76	1,202.9	0.31	660.2	0.56	417.7	0.88
Total FTEs	687.4	779.0	0.88	2,125.5	0.32	1,101.6	0.62	782.0	0.88
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	2.8	14.9	0.19	12.3	0.23	12.9	0.22	4.9	0.59
Nurses, Licensed	97.7	183.7	0.53	205.0	0.48	178.3	0.55	113.1	0.86
Ancillary Nursing Personnel	29.8	30.8	0.97	38.0	0.78	28.5	1.05	29.9	0.99
All Other Personnel	149.5	369.0	0.41	332.9	0.45	328.4	0.46	169.5	0.88
Total FTEs	279.8	598.3	0.47	588.2	0.48	548.0	0.51	317.3	0.88

**Total Hospital:**

Beds Set Up & Staffed 152  
 Discharges 5,986  
 Inpatient Days 33,321

**Contract with:**

Health Maintenance  
 Organization (HMO) Yes  
 Preferred Provider  
 Organization (PPO) Yes

**Medicare-certified Swing Beds:**

Average Beds Used 0  
 Discharges 0  
 Inpatient Days 0

**Newborn Nursery:**

Bassinets 18  
 Total Births 599  
 Newborn Days 1,132

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2018	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	43	127	605	3.9%	1.7	4.8
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	4	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	3	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	1	28	1,262	3,647	35.7%	10.0	2.9
<b>Psychiatric</b>	1	25	1,287	5,383	59.0%	14.7	4.2
<b>Alcoholism/chemical dependency</b>	2	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	20	225	4,250	58.2%	11.6	18.9
Step-Down (Special Care)	1	36	3,611	19,436	147.9%	53.2	5.4
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	3	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\*\* Transfers, which may be estimated, refer only to those between units.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	7	0	7.0	Surgical Personnel	17	5	20.3
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	31	25	44.2
Medical & Dental Residents	0	0	0.0	Sonographers	4	5	4.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	16	6	18.8
Registered Nurses	188	96	235.6	Occupational Therapists	5	12	7.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	9	18	17.8
Ancillary Nursing Personnel	53	48	73.1	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	2	1	2.4	Recreational Therapists	0	1	0.8
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	3	2	3.4	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	2	2.5
Clinical Nurse Specialists	1	0	1.0	All Other Health Professionals	46	31	60.6
Health Info Mgmt-Administrators/Technicians	15	2	15.5	All Other Personnel	80	40	102.4
Pharmacy Personnel	34	10	35.3				
Clinical Laboratory Personnel	24	26	35.5				
				<b>Total</b>	<b>536</b>	<b>330</b>	<b>687.4</b>

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Milwaukee, WI 53215			All GMS Hospitals		Analysis Area		Volume Group		FY 2018 vs. 2017		
Selected Financial Statistics			FY 2018	Value	Ratio	2B Value	Ratio	6 Value	Ratio	FY 2017	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$250,918,483	47.1%	45.7%	1.03	42.9%	1.10	41.9%	1.13	45.7%	1.03	
Medical Assistance	\$124,723,372	23.4%	14.0%	1.68	20.9%	1.12	19.9%	1.18	22.0%	1.07	
Commercial	\$137,262,189	25.8%	35.8%	0.72	32.3%	0.80	35.1%	0.74	28.7%	0.90	
All Other	\$19,518,702	3.7%	4.5%	0.81	3.8%	0.95	3.2%	1.15	3.7%	1.00	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$183,278,244	34.4%	34.1%	1.01	33.8%	1.02	31.8%	1.08	33.0%	1.04	
Medical Assistance	\$89,180,143	16.7%	10.6%	1.59	15.9%	1.05	14.5%	1.15	15.8%	1.06	
Commercial	\$61,968,212	11.6%	14.7%	0.79	14.3%	0.82	12.7%	0.92	11.1%	1.05	
Charity Care	\$12,551,503	2.4%	1.0%	2.42	1.1%	2.09	1.0%	2.39	2.1%	1.10	
Bad Debt	\$8,046,954	1.5%	1.1%	1.41	1.0%	1.47	1.1%	1.33	0.7%	2.21	
All Other	\$6,207,949	1.2%	2.0%	0.59	1.2%	0.97	1.4%	0.82	2.0%	0.57	
Total Deductions	\$361,233,005	67.8%	63.3%	1.07	67.4%	1.01	62.6%	1.08	64.8%	1.05	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		1.5%	5.5%	0.27	4.0%	0.37	3.7%	0.40	1.4%	1.03	
Net Gains/Losses as % of Net Income		0.9%	2.6%	0.37	N/A	N/A	5.1%	0.18	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$64,760,764	36.3%	44.1%	0.82	36.9%	0.98	43.3%	0.84	42.9%	0.85	
Supplies & Services	\$108,272,944	60.8%	49.0%	1.24	56.8%	1.07	49.6%	1.23	54.1%	1.12	
Capital Component	\$5,152,843	2.9%	6.9%	0.42	6.2%	0.46	7.1%	0.40	3.0%	0.95	
Fiscal Statistics											
Operating Margin (%)		-2.5%	8.4%	N/A	10.0%	N/A	10.1%	N/A	9.3%	N/A	
Total Hospital Net Income (%)		-2.6%	8.6%	N/A	9.5%	N/A	10.6%	N/A	7.9%	N/A	
Return on Equity (%)		-4.2%	6.3%	N/A	6.8%	N/A	6.8%	N/A	9.9%	N/A	
Current Ratio		2.9	5.9	0.49	10.4	0.28	7.2	0.40	5.6	0.51	
Days in Net Patient Accounts Receivable		49.8	51.6	0.97	48.9	1.02	53.7	0.93	52.8	0.94	
Average Payment Period		28.7	38.5	0.75	29.1	0.99	35.4	0.81	33.1	0.87	
Equity Financing (%)		69.2%	75.1%	0.92	86.6%	0.80	73.3%	0.94	0.0%	N/A	
Long-Term Debt to Equity Ratio		0.0	0.2	N/A	0.1	N/A	0.2	N/A	0.0	N/A	
Times Interest Earned		-2,935.0	13.4	N/A	17.3	N/A	19.0	N/A	174.0	N/A	
Total Asset Turnover		1.7	0.7	2.24	0.7	2.29	0.6	2.59	1.3	1.30	
Average Age of Plant (Years)		2.3	9.9	0.23	10.0	0.23	8.4	0.28	1.3	1.76	
Increase (Decrease) Total Net Patient Revenue		-8.7%	5.4%	N/A	4.2%	N/A	5.3%	N/A	-0.4%	22.80	
Outpatient Gross Revenue (% of Total GPR)		63.2%	61.9%	1.02	52.1%	1.21	60.4%	1.05	61.3%	1.03	
Net Revenue Statistics											
Inpatient Net Revenue per Discharge	\$11,615		\$15,830	0.73	\$20,637	0.56	\$15,632	0.74	\$11,377	1.02	
Inpatient Net Revenue per Day	\$2,108		\$3,538	0.60	\$3,697	0.57	\$3,480	0.61	\$2,270	0.93	
Outpatient Net Revenue per Visit	\$677		\$686	0.99	\$783	0.86	\$697	0.97	\$667	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$532,422,746	Cash & Cash Equivalents	-\$85,703	Current Liabilities	\$13,633,999
Less Deductions	\$361,233,005	Net Patient Receivables	\$23,352,226	Long-Term Debt	\$0
Net Patient Revenue	\$171,189,741	Other Receivables	\$1,414,421	Other Liabilities	\$18,770,569
Plus Other Revenue	\$2,573,099			Subtotal	\$32,404,568
Total Revenue	\$173,762,840	Land, Buildings & Equipment (Net)	\$65,578,586	Unrestricted Fund Balance	\$72,879,394
Less Expenses	\$178,186,551	Other Assets	\$15,024,432	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$41,988			Total Liabilities & Fund Balance	\$105,283,962
Net Income	-\$4,465,699	Total Assets	\$105,283,962		