

130 Ascension Our Lady of Victory Hospital
1120 Pine Street
Stanley, WI 54768
715-644-5571

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital
Control: Religious Organization

County: Clark
Analysis Area: West Central (5A)
Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2018 vs. 2017	
Selected Utilization Statistics	FY 2018	Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	67.0%	55.7%	1.20	42.7%	1.57	11.4%	5.89	122.7%	0.55
Obstetrics	0.0%	41.5%	N/A	29.5%	N/A	26.9%	N/A	0.0%	N/A
Pediatrics	0.0%	52.8%	N/A	0.0%	N/A	50.0%	N/A	0.0%	N/A
Total Hospital	67.0%	57.5%	1.17	44.1%	1.52	17.7%	3.79	122.7%	0.55
Average Census (Patients)									
Adult Medical-Surgical	1.3	26.4	0.05	11.9	0.11	1.9	0.70	1.2	1.09
Obstetrics	0.0	5.6	N/A	2.1	N/A	4.0	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.3	49.4	0.03	18.9	0.07	3.1	0.44	1.2	1.09
Average Length of Stay (Days)									
Adult Medical-Surgical	2.8	3.9	0.70	3.7	0.75	3.0	0.91	3.0	0.93
Obstetrics	0.0	2.5	N/A	2.3	N/A	2.8	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	2.8	4.4	0.63	3.9	0.71	4.2	0.66	3.0	0.94
Surgical Operations									
Inpatient	0	1,396	N/A	485	N/A	55	N/A	0	N/A
Outpatient	255	4,206	0.06	1,916	0.13	307	0.83	296	0.86
Inpatient as % of All Surgeries	0.0%	24.9%	N/A	20.2%	N/A	15.1%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	20,175	136,074	0.15	67,827	0.30	22,296	0.90	19,652	1.03
Emergency Visits	2,148	18,688	0.11	8,592	0.25	3,144	0.68	2,079	1.03
Full-Time Equivalents (FTEs)									
Administrators	1.0	19.3	0.05	10.6	0.09	2.6	0.39	2.7	0.38
Nurses, Licensed	23.9	239.2	0.10	115.3	0.21	32.1	0.75	22.5	1.06
Ancillary Nursing Personnel	5.6	40.0	0.14	18.4	0.30	7.8	0.71	2.8	2.01
All Other Personnel	29.6	480.4	0.06	260.2	0.11	75.6	0.39	35.3	0.84
Total FTEs	60.1	779.0	0.08	404.6	0.15	118.0	0.51	63.2	0.95
FTEs per 100 Patient Census (Adjusted)									
Administrators	8.7	14.9	0.59	18.0	0.48	19.1	0.46	21.8	0.40
Nurses, Licensed	208.1	183.7	1.13	195.4	1.07	236.9	0.88	184.4	1.13
Ancillary Nursing Personnel	48.3	30.8	1.57	31.2	1.55	57.6	0.84	22.7	2.13
All Other Personnel	256.9	369.0	0.70	440.9	0.58	557.9	0.46	288.8	0.89
Total FTEs	522.0	598.3	0.87	685.5	0.76	871.5	0.60	517.8	1.01

Total Hospital:

Beds Set Up & Staffed 2
Discharges 176
Inpatient Days 489

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 47
Inpatient Days 689

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2018	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	2	177	489	67.0%	1.3	2.8
Orthopedic	4	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	1	0	1.0	Surgical Personnel	0	1	0.9
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	2	3	3.6
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	1	1.6
Registered Nurses	20	8	23.7	Occupational Therapists	1	2	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	1	0.2	Physical Therapists	2	0	2.0
Ancillary Nursing Personnel	4	4	5.6	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	5	2	5.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	4	1	4.1
Pharmacy Personnel	2	4	2.6				
Clinical Laboratory Personnel	6	2	6.9				
				Total	50	29	60.1

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2018 vs. 2017	
Selected Financial Statistics			Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2017	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$15,717,831	51.8%	45.7%	1.13	51.0%	1.01	46.6%	1.11	52.5%	0.99
Medical Assistance	\$5,395,200	17.8%	14.0%	1.27	11.7%	1.51	13.4%	1.32	16.9%	1.05
Commercial	\$7,501,050	24.7%	35.8%	0.69	33.6%	0.74	35.9%	0.69	25.8%	0.96
All Other	\$1,757,933	5.8%	4.5%	1.29	3.7%	1.58	4.0%	1.43	4.9%	1.18
Deductions as % of Total Gross Patient Revenue										
Medicare	\$7,634,652	25.1%	34.1%	0.74	33.7%	0.75	21.1%	1.19	22.3%	1.13
Medical Assistance	\$3,021,481	9.9%	10.6%	0.94	8.2%	1.21	8.5%	1.18	11.8%	0.84
Commercial	\$887,359	2.9%	14.7%	0.20	9.0%	0.33	9.7%	0.30	3.0%	0.99
Charity Care	\$428,040	1.4%	1.0%	1.45	1.1%	1.29	1.0%	1.38	1.2%	1.16
Bad Debt	\$664,172	2.2%	1.1%	2.04	1.0%	2.10	2.2%	1.01	2.1%	1.03
All Other	\$584,091	1.9%	2.0%	0.98	1.3%	1.43	1.6%	1.22	1.4%	1.36
Total Deductions	\$13,219,795	43.5%	63.3%	0.69	54.3%	0.80	44.0%	0.99	41.8%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.3%	5.5%	0.24	2.5%	0.55	3.2%	0.42	3.0%	0.45
Net Gains/Losses as % of Net Income		0.0%	2.6%	N/A	24.5%	N/A	N/A	N/A	7.6%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$7,085,838	42.6%	44.1%	0.97	52.7%	0.81	54.9%	0.78	42.6%	1.00
Supplies & Services	\$8,684,281	52.2%	49.0%	1.06	41.1%	1.27	38.5%	1.36	49.9%	1.05
Capital Component	\$869,209	5.2%	6.9%	0.76	6.1%	0.85	6.7%	0.79	7.5%	0.70
Fiscal Statistics										
Operating Margin (%)		4.3%	8.4%	0.51	8.1%	0.53	1.3%	3.35	-3.5%	N/A
Total Hospital Net Income (%)		4.3%	8.6%	0.50	10.4%	0.41	1.0%	4.32	-3.8%	N/A
Return on Equity (%)		6.8%	6.3%	1.07	7.0%	0.97	1.2%	5.46	-6.1%	N/A
Current Ratio		2.9	5.9	0.49	4.4	0.67	3.5	0.83	2.3	1.29
Days in Net Patient Accounts Receivable		61.1	51.6	1.18	49.2	1.24	53.6	1.14	43.6	1.40
Average Payment Period		30.9	38.5	0.80	52.6	0.59	37.7	0.82	36.6	0.85
Equity Financing (%)		70.7%	75.1%	0.94	78.5%	0.90	52.0%	1.36	0.0%	N/A
Long-Term Debt to Equity Ratio		0.0	0.2	N/A	0.1	N/A	0.6	N/A	-4.7	N/A
Times Interest Earned		0.0	13.4	N/A	26.2	N/A	2.0	N/A	-0.9	N/A
Total Asset Turnover		1.6	0.7	2.15	0.7	2.41	1.3	1.26	1.6	0.99
Average Age of Plant (Years)		4.6	9.9	0.47	11.5	0.40	10.1	0.46	3.6	1.30
Increase (Decrease) Total Net Patient Revenue		1.3%	5.4%	0.24	7.0%	0.18	6.3%	0.20	4.8%	0.27
Outpatient Gross Revenue (% of Total GPR)		88.4%	61.9%	1.43	68.3%	1.30	77.2%	1.14	89.8%	0.98
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$14,709		\$15,830	0.93	\$14,403	1.02	\$17,237	0.85	\$15,976	0.92
Inpatient Net Revenue per Day	\$2,771		\$3,538	0.78	\$3,489	0.79	\$2,652	1.04	\$2,850	0.97
Outpatient Net Revenue per Visit	\$651		\$686	0.95	\$791	0.82	\$595	1.09	\$661	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$30,372,014	Cash & Cash Equivalents	\$10,498	Current Liabilities	\$1,351,900
Less Deductions	\$13,219,795	Net Patient Receivables	\$2,869,055	Long-Term Debt	\$0
Net Patient Revenue	\$17,152,219	Other Receivables	\$13,303	Other Liabilities	\$1,864,995
Plus Other Revenue	\$234,210			Subtotal	\$3,216,895
Total Revenue	\$17,386,429	Land, Buildings & Equipment (Net)	\$7,027,703	Unrestricted Fund Balance	\$7,769,901
Less Expenses	\$16,639,328	Other Assets	\$1,066,237	Restricted Fund Balance	\$2,000
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$10,986,796
Net Income	\$747,101	Total Assets	\$10,986,796		