

130 Ascension Our Lady of Victory Hospital
 1120 Pine Street
 Stanley, WI 54768
 715-644-5571

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital
 Control: Religious Organization

County: Clark
 Analysis Area: West Central (5A)
 Volume Group: 1

Selected Utilization Statistics	FY 2019	All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2019 vs. 2018	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	58.2%	55.2%	1.05	42.1%	1.38	11.3%	5.14	67.0%	0.87
Obstetrics	0.0%	38.0%	N/A	26.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	51.3%	N/A	0.0%	N/A	44.2%	N/A	0.0%	N/A
Total Hospital	58.2%	57.4%	1.01	43.5%	1.34	16.5%	3.52	67.0%	0.87
Average Census (Patients)									
Adult Medical-Surgical	1.2	26.0	0.04	11.3	0.10	1.8	0.66	1.3	0.87
Obstetrics	0.0	4.9	N/A	1.9	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.3	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.2	49.0	0.02	18.5	0.06	2.7	0.43	1.3	0.87
Average Length of Stay (Days)									
Adult Medical-Surgical	2.5	4.1	0.63	3.6	0.70	2.9	0.87	2.8	0.92
Obstetrics	0.0	2.6	N/A	2.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.3	N/A	0.0	N/A	3.0	N/A	0.0	N/A
Total Hospital	2.5	4.5	0.57	3.9	0.65	4.2	0.61	2.8	0.92
Surgical Operations									
Inpatient	0	1,426	N/A	509	N/A	127	N/A	0	N/A
Outpatient	244	4,581	0.05	2,269	0.11	1,225	0.20	255	0.96
Inpatient as % of All Surgeries	0.0%	23.7%	N/A	18.3%	N/A	9.4%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	37,982	144,376	0.26	78,013	0.49	22,925	1.66	20,175	1.88
Emergency Visits	2,103	17,768	0.12	8,412	0.25	2,741	0.77	2,148	0.98
Full-Time Equivalents (FTEs)									
Administrators	2.0	23.0	0.09	13.4	0.15	3.1	0.65	1.0	2.00
Nurses, Licensed	23.0	251.3	0.09	124.0	0.19	36.6	0.63	23.9	0.96
Ancillary Nursing Personnel	0.0	39.7	N/A	18.7	N/A	7.5	N/A	5.6	0.00
All Other Personnel	25.8	509.3	0.05	265.3	0.10	77.2	0.33	29.6	0.87
Total FTEs	50.8	823.3	0.06	421.4	0.12	124.4	0.41	60.1	0.85
FTEs per 100 Patient Census (Adjusted)									
Administrators	23.8	17.0	1.40	20.2	1.18	23.8	1.00	8.7	2.74
Nurses, Licensed	274.0	185.7	1.48	186.6	1.47	281.2	0.97	208.1	1.32
Ancillary Nursing Personnel	0.0	29.3	N/A	28.1	N/A	57.4	N/A	48.3	0.00
All Other Personnel	307.3	376.3	0.82	399.1	0.77	592.9	0.52	256.9	1.20
Total FTEs	605.2	608.3	0.99	633.9	0.95	955.3	0.63	522.0	1.16

Total Hospital:

Beds Set Up & Staffed 2
 Discharges 167
 Inpatient Days 425

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 41
 Inpatient Days 637

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2019	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	2	167	425	58.2%	1.2	2.5
Orthopedic	4	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	2	1	2.0	Surgical Personnel	0	2	0.9
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	5	4	5.5
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	20	5	22.3	Occupational Therapists	0	3	0.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	2	0.7	Physical Therapists	2	0	2.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	5	5	5.9
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	0	1	0.1
Pharmacy Personnel	1	2	1.5				
Clinical Laboratory Personnel	7	1	7.0				
				Total	44	26	50.8

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Selected Financial Statistics	FY 2019	All GMS Hospitals		Analysis Area		Volume Group		FY 2019 vs. 2018		
		Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2018	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$14,890,432	53.1%	46.3%	1.15	50.4%	1.05	45.9%	1.16	51.8%	1.03
Medical Assistance	\$4,877,537	17.4%	13.6%	1.27	11.5%	1.51	11.5%	1.51	17.8%	0.98
Commercial	\$6,516,546	23.2%	35.3%	0.66	34.7%	0.67	39.4%	0.59	24.7%	0.94
All Other	\$1,783,814	6.4%	4.8%	1.33	3.4%	1.88	3.3%	1.95	5.8%	1.10
Deductions as % of Total Gross Patient Revenue										
Medicare	\$7,317,063	26.1%	34.9%	0.75	33.8%	0.77	23.7%	1.10	25.1%	1.04
Medical Assistance	\$3,446,295	12.3%	10.4%	1.18	8.0%	1.53	7.7%	1.59	9.9%	1.23
Commercial	\$506,667	1.8%	14.7%	0.12	10.5%	0.17	10.4%	0.17	2.9%	0.62
Charity Care	\$156,757	0.6%	1.0%	0.58	0.9%	0.62	0.8%	0.69	1.4%	0.40
Bad Debt	\$1,130,177	4.0%	1.1%	3.79	1.0%	4.05	1.5%	2.75	2.2%	1.84
All Other	\$1,185,476	4.2%	2.2%	1.95	1.5%	2.76	1.4%	3.03	1.9%	2.20
Total Deductions	\$13,742,435	49.0%	64.2%	0.76	55.8%	0.88	45.5%	1.08	43.5%	1.12
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	1.8%		5.5%	0.33	3.2%	0.57	3.1%	0.58	1.3%	1.35
Net Gains/Losses as % of Net Income	N/A		13.2%	N/A	52.1%	N/A	1.4%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$5,241,517	37.1%	44.0%	0.84	51.5%	0.72	51.0%	0.73	42.6%	0.87
Supplies & Services	\$7,978,176	56.5%	49.2%	1.15	43.3%	1.31	41.5%	1.36	52.2%	1.08
Capital Component	\$890,051	6.3%	6.8%	0.93	5.2%	1.22	7.5%	0.84	5.2%	1.21
Fiscal Statistics										
Operating Margin (%)		3.3%	9.1%	0.36	1.7%	1.91	9.5%	0.35	4.3%	0.77
Total Hospital Net Income (%)		3.3%	10.3%	0.32	3.5%	0.93	9.7%	0.34	4.3%	0.77
Return on Equity (%)		4.9%	6.0%	0.82	0.7%	6.54	13.7%	0.36	6.8%	0.72
Current Ratio		2.9	4.7	0.61	2.3	1.25	3.6	0.80	2.9	0.98
Days in Net Patient Accounts Receivable		53.5	64.0	0.84	168.6	0.32	55.7	0.96	61.1	0.88
Average Payment Period		26.8	56.5	0.48	192.0	0.14	35.7	0.75	30.9	0.87
Equity Financing (%)		74.8%	69.2%	1.08	52.0%	1.44	50.2%	1.49	70.7%	1.06
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.6	N/A	0.6	N/A	0.0	N/A
Times Interest Earned		0.0	13.4	N/A	12.2	N/A	10.9	N/A	0.0	N/A
Total Asset Turnover		1.5	0.6	2.59	0.2	7.14	1.4	1.05	1.6	0.94
Average Age of Plant (Years)		5.1	12.6	0.41	38.0	0.13	9.3	0.55	4.6	1.10
Increase (Decrease) Total Net Patient Revenue		-0.5%	7.3%	N/A	16.1%	N/A	1.0%	N/A	1.3%	N/A
Outpatient Gross Revenue (% of Total GPR)		86.3%	63.3%	1.36	72.3%	1.19	79.1%	1.09	88.4%	0.98
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$13,176		\$16,906	0.78	\$14,502	0.91	\$20,479	0.64	\$14,709	0.90
Inpatient Net Revenue per Day	\$2,566		\$3,675	0.70	\$3,502	0.73	\$3,042	0.84	\$2,771	0.93
Outpatient Net Revenue per Visit	\$317		\$703	0.45	\$807	0.39	\$730	0.43	\$651	0.49

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$28,068,329	Cash & Cash Equivalents	\$1,325	Current Liabilities	\$984,949
Less Deductions	\$13,742,435	Net Patient Receivables	\$2,100,314	Long-Term Debt	\$0
Net Patient Revenue	\$14,325,894	Other Receivables	\$236,851	Other Liabilities	\$1,485,927
Plus Other Revenue	\$264,493			Subtotal	\$2,470,876
Total Revenue	\$14,590,386	Land, Buildings & Equipment (Net)	\$6,995,773		
Less Expenses	\$14,109,744	Other Assets	\$489,627	Unrestricted Fund Balance	\$7,353,015
Non-Operating Gains/Losses	-\$57			Restricted Fund Balance	\$2,000
Net Income	\$480,586	Total Assets	\$9,823,890	Total Liabilities & Fund Balance	\$9,823,890