262-687-4011 Control: Peligious Organization Selected Utilization Statistics FY 2019 Value Ratio Value Ratio FY 2019 FY 2019 Value Ratio FY 2018 Ratio FY 2018 Ratio FY 2019 Value Ratio FY 2018 FX 2018 <th colspan="3">302 Ascension All Saints Hospital 3801 Spring Street</th> <th>Fiscal Type:</th> <th>G</th> <th>/01 to 06/30 MS</th> <th></th> <th colspan="5">County: Racine Analysis Area: Southeastern (2A)</th>	302 Ascension All Saints Hospital 3801 Spring Street			Fiscal Type:	G	/01 to 06/30 MS		County: Racine Analysis Area: Southeastern (2A)				
All GMS Hospitals Analysis Area 2A Volume Group 7 FY 2019 vs. 2018 Selected Utilization Statistics FY 2019 Value Ratio Value Ratio FY 2019 vs. 2018 Occupancy Rate (%) Obstatrics 37.5% 55.2% 0.68 58.8% 0.64 71.0% 0.53 32.6% 1 Andult Medical-Surgical 37.5% 55.2% 0.68 58.8% 0.64 71.0% 0.53 32.6% 1 Adult Medical-Surgical 37.5% 55.2% 0.68 58.8% 0.64 71.0% 0.53 32.6% 1 Adult Medical-Surgical 43.5 26.0 1.67 31.7 1.6 38.2% 0.21 7.2% 1 Adult Medical-Surgical 43.5 26.0 1.67 31.7 1.37 106.3 0.41 44.3 0.52 2.27 14.5 0.85 22.0 0.70 Adult Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1	Racine, WI 53405			_			0	Volume G	roup: 7			
Selected Utilization Statistics FY 2019 Value Ratio Value Ratio Value Ratio Value Ratio FY 2018 Retio Adult Medical-Surgical 37.5% 55.2% 0.68 58.8% 0.64 71.0% 0.53 32.6% 1 Obstetrics 39.8% 30.6% 1.05 30.5% 0.44 53.05% 0.21 7.2% 1 Total Hospital 57.0% 57.4% 0.99 54.8% 1.04 59.3% 0.82 55.9% 1 Adult Medical-Surgical 43.5 20.0 1.67 31.7 1.37 106.3 0.41 44.3 0 Obstetrics 1.1 1.3 0.86 0.1 8.77 22.2 0.08 1.0 1 Total Hospital 156.6 49.0 3.24 61.6 2.57 20.28 0.78 166.7 0 Adult Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3	262-687-4011			Contro	ol: Re	eligious Organiz	ation					
Occupancy Rate (%) Autil Medical-Surgical 37.5% 39.8% 55.2% 55.2% 0.68 56.8% 0.64 71.0% 0.53 32.6% 1 Autil Medical-Surgical Pediatrics 7.9% 51.3% 0.15 6.9% 1.16 38.2% 0.21 7.2% 1 Avar Medical-Surgical 57.0% 57.4% 0.99 64.8% 1.04 58.3% 1.4 43.0 0.62 55.9% 1.4 49.3 2.6 52.2.37 14.5 0.85 2.0 1.6 7.13% 106.3 0.41 44.3 0 Obstetrics 12.4 4.9 2.50 52.2.37 14.5 0.85 12.0 0.6 1.7 1.37 106.3 0.41 44.3 0 Actil Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.49 0.94 4.3 1 Obstetrics 2.7 2.6 1.07				All GMS Hospitals		-				FY 2019 vs. 2018		
Adult Medical-Surgical 37.6% 55.2% 0.68 58.8% 0.64 71.0% 0.53 32.6% 1 Obstetrics 39.8% 38.0% 0.15 30.5% 0.40 50.6% 0.79 70.3% 0 Total Hospital 57.0% 57.4% 0.99 54.8% 1.04 69.3% 0.82 55.9% 1 Average Carsus (Patients) 43.5 28.0 1.67 31.7 1.37 106.3 0.41 44.3 0 Obstetrics 1.14 3 0.86 0.1 8.72 3.2 0.86 10.1 7.7 3.7 1.66 0.94 4.3 1 Total Hospital 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 1 Dispetion 3.3 0.69 2.7 0.65 3.3 0.66 6.18	Selected Utilization Statistics		FY 2019	Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio	
Adult Medical-Surgical 37.6% 52.2% 0.68 58.8% 0.64 71.0% 0.53 32.6% 1 Obstetrics 39.8% 38.0% 0.15 30.5% 0.40 50.6% 0.79 70.3% 0 Total Hospital 57.0% 57.4% 0.99 54.8% 1.04 69.3% 0.82 55.9% 1 Average Cansus (Patients) 43.5 26.0 1.67 31.7 1.37 106.3 0.41 44.3 0 Obstetrics 1.14 3 0.66 0.1 8.72 3.2 0.86 10.0 1 Pediatrics 1.18.6 49.0 3.24 61.6 2.57 202.8 0.78 166.7 0 Adult Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 1.01 1.17 1.47	Occupancy Rate (%)											
Pediatrics 7.9% 51.3% 0.16 6.9% 1.16 38.2% 0.21 7.2% 1 Avarage Cansus (Patients) 57.4% 0.99 54.8% 1.04 69.3% 0.62 55.9% 1 Adult Medical-Surgical 45.5 26.0 1.67 31.7 1.37 106.3 0.41 44.3 0 Obstetrics 1.24 4.9 2.50 5.2 2.37 14.5 0.85 22.0 0 Pediatrics 1.1 1.3 0.66 0.1 8.72 3.2 0.66 1.0 1 Total Hospital 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 1 Obstetrics 2.3 3.3 0.69 2.7 0.85 3.3 0.65 2.1 1 Inpatient as % of A1 Surgeries 2.50% 2.3	,		37.5%	55.2%	0.68	58.8%	0.64	71.0%	0.53	32.6%	1.15	
Total Hospital 57.4% 0.99 54.8% 1.04 69.3% 0.82 55.9% 1 Average Consus (Patients) 43.5 26.0 1.67 31.7 1.37 106.3 0.41 44.3 0 Obstetrics 1.1 1.3 0.86 0.1 8.72 3.2 0.86 10.0 1 Average Length of Stay (Days) 156.6 49.0 3.24 61.6 2.57 202.8 0.78 166.7 0 Average Length of Stay (Days) 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Adult Medical-Surgical 4.8 4.5 1.08 4.0 1.21 5.00 0.97 5.1 0 Moreital Mospital 5.859 4.581 1.28 4.147 1.41 16.162 0.36 2.065 0 Outpatient Visits 0.			39.8%	38.0%	1.05	30.5%	0.40	50.6%	0.79	70.9%	0.56	
Average Census (Patients) Adult Medical-Surgical Obstetrics 43.5 26.0 1.67 31.7 1.37 106.3 0.41 44.3 0 Adult Medical-Surgical Obstetrics 1.2 4.9 2.50 5.2 2.37 14.5 0.86 1.0 1 Pediatrics 1.1 1.3 0.86 0.1 8.72 3.2 0.86 1.0 1 Total Hospital 158.6 49.0 3.24 61.6 2.57 202.8 0.78 166.7 0 Adult Medical-Surgical Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Destetrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.651% 1.00 2.51%	Pediatrics		7.9%	51.3%	0.15	6.9%	1.16	38.2%	0.21	7.2%	1.11	
Aduit Medical-Surgical 43.5 26.0 1.67 31.7 1.37 106.3 0.41 44.3.3 0 Obsterios 12.4 4.9 2.50 5.2 2.37 14.5 0.85 22.0 0 Pediatrics 1.1 1.3 0.86 0.1 8.72 3.2 0.86 1.0 1 Aduit Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obsterios 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Pediatrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Instruct 1.952 1.426 1.37 1.468 1.33 5.403 0.36 6.118 0 Inpatient 1.952 1.426 1.37 1.468 1.33 5.403 0.36 6.18 0 Inpatient Notis 5.899 4.581 1.28 4.147 1.41 16.162 0.36 6.178 0.10 25.2%	Total Hospital		57.0%	57.4%	0.99	54.8%	1.04	69.3%	0.82	55.9%	1.02	
Obstetrics 124 4.9 2.50 5.2 2.37 14.5 0.86 22.0 0 Pediatrics 1.1 1.3 0.86 0.1 8.72 3.2 0.86 1.0 1.0 Total Hospital 158.6 49.0 3.24 61.6 2.57 20.2.8 0.78 1166.7 0 Average Length of Stay (Days) 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Pediatrics 2.3 3.3 0.69 2.7 0.45 0.097 5.1 0 Surgical Operations 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient Visits 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient Visits Non-Emergency Visits 4	Average Census (Patients)											
Pediatrics 1.1 1.3 0.86 0.1 8.72 3.2 0.86 1.0 1 Total Hospital 158.6 49.0 3.24 61.6 2.57 202.8 0.78 166.7 0 Adult Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 0.85 3.3 0.69 2.1 1 Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 0.97 5.1 0 25.2% 0 0 1.01 1.58.59 4.58.1 1.28 4.147 1.41 16.16.2 5.1 0.25.2% 0 0 1.02 514.402 0 5.1 0.25.1% 1.00 2.52.2% 0	Adult Medical-Surgical										0.98	
Total Hospital 158.6 49.0 3.24 61.6 2.57 202.8 0.78 166.7 0 Average Length of Stay (Days) 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Pediatrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient 5.859 4.581 1.28 4.147 1.41 16.162 0.36 6.118 0 Coupatient Visits 485.803 144.376 3.36 165.725 2.93 476.432 1.02 514.402 0 Temergency Visits	Obstetrics										0.56	
Average Length of Stay (Days) Adult Medical-Surgical 4.4 4.4 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Pediatrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient Visits 5.50% 23.7% 1.05 26.1% 0.96 25.1% 1.00 25.2% 0 Outpatient Visits 485.803 144.376 3.36 165.725 2.93 476.432 1.02 514.402 0 Emergency Visits 61.508 17.768 3.46 24.778 2.48 47.460 1.30 57.561 1.1	Pediatrics										1.11	
Aduit Medical-Surgical 4.4 4.1 1.07 3.7 1.17 4.6 0.94 4.3 1 Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Pediatrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient tas % of All Surgeries 25.0% 23.7% 1.05 26.1% 0.96 25.1% 1.00 25.2% 0 25.400 25.4402 0.0 25.2% 0 25.400 1.0 25.2% 0 25.7661 1.1 Full-Time Equivalents (FTEs) 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 5 0 4.402 0.0 1.60 1.80 913.4 0.62 570.7 0 0	Total Hospital		158.6	49.0	3.24	61.6	2.57	202.8	0.78	166.7	0.95	
Obstetrics 2.7 2.6 1.07 2.3 1.19 2.7 1.01 2.5 1 Pediatrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Inpatient 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient 5.859 4.581 1.28 4.147 1.41 16.162 0.36 6.118 0 Inpatient on solution 5.859 4.581 1.28 4.147 1.41 16.162 0.36 6.118 0 Outpatient Visits Mon-Emergency Visits 485.803 144.376 3.36 165.725 2.93 476.432 1.02 514.402 0 Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0	Average Length of Stay (Day	ys)										
Pediatrics 2.3 3.3 0.69 2.7 0.85 3.3 0.69 2.1 1 Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations 1.patient 1.952 1.426 1.37 1.468 1.33 5.403 0.36 2.065 0 Outpatient 5.859 4.581 1.28 4.147 1.41 16.162 0.36 6.118 0 Non-Emergency Visits 485,803 144,376 3.36 165,725 2.93 476,432 1.02 514,402 0.0 Emergency Visits 61,508 17,768 3.46 24,778 2.48 47,460 1.30 57,75 1.402 0.17,70 0.41,78 3.46 24,778 2.48 47,46 3.06 8.0 5 570,70 0 Administrators 1.02 514,402 0.0 5,5 1.01 6,66 8.0 5 10.16 0 3,33	Adult Medical-Surgical		4.4	4.1	1.07		1.17	4.6	0.94	4.3	1.01	
Total Hospital 4.8 4.5 1.08 4.0 1.21 5.0 0.97 5.1 0 Surgical Operations Inpatient 1,952 1,426 1.37 1,468 1.33 5,403 0.36 2,065 0 Outpatient 5,859 4,581 1.28 4,147 1.41 16,162 0.36 6,118 0 Outpatient as % of All Surgeries 25,0% 23,7% 1.05 26,1% 0.96 25,1% 1.00 25,2% 0 Outpatient Visits 485,803 144,376 3.36 165,725 2.93 476,432 1.02 514,402 0. Emergency Visits 61,508 17,768 3.46 24,778 2.48 47,460 1.30 57,561 1.1 Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 <td>Obstetrics</td> <td></td> <td></td> <td>2.6</td> <td>1.07</td> <td></td> <td>1.19</td> <td>2.7</td> <td>1.01</td> <td>2.5</td> <td>1.08</td>	Obstetrics			2.6	1.07		1.19	2.7	1.01	2.5	1.08	
Surgical Operations 1,952 1,426 1.37 1,468 1.33 5,403 0.36 2,065 0 Outpatient 5,859 4,581 1.28 4,147 1.41 16,162 0.36 6,118 0 Inpatient as % of All Surgeries 25,0% 23,7% 1.05 26,1% 0.96 25,1% 1.00 25,2% 0 Outpatient Visits 485,803 144,376 3,36 165,725 2.93 476,432 1.02 514,402 0 Non-Emergency Visits 485,803 144,376 3,36 124,778 2.48 47,460 1.30 57,561 1.1 Full-Time Equivalents (FTEs) 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1.805.9 0.50 943.0	Pediatrics		2.3	3.3	0.69	2.7		3.3	0.69	2.1	1.10	
Inpatient 1,952 1,426 1.37 1,468 1.33 5,403 0.36 2,065 0 Outpatient 5,859 4,581 1.28 4,147 1.41 16,162 0.36 6,118 0 Outpatient as % of All Surgeries 25.0% 23.7% 1.05 26.1% 0.96 25.1% 1.00 25.2% 0 Outpatient Visits 485,803 144,376 3.36 165,725 2.93 476,432 1.02 514,402 0. Emergency Visits 61,508 17,768 3.46 24,778 2.48 47,460 1.30 57,561 1.1 Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1.805.9 0.50 943.0 0	Total Hospital		4.8	4.5	1.08	4.0	1.21	5.0	0.97	5.1	0.96	
Outpatient 5,859 4,581 1.28 4,147 1.41 16,162 0.36 6,118 0 Outpatient visits 25.0% 23.7% 1.05 26.1% 0.96 25.1% 1.00 25.2% 0 Outpatient Visits Non-Emergency Visits 485,803 144,376 3.36 165,725 2.93 476,432 1.02 514,402 0.02 Emergency Visits 61,508 17,768 3.46 24,778 2.48 47,460 1.30 57,561 1.1 Full-Time Equivalents (FTEs) Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 57,561 1.1 Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 57,561 1.0 Administrators 47.2 23.0 2.05 24.0 1.97 148.8 0.55 101.6 0.66 8.0 57.07.7 0 All Other Personnel 905.3	Surgical Operations											
Inpatient as % of All Surgeries 25.0% 23.7% 1.05 26.1% 0.96 25.1% 1.00 25.2% 0 Outpatient Visits Non-Emergency Visits 485,803 144,376 3.36 165,725 2.93 47.6432 1.02 514,402 0.0 Full-Time Equivalents (FTEs) Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 All Other Personnel 82.3 39.7 2.07 45.9 1.73 2.940.0 0.55 1.62.3 0 Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 14.7 0.75 1.8 6 Murses, Licensed 132.7 185.7 0.71 158.4 0.84 14.7 0.75 <th< td=""><td>Inpatient</td><td></td><td>1,952</td><td>1,426</td><td>1.37</td><td></td><td></td><td></td><td>0.36</td><td>2,065</td><td>0.95</td></th<>	Inpatient		1,952	1,426	1.37				0.36	2,065	0.95	
Outpatient Visits 485,803 144,376 3.36 165,725 2.93 476,432 1.02 514,402 0.0 Emergency Visits 61,508 17,768 3.46 24,778 2.48 47,460 1.30 57,561 1.1 Full-Time Equivalents (FTEs) Administrators 47,2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 57,561 1.1 Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1.805.9 0.50 943.0 0 Administrators 1.602.6 823.3 1.95 927.1 1.73 2.940.0 0.55 1.623.3 0 Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.7	Outpatient		5,859	4,581	1.28			•	0.36	6,118	0.96	
Non-Emergency Visits 485,803 144,376 3.36 165,725 2.93 476,432 1.02 514,402 0.7 Emergency Visits 61,508 17,768 3.46 24,778 2.48 47,460 1.30 57,561 1.30 Full-Time Equivalents (FTEs) Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 Ancillary Nursing Personnel 82.3 39.7 2.07 45.9 1.79 148.8 0.55 101.6 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1.805.9 0.50 943.0 0 Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.623.3 0 Administrators 11.0 17.0 0.65 13.1 0.84 186.4 0.71 130.0	Inpatient as % of All Surge	ries	25.0%	23.7%	1.05	26.1%	0.96	25.1%	1.00	25.2%	0.99	
Emergency Visits 61,508 17,768 3,46 24,778 2.48 47,460 1.30 57,561 1.1 Full-Time Equivalents (FTEs) Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 5 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 Ancillary Nursing Personnel 82.3 39.7 2.07 45.9 1.79 148.8 0.55 101.6 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1,805.9 0.50 943.0 0 Total FTEs 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 211.5 376.3 0.56 309.5 0.68 388.6 0.57 214.8 <												
Full-Time Equivalents (FTEs) Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 55 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 Ancillary Nursing Personnel 82.3 39.7 2.07 45.9 1.79 148.8 0.55 101.6 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1.805.9 0.50 943.0 0 Total FTEs 10.0 1.602.6 823.3 1.95 927.1 1.73 2.940.0 0.55 1.623.3 0 FTEs per 100 Patient Census (Adjusted) Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4											0.94	
Administrators 47.2 23.0 2.05 24.0 1.97 71.8 0.66 8.0 55 Nurses, Licensed 567.8 251.3 2.26 290.2 1.96 913.4 0.62 570.7 0 Ancillary Nursing Personnel 82.3 39.7 2.07 45.9 1.79 148.8 0.55 101.6 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1,805.9 0.50 943.0 0 Total FTEs 1,602.6 823.3 1.95 927.1 1.73 2.940.0 0.55 1,623.3 0 FTEs per 100 Patient Census (Adjusted) 41.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4 0.63 23.1 0 Total FTEs 374.4 608.3 0.62 506.1 0.74	Emergency Visits		61,508	17,768	3.46	24,778	2.48	47,460	1.30	57,561	1.07	
Numses, Licensed 567.8 251.3 2.00 290.2 1.96 913.4 0.62 570.7 0 Ancillary Nursing Personnel 82.3 39.7 2.07 45.9 1.79 148.8 0.55 101.6 0 All Other Personnel 905.3 509.3 1.78 567.1 1.60 1.805.9 0.50 943.0 0 Total FTEs 1,602.6 823.3 1.95 927.1 1.73 2.940.0 0.55 1,623.3 0 Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4 0.63 23.1 0 All Other Personnel 211.5 376.3 0.56 309.5 0.68 368.6 0.57 214.8 0 <t< td=""><td></td><td>5)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		5)										
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Total FTEs 1,602.6 823.3 1.95 927.1 1.73 2,940.0 0.55 1,623.3 0 FTEs per 100 Patient Census (Adjusted) Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4 0.63 23.1 0 All Other Personnel 211.5 376.3 0.56 309.5 0.68 368.6 0.57 214.8 0 Total FTEs Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: 31 31 31 32 33 33 33 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: 31 31 33 33 33 Discharges 11,984 Organization (HMO) Yes Newborn		el									0.81	
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Administrators 11.0 17.0 0.65 13.1 0.84 14.7 0.75 1.8 6 Nurses, Licensed 132.7 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4 0.63 23.1 0 All Other Personnel 211.5 376.3 0.56 309.5 0.68 368.6 0.57 214.8 0 Total FTEs 374.4 608.3 0.62 506.1 0.74 600.1 0.62 369.7 1 Beds Set Up & Staffed 278 Health Maintenance Average Beds Used 0 Bassinets 31 Discharges 11,984 Organization (HMO) Yes Average Beds Used 0 Bassinets 31,507 Inpatient Days 57,877 Preferred Provider Ves 0 Newborn Days 3,039			1,602.6	823.3	1.95	927.1	1.73	2,940.0	0.55	1,623.3	0.99	
Nurses, Licensed 132.7 185.7 0.71 158.4 0.84 186.4 0.71 130.0 1 Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4 0.63 23.1 0 All Other Personnel 211.5 376.3 0.56 309.5 0.68 368.6 0.57 214.8 0 Total FTEs 374.4 608.3 0.62 506.1 0.74 600.1 0.62 369.7 1 Beds Set Up & Staffed 278 Health Maintenance Yes Average Beds Used 0 Bassinets 31 Discharges 11,984 Organization (HMO) Yes Discharges 0 Total Births 1,507 Inpatient Days 57,877 Preferred Provider Vec Newborn Days 3,039	FTEs per 100 Patient Censu	s (Adjusted)		<i>(</i> = -					o ==			
Ancillary Nursing Personnel 19.2 29.3 0.66 25.0 0.77 30.4 0.63 23.1 0 All Other Personnel 211.5 376.3 0.56 309.5 0.68 368.6 0.57 214.8 0 Total FTEs 374.4 608.3 0.62 506.1 0.74 600.1 0.62 369.7 1 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: 31 Beds Set Up & Staffed 278 Health Maintenance Yes Average Beds Used 0 Bassinets 31 Discharges 11,984 Organization (HMO) Yes Discharges 0 Total Births 1,507 Inpatient Days 57,877 Preferred Provider Ves 0 Newborn Days 3,039											6.05	
All Other Personnel Total FTEs 211.5 374.4 376.3 608.3 0.56 0.62 309.5 506.1 0.68 0.74 368.6 600.1 0.57 0.62 214.8 369.7 0 Total Hospital: Beds Set Up & Staffed Contract with: Health Maintenance Discharges Contract with: Health Maintenance Organization (HMO) Medicare-certified Swing Beds: Discharges Newborn Nursery: 0 Nursery: Bassinets 31 Discharges 11,984 57,877 Organization (HMO) Yes Average Beds Used Discharges 0 Bassinets 31 Newborn Days 57,877 Preferred Provider Ves Newborn Days 3,039											1.02	
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Beds Set Up & Staffed278Health MaintenanceAverage Beds Used0Bassinets31Discharges11,984Organization (HMO)YesDischarges0Total Births1,507Inpatient Days57,877Preferred ProviderInpatient Days0Newborn Days3,039				608.3				600.1			1.01	
Discharges11,984Organization (HMO)YesDischarges0Total Births1,507Inpatient Days57,877Preferred ProviderInpatient Days0Newborn Days3,039										•		
Inpatient Days 57,877 Preferred Provider Vac	•			Vee		-						
Vea			Organization (HMO)) 105	Discharges							
Vaa	Inpatient Days 57,877 Preferred P		Preferred Provider		Inp	patient Days		0	Newbo	orn Days 🛛 🕄	3,039	
Urganization (PPU)			Organization (PPO)	Yes								

302 Ascension All Saints Hospital Racine, WI 53405

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2019	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical	Service	00/30/2013	Tansiers		Tate (70)		(Days)
Adult Medical-Surgical, Acute	1	116	3,645	15,885	37.5%	43.5	4.4
Orthopedic	2	10	1,701	6,671	182.8%	18.3	3.9
Rehabilitation & Physical Medicine	1	14	416	4,447	87.0%	12.2	10.7
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	4	0 0	0 0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	1	14	177	406	7.9%	1.1	2.3
Obstetrics	2	31	1,647	4,509	39.8%	12.4	2.7
Psychiatric	1	32	1,154	5,417	46.4%	14.8	4.7
Alcoholism/chemical dependency	2	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	23	331	5,136	61.2%	14.1	15.5
Step-Down (Special Care)	1	20	2,575	12,667	173.5%	34.7	4.9
Neonatal Intensive/Intermediate Care	1	18	150	2,739	41.7%	7.5	18.3
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	45	3	47.2	Surgical Personnel		34	11	38.7
Physicians & Dentists	2	0	2.0	Radiological Services Personnel		45	36	63.0
Medical & Dental Residents	0	0	0.0	Sonographers		5	12	12.0
Dental Hygienists	0	0	0.0	Respiratory Therapists		24	21	29.5
Registered Nurses	395	266	511.0	Occupational Therapists		17	13	22.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides		0	3	0.8
Licensed Practical Nurses	17	13	23.6	Physical Therapists		26	26	38.1
Ancillary Nursing Personnel	52	115	82.3	Physical Therapy Assistants/Aides		3	7	6.6
Medical Assistants	149	23	160.3	Recreational Therapists		1	1	1.5
Physician Assistants	13	1	13.5	Dietitians & Nutritionists		0	0	0.0
Nurse Practitioners	29	5	31.1	Psychologists		3	0	3.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers		5	2	5.6
Clinical Nurse Specialists	2	0	2.0	All Other Health Professionals		106	63	136.8
Health Info Mgmt-Administrators/Technicians	1	1	1.5	All Other Personnel		175	63	200.0
Pharmacy Personnel	55	34	69.9		Total	1,281	770	1,602.6
Clinical Laboratory Personnel	77	51	100.4					,

302 Ascension All Saints Hospital

302 Ascension All Saints Hospi	ital										
Racine, WI 53405			All GMS Hospitals		Analysis Area		Volume Group		FY 2019 vs. 2018		
Selected Financial Statistics		FY 2019	Value	Ratio	2A Value	Ratio	/ Value	Ratio	FY 2018	Ratio	
Gross Revenue as % of Total	Gross Patient Revenue										
Medicare	\$467,377,841	48.2%	46.3%	1.04	50.9%	0.95	46.7%	1.03	47.7%	1.01	
Medical Assistance	\$210,269,663	21.7%	13.6%	1.59	10.1%	2.14	12.6%	1.72	21.3%	1.02	
Commercial	\$256,635,182	26.4%	35.3%	0.75	36.0%	0.73	35.1%	0.75	27.8%	0.95	
All Other	\$36,030,679	3.7%	4.8%	0.78	3.0%	1.26	5.6%	0.66	3.3%	1.14	
Deductions as % of Total Gro											
Medicare	\$337,866,427	34.8%	34.9%	1.00	40.8%	0.85	36.2%	0.96	34.5%	1.01	
Medical Assistance	\$145,854,559	15.0%	10.4%	1.45	8.0%	1.88	9.8%	1.53	14.6%	1.03	
Commercial	\$102,383,562	10.6%	14.7%	0.72	15.9%	0.66	15.6%	0.67	10.9%	0.97	
Charity Care	\$25,216,790	2.6%	1.0%	2.69	1.1%	2.39	0.9%	2.80	1.9%	1.34	
Bad Debt	\$14,505,006	1.5%	1.1%	1.41	1.1%	1.39	0.9%	1.66	1.9%	0.81	
All Other	\$9,523,617	1.0%	2.2%	0.45	1.4%	0.71	2.5%	0.40	0.9%	1.09	
Total Deductions	\$635,349,961	65.5%	64.2%	1.02	68.2%	0.96	66.0%	0.99	64.7%	1.01	
Other Revenue & Net Gains o		00.070	01.2.70		00.270	0.00		0.00	01.770		
Other Revenue as % of Tota		10.2%	5.5%	1.83	4.9%	2.09	6.8%	1.49	10.0%	1.01	
Net Gains/Losses as % of N		N/A	13.2%	N/A	4.570 N/A	N/A	13.1%	N/A	N/A	N/A	
Expenses as % of Total Expen			10.2.70								
Salary/Fringe Benefits	\$119,601,832	35.8%	44.0%	0.81	39.6%	0.91	42.7%	0.84	34.0%	1.05	
Supplies & Services	\$198,188,161	59.3%	49.2%	1.21	51.8%	1.15	51.1%	1.16	61.3%	0.97	
Capital Component	\$16,281,118	4.9%	6.8%	0.72	8.7%	0.56	6.2%	0.79	4.7%	1.04	
Fiscal Statistics	φ10,201,110	7.370	0.070		0.7 /0	0.00	0.270	0.7.9	T.7.70	1.07	
Operating Margin (%)		10.4%	9.1%	1.14	14.3%	0.73	9.5%	1.10	4.2%	2.48	
Total Hospital Net Income (%	6)	10.4%	10.3%	1.01	12.8%	0.81	10.8%	0.96	4.1%	2.55	
Return on Equity (%)		12.8%	6.0%	2.14	8.8%	1.46	7.7%	1.67	4.5%	2.84	
Current Ratio		2.1	4.7	0.46	9.4	0.23	5.5	0.39	4.1	0.52	
	Days in Net Patient Accounts Receivable		64.0	0.40	48.9	0.20	55.7	0.39	45.3	0.92	
Average Payment Period	STREEEWable	45.0 36.3	56.5	0.64	33.2	1.09	45.6	0.80	27.6	1.31	
Equity Financing (%)		77.6%	69.2%	1.12	82.0%	0.95	72.1%	1.08	71.6%	1.08	
Long-Term Debt to Equity R	atio	0.0	0.3	N/A	0.1	N/A	0.2	N/A	0.0	N/A	
Times Interest Earned		9,344,256.5		39,462.6	13.0 ,490			245,503.7	0.0	N/A	
Total Asset Turnover		1.2	0.6	2.15	0.7	1.77	0.7	1.75	1.1	1.11	
Average Age of Plant (Years	•)	3.5	12.6	0.28	9.5	0.37	12.1	0.29	2.4	1.46	
Increase (Decrease) Total N		-0.8%	7.3%	0.20 N/A	4.1%	0.37 N/A	8.9%	0.29 N/A	-4.5%	0.19	
Outpatient Gross Revenue (62.8%			64.9%	0.97	58.2%	1.08	62.7%	1.00	
Net Revenue Statistics		02.070	63.3%	0.99	04.970	0.97	JO.2 /0	1.00	02.7 /0	1.00	
Inpatient Net Revenue per D)icebargo	\$12,569	\$16,906	0.74	\$13,299	0.95	\$19,324	0.65	\$11,175	1.12	
Inpatient Net Revenue per L		\$2,592	\$3,675	0.74	\$3,202	0.93	\$3,829	0.68	\$2,252	1.12	
Outpatient Net Revenue per	5										
		\$363	\$703	0.52	\$685	0.53	\$741	0.49	\$386	0.94	
Income State				sets	* 0 500			ities & Fun		700 400	
Gross Patient Revenue (GPR)	\$970,313,366		sh Equivalents			+ - , , -		rrent Liabilities		\$31,702,122	
Less Deductions	\$635,349,961		t Receivables		\$41,305,261		Term Debt			\$0	
Net Patient Revenue	\$334,963,405			eivables				Other Liabilities		\$36,047,064	
Plus Other Revenue	\$37,845,744					Sub	ototal		\$67	,749,186	
			lings & Equipmen	nt (Net)	\$233,840,566			.			
$\mathbf{r} = \mathbf{r} + \mathbf{r}$			ets	\$19,038,472	\$19,038,472 Unrestricted Fund Balance			\$234	,217,876		
Non-Operating Gains/Losses -\$49,526					Restricted Fund Balance				\$0		
Net Income	\$38,688,511	Total Asset	IS		\$301,967,062	Iotal	Liabilities & Fur	nd Balance	\$301	,967,062	