

030 Sacred Heart Hospital
 900 West Clairemont Avenue
 Eau Claire, WI 54701
 715-839-4121

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Eau Claire
 Analysis Area: West Central (5A)
 Volume Group: 5

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 5A		Volume Group 5		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	72.5%	60.7%	1.19	51.4%	1.41	58.7%	1.23	68.3%	1.06
Obstetrics	30.4%	37.3%	0.82	29.2%	0.16	29.8%	1.02	26.6%	1.15
Pediatrics	0.0%	67.4%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	59.2%	61.9%	0.96	51.8%	1.14	59.2%	1.00	57.5%	1.03
Average Census (Patients)									
Adult Medical-Surgical	58.0	27.3	2.13	12.6	4.62	18.7	3.09	54.6	1.06
Obstetrics	4.6	4.7	0.96	2.0	2.24	2.5	1.81	4.0	1.15
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	96.0	50.5	1.90	19.0	5.06	35.1	2.74	93.1	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	5.6	4.9	1.14	4.5	1.26	4.5	1.26	4.9	1.16
Obstetrics	2.1	2.4	0.88	2.1	1.00	2.2	0.97	2.0	1.06
Pediatrics	0.0	4.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	5.7	5.3	1.09	4.6	1.25	4.6	1.24	5.3	1.08
Surgical Operations									
Inpatient	1,105	990	1.12	339	3.26	526	2.10	1,603	0.69
Outpatient	1,855	4,017	0.46	2,633	0.70	3,165	0.59	2,089	0.89
Inpatient as % of All Surgeries	37.3%	19.8%	1.89	11.4%	3.28	14.3%	2.62	43.4%	0.86
Outpatient Visits									
Non-Emergency Visits	64,401	141,022	0.46	82,166	0.78	102,926	0.63	51,104	1.26
Emergency Visits	12,945	17,305	0.75	8,774	1.48	18,037	0.72	13,686	0.95
Full-Time Equivalents (FTEs)									
Administrators	33.7	18.9	1.79	10.2	3.32	17.9	1.89	24.6	1.37
Nurses, Licensed	241.1	234.4	1.03	129.2	1.87	148.0	1.63	252.0	0.96
Ancillary Nursing Personnel	66.0	38.1	1.73	20.8	3.18	25.5	2.59	33.1	1.99
All Other Personnel	332.2	466.6	0.71	279.2	1.19	271.6	1.22	338.8	0.98
Total FTEs	673.1	758.0	0.89	439.4	1.53	463.0	1.45	648.4	1.04
FTEs per 100 Patient Census (Adjusted)									
Administrators	20.1	12.6	1.59	12.5	1.61	13.6	1.47	15.5	1.29
Nurses, Licensed	143.5	156.2	0.92	158.9	0.90	112.9	1.27	159.4	0.90
Ancillary Nursing Personnel	39.3	25.4	1.55	25.5	1.54	19.5	2.02	20.9	1.88
All Other Personnel	197.7	310.9	0.64	343.4	0.58	207.1	0.95	214.4	0.92
Total FTEs	400.5	505.0	0.79	540.3	0.74	353.1	1.13	410.3	0.98

Total Hospital:
 Beds Set Up & Staffed 162
 Discharges 6,098
 Inpatient Days 35,029

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:
 Bassinets 20
 Total Births 770
 Newborn Days 1,426

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	80	3,755	21,163	72.5%	58.0	5.6
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	24	195	2,532	28.9%	6.9	13.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	1	15	784	1,667	30.4%	4.6	2.1
Psychiatric	1	29	1,081	5,707	53.9%	15.6	5.3
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	14	288	3,960	77.5%	10.8	13.8
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	2	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	2	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	2	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	27	11	33.7	Surgical Personnel	9	8	12.6
Physicians & Dentists	2	1	2.5	Radiological Services Personnel	16	21	30.0
Medical & Dental Residents	0	0	0.0	Sonographers	1	12	8.3
Dental Hygienists	0	0	0.0	Respiratory Therapists	10	11	16.6
Registered Nurses	141	146	239.1	Occupational Therapists	2	7	5.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	2	2	3.6
Licensed Practical Nurses	0	0	0.0	Physical Therapists	8	11	16.1
Ancillary Nursing Personnel	22	77	66.0	Physical Therapy Assistants/Aides	6	3	7.1
Medical Assistants	0	0	0.0	Recreational Therapists	0	1	0.9
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	5	2	5.8
Nurse Practitioners	2	0	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	4	2	5.2
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	25	23	38.6
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	101	39	123.0
Pharmacy Personnel	24	7	27.6				
Clinical Laboratory Personnel	22	11	28.7	Total	429	395	673.1

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Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	5A Value	Ratio	5 Value	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$224,496,818	50.3%	47.3%	1.06	51.1%	0.98	50.2%	1.00	51.4%	0.98
Medical Assistance	\$66,874,334	15.0%	14.4%	1.04	12.0%	1.25	14.7%	1.02	13.8%	1.08
Commercial	\$119,208,801	26.7%	32.9%	0.81	32.3%	0.83	30.7%	0.87	26.2%	1.02
All Other	\$35,956,184	8.1%	5.4%	1.49	4.6%	1.75	4.4%	1.83	8.6%	0.94
Deductions as % of Total Gross Patient Revenue										
Medicare	\$163,661,340	36.7%	36.1%	1.01	34.5%	1.06	37.5%	0.98	36.3%	1.01
Medical Assistance	\$47,073,032	10.5%	11.3%	0.93	8.8%	1.20	11.2%	0.94	9.4%	1.12
Commercial	\$39,735,746	8.9%	14.8%	0.60	10.3%	0.86	12.7%	0.70	8.1%	1.09
Charity Care	\$3,654,925	0.8%	0.7%	1.13	0.5%	1.68	0.8%	0.99	0.5%	1.49
Bad Debt	\$4,056,124	0.9%	0.9%	1.04	0.9%	1.03	1.0%	0.91	1.0%	0.94
All Other	\$26,895,961	6.0%	3.0%	1.98	3.0%	2.01	2.8%	2.15	6.3%	0.96
Total Deductions	\$285,077,128	63.8%	66.8%	0.96	58.0%	1.10	66.0%	0.97	61.6%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	3.8%	5.7%	0.66	3.6%	1.04	3.3%	1.14	16.3%	0.23	
Net Gains/Losses as % of Net Income	63.0%	N/A	N/A	136.6%	0.46	14,078.6%	N/A	66.1%	0.95	
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$61,900,283	32.5%	41.8%	0.78	49.3%	0.66	41.0%	0.79	22.7%	1.43
Supplies & Services	\$116,203,470	61.0%	52.2%	1.17	45.8%	1.33	52.7%	1.16	69.4%	0.88
Capital Component	\$12,493,283	6.6%	6.0%	1.09	4.9%	1.35	6.3%	1.04	7.9%	0.83
Fiscal Statistics										
Operating Margin (%)	-13.6%	5.7%	N/A	0.5%	N/A	2.9%	N/A	21.1%	N/A	
Total Hospital Net Income (%)	-47.9%	3.5%	N/A	-1.3%	35.62	0.0%	2,254.60	44.0%	N/A	
Return on Equity (%)	-9.4%	1.4%	N/A	-0.2%	44.75	0.0%	1,033.13	16.6%	N/A	
Current Ratio	1.0	3.9	0.25	1.7	0.59	3.2	0.31	1.0	1.00	
Days in Net Patient Accounts Receivable	54.3	91.7	0.59	260.0	0.21	88.3	0.61	52.9	1.03	
Average Payment Period	77.5	91.7	0.85	309.6	0.25	85.8	0.90	135.2	0.57	
Equity Financing (%)	89.5%	59.1%	1.51	43.6%	2.05	60.3%	1.48	88.2%	1.02	
Long-Term Debt to Equity Ratio	0.0	0.4	0.12	0.9	0.05	0.4	0.12	0.0	1.01	
Times Interest Earned	-109.0	5.7	N/A	-2.9	37.81	1.0	N/A	289.4	N/A	
Total Asset Turnover	0.3	0.4	0.61	0.2	1.61	0.4	0.58	0.3	0.95	
Average Age of Plant (Years)	20.2	18.1	1.11	52.7	0.38	16.0	1.27	20.0	1.01	
Increase (Decrease) Total Net Patient Revenue	-2.2%	3.5%	N/A	-1.2%	1.77	3.7%	N/A	0.5%	N/A	
Outpatient Gross Revenue (% of Total GPR)	42.9%	66.2%	0.65	76.7%	0.56	73.1%	0.59	41.1%	1.04	
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$15,743	\$19,849	0.79	\$16,058	0.98	\$13,245	1.19	\$15,893	0.99	
Inpatient Net Revenue per Day	\$2,741	\$3,697	0.74	\$3,281	0.84	\$2,825	0.97	\$3,001	0.91	
Outpatient Net Revenue per Visit	\$899	\$819	1.10	\$891	1.01	\$766	1.17	\$1,039	0.87	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$446,536,137	Cash & Cash Equivalents	-\$387,332	Current Liabilities	\$38,473,044
Less Deductions	\$285,077,128	Net Patient Receivables	\$24,021,577	Long-Term Debt	\$29,383,814
Net Patient Revenue	\$161,459,009	Other Receivables	\$1,497,931	Other Liabilities	\$1,027,075
Plus Other Revenue	\$6,320,009			Subtotal	\$68,883,933
Total Revenue	\$167,779,018	Land, Buildings & Equipment (Net)	\$89,524,882	Unrestricted Fund Balance	\$589,667,814
Less Expenses	\$190,597,038	Other Assets	\$543,894,689	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$38,920,306	Total Assets	\$658,551,747	Total Liabilities & Fund Balance	\$658,551,747
Net Income	-\$61,738,326				