

042 St Vincent Hospital
 835 S Van Buren St
 Green Bay, WI 54301
 920-433-0111

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Brown
 Analysis Area: Northeastern (4)
 Volume Group: 7

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	90.1%	60.7%	1.49	62.0%	1.45	74.8%	1.20	78.4%	1.15
Obstetrics	40.0%	37.3%	1.07	34.4%	0.29	51.0%	0.78	37.4%	1.07
Pediatrics	17.2%	67.4%	0.26	14.3%	1.20	58.9%	0.29	15.8%	1.09
Total Hospital	74.2%	61.9%	1.20	56.6%	1.31	73.0%	1.02	67.1%	1.10
Average Census (Patients)									
Adult Medical-Surgical	73.0	27.3	2.68	27.3	2.67	108.7	0.67	63.5	1.15
Obstetrics	10.0	4.7	2.11	3.8	2.62	14.4	0.70	9.3	1.07
Pediatrics	2.2	1.7	1.29	0.3	7.81	5.5	1.29	2.1	1.09
Total Hospital	153.5	50.5	3.04	46.9	3.27	214.4	0.72	139.0	1.10
Average Length of Stay (Days)									
Adult Medical-Surgical	5.0	4.9	1.01	4.6	1.08	5.4	0.93	4.2	1.17
Obstetrics	2.4	2.4	1.01	2.3	1.06	2.5	0.96	2.5	0.98
Pediatrics	2.9	4.0	0.73	2.6	1.12	4.6	0.64	2.9	1.01
Total Hospital	5.4	5.3	1.02	4.8	1.13	5.8	0.93	5.2	1.04
Surgical Operations									
Inpatient	2,542	990	2.57	796	3.20	3,804	0.67	2,446	1.04
Outpatient	5,212	4,017	1.30	5,614	0.93	11,772	0.44	4,966	1.05
Inpatient as % of All Surgeries	32.8%	19.8%	1.66	12.4%	2.64	24.4%	1.34	33.0%	0.99
Outpatient Visits									
Non-Emergency Visits	210,657	141,022	1.49	209,631	1.00	460,116	0.46	189,326	1.11
Emergency Visits	27,516	17,305	1.59	18,500	1.49	43,288	0.64	27,345	1.01
Full-Time Equivalents (FTEs)									
Administrators	56.3	18.9	2.98	21.3	2.65	61.8	0.91	32.0	1.76
Nurses, Licensed	495.8	234.4	2.12	265.2	1.87	855.9	0.58	584.9	0.85
Ancillary Nursing Personnel	84.7	38.1	2.22	40.3	2.10	143.5	0.59	79.6	1.06
All Other Personnel	659.0	466.6	1.41	448.1	1.47	1,747.7	0.38	691.8	0.95
Total FTEs	1,295.9	758.0	1.71	775.0	1.67	2,808.9	0.46	1,388.2	0.93
FTEs per 100 Patient Census (Adjusted)									
Administrators	14.8	12.6	1.18	11.2	1.33	11.2	1.32	9.3	1.60
Nurses, Licensed	130.7	156.2	0.84	139.6	0.94	155.4	0.84	169.4	0.77
Ancillary Nursing Personnel	22.3	25.4	0.88	21.2	1.05	26.1	0.86	23.0	0.97
All Other Personnel	173.7	310.9	0.56	235.8	0.74	317.4	0.55	200.4	0.87
Total FTEs	341.5	505.0	0.68	407.8	0.84	510.1	0.67	402.2	0.85

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	207	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	24
Discharges	10,408	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	1,463
Inpatient Days	56,035			Inpatient Days	0	Newborn Days	2,251

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	81	5,379	26,644	90.1%	73.0	5.0
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	20	311	4,539	62.2%	12.4	14.6
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	1	13	280	816	17.2%	2.2	2.9
Obstetrics	1	25	1,499	3,653	40.0%	10.0	2.4
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	21	696	7,108	92.7%	19.5	10.2
Cardiac Intensive Unit	1	4	170	1,274	87.3%	3.5	7.5
Pediatric Intensive Care	1	7	500	1,696	66.4%	4.6	3.4
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	1	13	685	5,025	105.9%	13.8	7.3
Neonatal Intensive/Intermediate Care	1	23	319	5,280	62.9%	14.5	16.6
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	47	18	56.3	Surgical Personnel	22	27	38.6
Physicians & Dentists	1	0	1.0	Radiological Services Personnel	20	52	52.1
Medical & Dental Residents	0	0	0.0	Sonographers	4	15	11.9
Dental Hygienists	0	0	0.0	Respiratory Therapists	20	14	27.4
Registered Nurses	235	393	478.0	Occupational Therapists	8	19	20.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	2	1.5
Licensed Practical Nurses	4	3	6.0	Physical Therapists	54	28	71.8
Ancillary Nursing Personnel	26	122	84.7	Physical Therapy Assistants/Aides	9	9	14.5
Medical Assistants	2	7	7.9	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	4	5	6.0
Nurse Practitioners	8	6	11.8	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	2	11	8.2
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	63	52	93.3
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	171	97	229.6
Pharmacy Personnel	17	18	26.7				
Clinical Laboratory Personnel	34	24	47.7	Total	751	922	1,295.9

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Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area ⁴		Volume Group ⁷		FY 2022 vs. 2021		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$635,174,358	49.0%	47.3%	1.04	47.8%	1.02	47.4%	1.03	49.9%	0.98
Medical Assistance	\$173,448,006	13.4%	14.4%	0.93	12.4%	1.08	13.1%	1.02	13.4%	1.00
Commercial	\$427,021,847	32.9%	32.9%	1.00	34.5%	0.96	33.3%	0.99	32.1%	1.03
All Other	\$61,843,927	4.8%	5.4%	0.88	5.3%	0.90	6.2%	0.77	4.7%	1.02
Deductions as % of Total Gross Patient Revenue										
Medicare	\$483,979,931	37.3%	36.1%	1.03	36.7%	1.02	37.0%	1.01	37.4%	1.00
Medical Assistance	\$134,939,836	10.4%	11.3%	0.92	9.9%	1.05	10.4%	1.00	10.1%	1.03
Commercial	\$225,322,810	17.4%	14.8%	1.18	15.4%	1.13	15.9%	1.09	16.3%	1.06
Charity Care	\$9,000,638	0.7%	0.7%	0.96	0.8%	0.92	0.7%	0.92	0.4%	1.72
Bad Debt	\$9,225,669	0.7%	0.9%	0.81	0.9%	0.80	0.8%	0.94	1.3%	0.55
All Other	\$47,082,063	3.6%	3.0%	1.19	3.5%	1.05	3.3%	1.11	3.6%	1.01
Total Deductions	\$909,550,944	70.1%	66.8%	1.05	67.1%	1.04	68.2%	1.03	69.1%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	3.6%	5.7%	0.62		3.6%	1.00	6.3%	0.57	10.3%	0.35
Net Gains/Losses as % of Net Income	266.0%	N/A	N/A		N/A	N/A	N/A	N/A	36.1%	7.37
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$122,998,608	31.5%	41.8%	0.75	43.8%	0.72	40.1%	0.79	20.3%	1.55
Supplies & Services	\$247,238,997	63.4%	52.2%	1.21	50.3%	1.26	54.5%	1.16	74.1%	0.86
Capital Component	\$19,749,844	5.1%	6.0%	0.84	5.9%	0.86	5.4%	0.94	5.6%	0.91
Fiscal Statistics										
Operating Margin (%)	3.1%	5.7%	0.54		6.7%	0.46	4.7%	0.65	24.1%	0.13
Total Hospital Net Income (%)	-1.9%	3.5%	N/A		4.5%	N/A	2.5%	N/A	33.2%	N/A
Return on Equity (%)	-1.1%	1.4%	N/A		2.9%	N/A	1.7%	N/A	19.6%	N/A
Current Ratio	1.7	3.9	0.43		5.4	0.31	5.3	0.32	1.5	1.12
Days in Net Patient Accounts Receivable	52.8	91.7	0.58		52.8	1.00	59.1	0.89	57.7	0.92
Average Payment Period	60.0	91.7	0.65		47.9	1.25	47.4	1.27	83.6	0.72
Equity Financing (%)	84.7%	59.1%	1.43		77.7%	1.09	68.4%	1.24	81.3%	1.04
Long-Term Debt to Equity Ratio	0.1	0.4	0.16		0.1	0.51	0.2	0.30	0.1	1.01
Times Interest Earned	-9.1	5.7	N/A		6.8	N/A	5.2	N/A	283.3	N/A
Total Asset Turnover	0.6	0.4	1.42		0.7	0.88	0.7	0.84	0.5	1.14
Average Age of Plant (Years)	16.6	18.1	0.91		10.8	1.53	13.2	1.25	18.0	0.92
Increase (Decrease) Total Net Patient Revenue	4.8%	3.5%	1.37		3.1%	1.57	4.6%	1.05	1.7%	2.79
Outpatient Gross Revenue (% of Total GPR)	59.2%	66.2%	0.89		74.8%	0.79	61.1%	0.97	59.7%	0.99
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$17,114	\$19,849	0.86		\$15,277	1.12	\$23,038	0.74	\$17,579	0.97
Inpatient Net Revenue per Day	\$3,148	\$3,697	0.85		\$3,088	1.02	\$3,969	0.79	\$3,386	0.93
Outpatient Net Revenue per Visit	\$920	\$819	1.12		\$666	1.38	\$910	1.01	\$986	0.93

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,297,488,137	Cash & Cash Equivalents		Current Liabilities	\$62,044,935
Less Deductions	\$909,550,944	Net Patient Receivables	\$-2,231,159	Long-Term Debt	\$38,200,251
Net Patient Revenue	\$387,937,193	Other Receivables	\$56,101,556	Other Liabilities	\$3,671,928
Plus Other Revenue	\$14,356,273		\$31,562,186	Subtotal	\$103,917,114
Total Revenue	\$402,293,463	Land, Buildings & Equipment (Net)	\$134,469,484	Unrestricted Fund Balance	\$573,172,857
Less Expenses	\$389,987,450	Other Assets	\$457,187,903	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$19,719,563	Total Assets	\$677,089,970	Total Liabilities & Fund Balance	\$677,089,971
Net Income	-\$7,413,550				