

311 Ascension SE Wisconsin Hospital - Franklin Campus
 10101 S. 27th Street
 Franklin, WI 53132
 414-325-4700

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 3

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 2B		Volume Group 3		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	112.0%	60.7%	1.85	71.4%	1.57	37.9%	2.95	80.5%	1.39
Obstetrics	0.0%	37.3%	N/A	47.6%	N/A	18.2%	N/A	0.0%	N/A
Pediatrics	0.0%	67.4%	N/A	86.4%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	137.8%	61.9%	2.23	72.8%	1.89	39.7%	3.47	78.7%	1.75
Average Census (Patients)									
Adult Medical-Surgical	17.9	27.3	0.66	107.8	0.17	6.8	2.64	16.1	1.11
Obstetrics	0.0	4.7	N/A	17.5	N/A	0.9	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	9.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	44.1	50.5	0.87	161.9	0.27	9.8	4.49	40.9	1.08
Average Length of Stay (Days)									
Adult Medical-Surgical	5.2	4.9	1.05	5.8	0.89	3.7	1.38	4.7	1.10
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	3.6	N/A	0.0	N/A	0.0	N/A
Total Hospital	5.7	5.3	1.07	6.4	0.89	4.0	1.43	5.3	1.08
Surgical Operations									
Inpatient	514	990	0.52	2,650	0.19	203	2.54	531	0.97
Outpatient	1,208	4,017	0.30	4,920	0.25	1,593	0.76	1,388	0.87
Inpatient as % of All Surgeries	29.8%	19.8%	1.51	35.0%	0.85	11.3%	2.65	27.7%	1.08
Outpatient Visits									
Non-Emergency Visits	72,985	141,022	0.52	243,526	0.30	64,671	1.13	99,044	0.74
Emergency Visits	21,170	17,305	1.22	38,698	0.55	8,798	2.41	18,807	1.13
Full-Time Equivalents (FTEs)									
Administrators	11.0	18.9	0.58	51.9	0.21	12.5	0.88	11.0	1.00
Nurses, Licensed	107.4	234.4	0.46	603.9	0.18	81.9	1.31	123.2	0.87
Ancillary Nursing Personnel	19.5	38.1	0.51	132.7	0.15	11.6	1.69	25.8	0.76
All Other Personnel	131.9	466.6	0.28	1,090.5	0.12	180.7	0.73	137.8	0.96
Total FTEs	269.8	758.0	0.36	1,879.0	0.14	286.7	0.94	297.8	0.91
FTEs per 100 Patient Census (Adjusted)									
Administrators	9.5	12.6	0.75	14.6	0.65	23.7	0.40	10.4	0.91
Nurses, Licensed	92.3	156.2	0.59	169.6	0.54	155.9	0.59	116.8	0.79
Ancillary Nursing Personnel	16.8	25.4	0.66	37.3	0.45	22.0	0.76	24.5	0.69
All Other Personnel	113.5	310.9	0.37	306.3	0.37	344.0	0.33	130.7	0.87
Total FTEs	232.1	505.0	0.46	527.8	0.44	545.6	0.43	282.4	0.82

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	32	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	0
Discharges	2,842	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	0
Inpatient Days	16,099			Inpatient Days	0	Newborn Days	0

311 Ascension SE Wisconsin Hospital - Franklin Campus
Franklin, WI 53132

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	16	1,270	6,542	112.0%	17.9	5.2
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	16	1,572	9,557	163.6%	26.2	6.1
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	11	0	11.0	Surgical Personnel	6	5	6.8
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	18	23	28.3
Medical & Dental Residents	0	0	0.0	Sonographers	1	5	3.8
Dental Hygienists	0	0	0.0	Respiratory Therapists	10	6	12.1
Registered Nurses	82	55	107.4	Occupational Therapists	5	7	6.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	14	12	18.6
Ancillary Nursing Personnel	11	26	19.5	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	13	14	17.2
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	11	10	15.2
Pharmacy Personnel	10	10	12.9	Total	202	177	269.8
Clinical Laboratory Personnel	9	3	9.0				

311 Ascension SE Wisconsin Hospital - Franklin Campus
Franklin, WI 53132

Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	2B Value	Ratio	3 Value	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$169,755,844	53.7%	47.3%	1.14	45.8%	1.17	48.7%	1.10	52.3%	1.03
Medical Assistance	\$35,926,159	11.4%	14.4%	0.79	21.1%	0.54	12.5%	0.91	11.4%	1.00
Commercial	\$104,642,086	33.1%	32.9%	1.00	29.3%	1.13	35.0%	0.95	34.4%	0.96
All Other	\$5,987,523	1.9%	5.4%	0.35	3.8%	0.50	3.9%	0.49	2.0%	0.97
Deductions as % of Total Gross Patient Revenue										
Medicare	\$130,736,707	41.3%	36.1%	1.14	36.9%	1.12	31.8%	1.30	39.9%	1.04
Medical Assistance	\$32,000,304	10.1%	11.3%	0.90	16.3%	0.62	9.0%	1.13	10.0%	1.01
Commercial	\$47,840,815	15.1%	14.8%	1.02	14.0%	1.08	14.1%	1.07	15.1%	1.00
Charity Care	\$3,727,375	1.2%	0.7%	1.62	0.9%	1.31	0.7%	1.73	1.0%	1.20
Bad Debt	\$4,962,011	1.6%	0.9%	1.79	0.8%	2.01	1.2%	1.29	1.5%	1.03
All Other	\$2,017,186	0.6%	3.0%	0.21	1.4%	0.47	2.5%	0.26	0.7%	0.95
Total Deductions	\$221,284,398	70.0%	66.8%	1.05	70.2%	1.00	59.2%	1.18	68.1%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	0.8%	5.7%	0.13	4.9%	0.16	6.5%	0.12	0.4%	1.72	
Net Gains/Losses as % of Net Income	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	42.4%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$33,848,124	37.5%	41.8%	0.90	35.0%	1.07	49.3%	0.76	37.6%	1.00
Supplies & Services	\$50,504,253	56.0%	52.2%	1.07	59.6%	0.94	43.7%	1.28	55.6%	1.01
Capital Component	\$5,827,408	6.5%	6.0%	1.08	5.5%	1.19	7.0%	0.93	6.9%	0.94
Fiscal Statistics										
Operating Margin (%)	5.8%	5.7%	1.02	7.7%	0.75	5.9%	0.99	12.2%	0.48	
Total Hospital Net Income (%)	5.7%	3.5%	1.64	6.7%	0.85	2.8%	2.08	19.4%	0.29	
Return on Equity (%)	5.2%	1.4%	3.66	4.5%	1.16	0.7%	7.25	17.4%	0.30	
Current Ratio	4.6	3.9	1.19	9.7	0.47	2.6	1.79	6.8	0.68	
Days in Net Patient Accounts Receivable	50.8	91.7	0.55	56.6	0.90	148.9	0.34	54.2	0.94	
Average Payment Period	24.7	91.7	0.27	36.1	0.68	167.7	0.15	25.7	0.96	
Equity Financing (%)	85.1%	59.1%	1.44	84.2%	1.01	55.3%	1.54	87.6%	0.97	
Long-Term Debt to Equity Ratio	0.0	0.4	N/A	0.1	N/A	0.6	N/A	0.0	N/A	
Times Interest Earned	0.0	5.7	N/A	10.0	N/A	5.2	N/A	0.0	N/A	
Total Asset Turnover	0.9	0.4	2.19	0.7	1.35	0.3	3.38	0.8	1.11	
Average Age of Plant (Years)	7.5	18.1	0.41	12.6	0.59	22.7	0.33	5.9	1.27	
Increase (Decrease) Total Net Patient Revenue	-3.6%	3.5%	N/A	4.5%	N/A	5.0%	N/A	8.3%	N/A	
Outpatient Gross Revenue (% of Total GPR)	62.0%	66.2%	0.94	54.4%	1.14	81.3%	0.76	61.5%	1.01	
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$13,998	\$19,849	0.71	\$27,619	0.51	\$15,118	0.93	\$14,621	0.96	
Inpatient Net Revenue per Day	\$2,464	\$3,697	0.67	\$4,320	0.57	\$3,557	0.69	\$2,800	0.88	
Outpatient Net Revenue per Visit	\$639	\$819	0.78	\$896	0.71	\$717	0.89	\$524	1.22	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$316,311,613	Cash & Cash Equivalents	\$167,825	Current Liabilities	\$5,774,100
Less Deductions	\$221,284,398	Net Patient Receivables	\$13,238,722	Long-Term Debt	\$0
Net Patient Revenue	\$95,027,215	Other Receivables	\$263,494	Other Liabilities	\$9,888,614
Plus Other Revenue	\$723,244			Subtotal	\$15,662,714
Total Revenue	\$95,750,459	Land, Buildings & Equipment (Net)	\$76,793,779	Unrestricted Fund Balance	\$89,245,035
Less Expenses	\$90,179,785	Other Assets	\$14,443,928	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$101,413	Total Assets	\$104,907,748	Total Liabilities & Fund Balance	\$104,907,749
Net Income	\$5,469,261				