309 Mercyhealth Hospital and	d Medical C	enter - Walworth		Hospital Type: GMS					
N 2950 State Road 67				County: Walworth					
Lake Geneva, WI 53147				Analysis Area: 2A-Southeastern					
262-245-0535				Inpatient Volume Group: 3					
Overall Hospital Utilization				Patient Discharge Statu	IS				
Total Discharges:	1,244	Average Length of Stay (days):	2.8	Discharge Status	<u>% Discharges</u>				
Total Patient Days:	3,489	Average Charge per Discharge:	\$36,955	Home or Self-Care Other GMS Hospital	72.2% 4.0%				
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%				
Normal Childbirths:	90	Percent of All Childbirths:	74.4%	Skilled Nursing Facility Intermediate Care Facility	8.8% 0.6%				
Cesarean Childbirths: Other Childbirths:	25 6	Percent of All Childbirths: Percent of All Childbirths:	20.7% 5.0%	Inpatient Rehabilitation Facility	2.7%				
Total Childbirths:	121			Hospice	1.5%				
Total Newborns:	126			Other Institution Home Health Service	0.0% 7.7%				
Psychiatric Utilization				Left Against Medical Advice Expired	0.1% 1.5%				
Discharges:	2	Percent of All Discharges:	0.2%	Discharge/Tran to Court/Law Enforcmnt	0.1%				
Patient Days:	10	Percent of All Patient Days:	0.3%	Other	0.9%				
				Expected Pay Source Distribution					
AODA Utilization				Primary Payer	<u>% Discharges</u>				
Discharges:	7	Percent of All Discharges:	0.6%	Medicare	44.6%				
Patient Days:	22	Percent of All Patient Days:	0.6%	Medicaid/BadgerCare	6.8%				
				Other Government	2.7%				
				Commercial or Private Insurance	44.6%				
				Self-Pay	1.3%				
				Other or Unknown Insurance	0.0%				

Age Distribution				Sex Distribution	<u>1</u>	Race Distribution			
<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>	
Newborn	10.1%	5.2%	Male	44.2%	46.4%	Amer.Ind/Alaskan Native	e 0.6%	0.4%	
Under 15	0.2%	0.1%	Female	55.8%	53.6%	Asian	0.5%	0.4%	
15 - 19	0.6%	0.4%				Black/African Amer.	0.6%	0.5%	
20 - 24	2.8%	1.9%				Native Hawaii/Pac.Isl.	0.0%	0.0%	
25 - 34	8.4%	6.0%				White	97.5%	98.1%	
35 - 44	4.0%	3.3%				Multiracial	0.5%	0.4%	
45 - 54	8.4%	7.5%				Declined	0.2%	0.2%	
55 - 64	18.7%	18.4%				Unavailable	0.1%	0 %	
65 - 74	19.3%	25.7%							
75 - 84	18.2%	20.5%							
85 & Over	9.2%	11.0%							

309 Mercyhealth Hospital and Medical Center - Walworth

Lake Geneva, WI 53147

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	ity	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals		
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio	
133 Respiratory failure	12	4.3	4.8	0.90	3.6	1.19	4.8	0.90	
137 Respiratory Infections and Inflammations	110	4.6	6.5	0.71	5.3	0.87	6.4	0.72	
139 Pneumonia	27	4.1	4.6	0.89	3.6	1.14	4.2	0.98	
140 Chronic Obstructive Pulmonary Disease	26	3.0	3.6	0.83	3.4	0.88	3.6	0.83	
194 Heart Failure	64	3.0	4.7	0.64	3.7	0.81	4.8	0.63	
201 Heart Abnormal Rhythm and Conduction Disorders	20	2.0	3.0	0.67	2.8	0.71	3.0	0.67	
247 Intestinal Obstruction without Surgery	28	2.0	3.9	0.51	2.8	0.71	3.6	0.56	
326 Elective knee joint replacement	123	1.6	2.0	0.80	1.4	1.14	1.8	0.89	
383 Cellulitis & other skin infections	28	3.4	4.3	0.79	3.9	0.87	4.1	0.83	
463 Kidney/Urinary Tract Infection	19	3.2	3.7	0.86	3.3	0.97	3.8	0.84	
540 Cesarean Delivery	25	2.3	3.2	0.72	2.8	0.82	3.4	0.68	
560 Vaginal Delivery	90	1.9	2.0	0.95	1.8	1.06	2.1	0.90	
640 Normal Newborn, Birthweight 2500g+	113	1.5	1.9	0.79	1.8	0.83	1.9	0.79	
720 Blood Infection/Septicemia	58	3.6	6.1	0.59	4.1	0.88	6.3	0.57	
775 Alcohol Abuse/Dependence	7	3.1	4.0	0.78	3.7	0.84	4.0	0.78	

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR-DRG # and Descri	ption	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>is Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS He</u> Average Charge	ospitals Ratio
133 Respiratory failure		\$28,728	\$30,584	\$39,586	0.77	\$26,397	1.16	\$40,645	0.75
137 Respiratory Infection	ons and Inflammations	\$42,803	\$47,502	\$48,242	0.98	\$33,533	1.42	\$46,039	1.03
139 Pneumonia		\$28,031	\$37,520	\$35,029	1.07	\$22,649	1.66	\$30,860	1.22
140 Chronic Obstructive	e Pulmonary Disease	\$20,012	\$22,894	\$28,439	0.81	\$20,431	1.12	\$28,671	0.80
194 Heart Failure		\$21,251	\$28,343	\$34,184	0.83	\$22,093	1.28	\$33,545	0.84
201 Heart Abnormal Rh	ythm and Conduction Disorders	\$16,076	\$17,798	\$25,290	0.70	\$17,763	1.00	\$23,765	0.75
247 Intestinal Obstruction	on without Surgery	\$14,828	\$18,358	\$28,769	0.64	\$16,632	1.10	\$24,919	0.74
326 Elective knee joint	replacement	\$63,677	\$61,267	\$61,036	1.00	\$44,463	1.38	\$49,187	1.25
383 Cellulitis & other sk	in infections	\$24,337	\$23,440	\$26,542	0.88	\$19,236	1.22	\$25,096	0.93
463 Kidney/Urinary Tra	ct Infection	\$17,085	\$18,717	\$27,554	0.68	\$16,868	1.11	\$26,563	0.70
540 Cesarean Delivery		\$39,574	\$39,782	\$28,750	1.38	\$22,291	1.78	\$26,629	1.49
560 Vaginal Delivery		\$18,734	\$18,574	\$15,400	1.21	\$9,844	1.89	\$13,366	1.39
640 Normal Newborn, E	3irthweight 2500g+	\$4,597	\$4,916	\$5,450	0.90	\$3,716	1.32	\$4,814	1.02
720 Blood Infection/Sep	oticemia	\$36,661	\$55,607	\$53,320	1.04	\$30,579	1.82	\$53,483	1.04
775 Alcohol Abuse/Dep	endence	\$32,484	#	#	#	#	#	#	#

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M ™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated using the 3MTM APR DRG Software licensed through 3M Health Information Systems. # Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.