102 Osceola Medical Center				Hospital Type: GMS					
2600 65th Avenue, PO Box 218			County: Polk						
Osceola, WI 54020			Analysis Area: 5A-West Central						
715-294-2111				Inpatient Volume Group: 2					
Overall Hospital Utilization				Patient Discharge Statu	IS				
Total Discharges:	575	Average Length of Stay (days):	3.2	Discharge Status	<u>% Discharges</u>				
Total Patient Days:	1,859	Average Charge per Discharge:	\$16,035	Home or Self-Care Other GMS Hospital	68.7% 5.6%				
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%				
Normal Childbirths: Cesarean Childbirths: Other Childbirths:	73 27 0	Percent of All Childbirths: Percent of All Childbirths: Percent of All Childbirths:	73.0% 27.0% 0.0%	Skilled Nursing Facility Intermediate Care Facility Inpatient Rehabilitation Facility	1.9% 0.0% 0.2%				
Total Childbirths:	100	-		Hospice	0.5%				
Total Newborns:	106			Other Institution Home Health Service Left Against Medical Advice	0.0% 5.2% 0.5%				
Psychiatric Utilization				Expired	2.6%				
Discharges:	0	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	0.0%				
Patient Days:	0	Percent of All Patient Days:	0.0%	Other	14.8%				
				Expected Pay Source Distri	bution				
AODA Utilization				Primary Payer	% Discharges				
Discharges:	1	Percent of All Discharges:	0.2%	Medicare	41.2%				
Patient Days:	7	Percent of All Patient Days:	0.4%	Medicaid/BadgerCare	13.0%				
				Other Government	2.4%				
				Commercial or Private Insurance	37.0%				
				Self-Pay	5.6%				
				Other or Unknown Insurance	0.7%				

	Age Distribution			Sex Distributio	<u>1</u>	Race Distribution			
<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	Race	<u>% Discharges</u>	<u>% Patient Days</u>	
Newborn	18.4%	9.3%	Male	41.7%	44.0%	Amer.Ind/Alaskan Native	e 0.0%	0.0%	
Under 15	2.4%	1.1%	Female	58.3%	56.0%	Asian	0.3%	0.2%	
15 - 19	0.0%	0.0%				Black/African Amer.	0.2%	0.1%	
20 - 24	3.0%	1.6%				Native Hawaii/Pac.Isl.	0.0%	0.0%	
25 - 34	15.3%	8.8%				White	91.0%	91.4%	
35 - 44	6.3%	5.6%				Multiracial	0.0%	0.0%	
45 - 54	3.8%	3.8%				Declined	8.5%	8.3%	
55 - 64	12.5%	17.8%				Unavailable	0 %	0 %	
65 - 74	14.1%	18.8%							
75 - 84	16.2%	21.9%							
85 & Over	8.0%	11.3%							

102 Osceola Medical Center

Osceola, WI 54020

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	ity			Group	Averages		
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
045 Stroke and Precerebral Occlusion with Infarct	*	*	4.6	*	4.1	*	4.4	*
137 Respiratory Infections and Inflammations	55	5.3	5.9	0.90	5.2	1.02	6.4	0.83
139 Pneumonia	10	3.7	4.1	0.90	3.7	1.00	4.2	0.88
140 Chronic Obstructive Pulmonary Disease	6	3.8	3.9	0.97	3.3	1.15	3.6	1.06
194 Heart Failure	22	3.2	4.5	0.71	3.7	0.86	4.8	0.67
201 Heart Abnormal Rhythm and Conduction Disorders	6	2.8	3.0	0.93	2.6	1.08	3.0	0.93
383 Cellulitis & other skin infections	12	3.7	4.0	0.93	3.9	0.95	4.1	0.90
463 Kidney/Urinary Tract Infection	10	3.5	3.8	0.92	3.4	1.03	3.8	0.92
469 Acute kidney injury	*	*	4.5	*	3.2	*	5.1	*
540 Cesarean Delivery	27	2.4	2.8	0.86	2.7	0.89	3.4	0.71
560 Vaginal Delivery	73	1.6	1.9	0.84	1.9	0.84	2.1	0.76
640 Normal Newborn, Birthweight 2500g+	106	1.6	1.8	0.89	1.7	0.94	1.9	0.84
720 Blood Infection/Septicemia	*	*	5.8	*	4.2	*	6.3	*
861 Signs & Symptoms	21	4.4	5.8	0.76	7.2	0.61	5.6	0.79
862 Other Factors Influencing Health Status	11	5.2	8.1	0.64	8.9	0.58	8.6	0.60

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	<u>olume Group</u> Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
045	Stroke and Precerebral Occlusion with Infarct	*	*	\$32,095	*	\$23,316	*	\$43,529	*
137	Respiratory Infections and Inflammations	\$29,946	\$35,561	\$35,908	0.99	\$29,993	1.19	\$46,039	0.77
139	Pneumonia	\$18,645	\$22,145	\$23,477	0.94	\$19,881	1.11	\$30,860	0.72
140	Chronic Obstructive Pulmonary Disease	\$15,193	\$19,043	\$21,677	0.88	\$18,730	1.02	\$28,671	0.66
194	Heart Failure	\$12,903	\$18,468	\$24,601	0.75	\$18,329	1.01	\$33,545	0.55
201	Heart Abnormal Rhythm and Conduction Disorders	\$11,038	\$13,551	\$18,762	0.72	\$14,510	0.93	\$23,765	0.57
383	Cellulitis & other skin infections	\$16,118	\$17,556	\$18,024	0.97	\$15,971	1.10	\$25,096	0.70
463	Kidney/Urinary Tract Infection	\$13,409	\$12,644	\$17,305	0.73	\$14,530	0.87	\$26,563	0.48
469	Acute kidney injury	*	*	\$23,228	*	\$16,078	*	\$34,715	*
540	Cesarean Delivery	\$24,197	\$25,860	\$21,630	1.20	\$23,045	1.12	\$26,629	0.97
560	Vaginal Delivery	\$7,961	\$8,152	\$10,110	0.81	\$9,235	0.88	\$13,366	0.61
640	Normal Newborn, Birthweight 2500g+	\$3,859	\$3,726	\$3,457	1.08	\$4,656	0.80	\$4,814	0.77
720	Blood Infection/Septicemia	*	*	\$41,174	*	\$25,744	*	\$53,483	*
861	Signs & Symptoms	\$10,197	\$10,962	\$19,433	0.56	\$14,891	0.74	\$30,859	0.36
862	Other Factors Influencing Health Status	\$9,003	\$11,118	\$21,496	0.52	\$14,368	0.77	\$31,997	0.35

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated using the SMTM APR DRG Software incensed through SM Health Information Systems. # Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.