

008 SSM Health St. Clare Hospital – Baraboo
707 Fourteenth Street
Baraboo, WI 53913
608-356-1400

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Sauk
Analysis Area: Southern (1)
Volume Group: 4

		All GMS Hospitals		Analysis Area 1		Volume Group 4		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	40.6%	65.1%	0.62	60.7%	0.67	42.9%	0.94	40.4%	1.00
Obstetrics	7.0%	43.7%	0.16	42.2%	0.17	21.5%	0.33	10.2%	0.69
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	32.0%	65.1%	0.49	61.1%	0.52	43.5%	0.74	32.9%	0.97
Average Census (Patients)									
Adult Medical-Surgical	10.5	26.0	0.40	29.5	0.36	9.5	1.11	10.5	1.00
Obstetrics	0.8	5.4	0.14	4.5	0.17	1.0	0.80	1.1	0.69
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	13.8	47.2	0.29	55.8	0.25	13.7	1.00	14.1	0.97
Average Length of Stay (Days)									
Adult Medical-Surgical	3.2	4.2	0.77	4.5	0.72	3.5	0.94	2.9	1.11
Obstetrics	2.1	2.4	0.87	2.6	0.81	2.1	1.02	2.1	0.98
Pediatrics	0.0	4.0	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.2	4.7	0.68	4.9	0.66	3.7	0.88	3.4	0.94
Surgical Operations									
Inpatient	177	1,075	0.16	921	0.19	211	0.84	170	1.04
Outpatient	1,648	4,478	0.37	4,641	0.36	1,974	0.83	1,345	1.23
Inpatient as % of All Surgeries	9.7%	18.4%	0.53	16.0%	0.61	9.6%	1.01	11.2%	0.86
Outpatient Visits									
Non-Emergency Visits	82,831	149,200	0.56	209,304	0.40	83,974	0.99	81,199	1.02
Emergency Visits	20,719	17,658	1.17	19,147	1.08	11,306	1.83	20,891	0.99
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	5.3	0.19	2.6	0.38	1.0	1.00
Nurses, Licensed	80.0	231.2	0.35	320.9	0.25	89.8	0.89	94.1	0.85
Ancillary Nursing Personnel	0.0	36.8	N/A	41.6	N/A	11.6	N/A	0.0	N/A
All Other Personnel	158.9	472.1	0.34	703.5	0.23	194.6	0.82	174.2	0.91
Total FTEs	239.9	743.6	0.32	1,071.4	0.22	298.7	0.80	269.3	0.89
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.3	2.4	0.55	3.2	0.42	3.5	0.39	1.3	0.99
Nurses, Licensed	106.6	155.9	0.68	191.1	0.56	117.7	0.91	126.2	0.84
Ancillary Nursing Personnel	0.0	24.8	N/A	24.8	N/A	15.3	N/A	0.0	N/A
All Other Personnel	211.9	318.4	0.67	418.9	0.51	255.2	0.83	233.6	0.91
Total FTEs	319.9	501.6	0.64	637.9	0.50	391.7	0.82	361.2	0.89

Total Hospital:

Beds Set Up & Staffed 43
Discharges 1,548
Inpatient Days 5,019

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 10
Total Births 113
Newborn Days 199

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	26	1,187	3,849	40.6%	10.5	3.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	11	134	281	7.0%	0.8	2.1
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	6	240	889	40.6%	2.4	3.7
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	14	5	16.3
Dentists	0	0	0.0	Sonographers	2	4	5.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	1	0	1.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	55	39	74.3	Respiratory Therapists	3	5	3.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	0	2.0
Licensed Practical Nurses	2	1	2.7	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	6	5	8.1
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	2	1.9
Nurse Practitioners	1	1	1.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	2	3	2.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	2	1	2.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	2	1	3.0	Pharmacy Technicians	2	1	2.4
Surgical Personnel	4	3	5.8	Medical Coding Technicians	0	0	0.0
Directors/Managers	8	0	8.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	27	22	37.2
Environmental Services Workers	0	0	0.0	All Other Personnel	45	33	53.3
Medical & Clinical LaboratoryTechnologists	8	3	9.2				
				Total	188	130	239.9
Total Active Privileged Medical Staff: 330							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ⁴		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$149,938,329	53.0%	49.8%	1.06	43.8%	1.21	51.6%	1.03	52.2%	1.02
Medical Assistance	\$35,240,231	12.5%	12.1%	1.03	10.8%	1.16	11.2%	1.11	12.8%	0.97
Commercial	\$81,377,398	28.8%	31.6%	0.91	34.8%	0.83	32.6%	0.88	29.2%	0.99
All Other	\$16,416,466	5.8%	6.4%	0.90	10.7%	0.54	4.5%	1.29	5.8%	0.99
Deductions as % of Total Gross Patient Revenue										
Medicare	\$123,553,039	43.7%	39.1%	1.12	34.4%	1.27	37.6%	1.16	42.4%	1.03
Medical Assistance	\$32,893,927	11.6%	9.5%	1.22	8.5%	1.36	8.7%	1.34	11.9%	0.98
Commercial	\$29,417,608	10.4%	15.5%	0.67	18.3%	0.57	14.2%	0.73	11.0%	0.95
Charity Care	\$1,912,728	0.7%	1.0%	0.68	0.7%	1.01	0.8%	0.84	1.6%	0.42
Bad Debt	\$7,449,733	2.6%	1.0%	2.71	1.2%	2.25	1.6%	1.66	1.3%	2.01
All Other	\$8,980,828	3.2%	3.7%	0.86	5.9%	0.54	2.8%	1.13	2.8%	1.12
Total Deductions	\$204,207,863	72.2%	69.8%	1.03	68.9%	1.05	65.8%	1.10	71.0%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.3%	8.6%	0.39	5.1%	0.66	3.1%	1.08	3.3%	1.02
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	68.8%	N/A	7.3%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$30,577,133	46.0%	40.7%	1.13	41.8%	1.10	48.3%	0.95	48.2%	0.95
Supplies & Services	\$32,561,050	48.9%	54.1%	0.90	52.1%	0.94	45.8%	1.07	46.7%	1.05
Capital Component	\$3,394,749	5.1%	5.2%	0.98	6.0%	0.84	5.9%	0.86	5.2%	0.99
Fiscal Statistics										
Operating Margin (%)		18.3%	7.7%	2.39	2.5%	7.46	8.3%	2.20	20.4%	0.90
Total Hospital Net Income (%)		18.3%	9.4%	1.95	7.5%	2.45	8.9%	2.05	20.4%	0.90
Current Ratio		2.2	2.3	0.93	2.0	1.09	7.0	0.31	1.9	1.15
Days in Net Patient Accounts Receivable		52.8	62.7	0.84	52.9	1.00	48.4	1.09	50.4	1.05
Equity Financing (%)		230.9%	62.3%	3.71	61.4%	3.76	97.8%	2.36	194.6%	1.19
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.4	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	8.3	N/A	27.2	N/A	0.0	N/A
Total Asset Turnover		1.7	0.2	7.91	0.4	4.84	0.8	2.07	1.6	1.09
Average Age of Plant (Years)		20.5	14.2	1.44	12.5	1.64	12.5	1.64	20.5	1.00
Increase (Decrease) Total Net Patient Revenue		3.1%	6.9%	0.45	6.0%	0.52	6.5%	0.48	4.1%	0.76
Outpatient Gross Revenue (% of Total GPR)		81.7%	67.9%	1.20	66.1%	1.24	81.6%	1.00	81.1%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$282,972,424	Cash & Cash Equivalents	\$0	Current Liabilities	\$5,908,792
Less Deductions	\$204,207,863	Net Patient Receivables	\$11,396,463	Long-Term Debt	\$0
Net Patient Revenue	\$78,764,561	Other Receivables	\$200,925	Other Liabilities	-\$68,465,973
Plus Other Revenue	\$2,717,944			Subtotal	-\$62,557,181
Total Revenue	\$81,482,505	Land, Buildings & Equipment (Net)	\$30,414,848	Unrestricted Fund Balance	\$110,352,867.00
Less Expenses	\$66,532,932	Other Assets	\$5,783,450	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$47,795,686
Net Income	\$14,949,573	Total Assets	\$47,795,686		