

314 Aurora Medical Center - Summit
36500 Aurora Drive
Summit, WI 53066
262-560-6151

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Waukesha
Analysis Area: Southeastern (2A)
Volume Group: 6

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 6		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	67.0%	63.0%	1.06	67.1%	1.00	62.3%	1.08	54.9%	1.22	
Obstetrics	29.7%	40.9%	0.73	41.8%	0.09	32.8%	0.91	30.7%	0.97	
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	98.7%	N/A	0.0%	N/A	
Total Hospital	57.8%	63.6%	0.91	64.2%	0.90	62.3%	0.93	50.8%	1.14	
Average Census (Patients)										
Adult Medical-Surgical	50.9	25.0	2.03	24.5	2.08	24.7	2.06	41.8	1.22	
Obstetrics	3.6	5.2	0.68	5.1	0.71	3.2	1.10	3.7	0.97	
Pediatrics	0.0	3.9	N/A	0.0	N/A	7.6	N/A	0.0	N/A	
Total Hospital	67.7	46.9	1.44	44.3	1.53	47.9	1.41	59.4	1.14	
Average Length of Stay (Days)										
Adult Medical-Surgical	4.1	4.3	0.94	4.2	0.98	4.1	1.01	4.0	1.03	
Obstetrics	2.2	2.4	0.89	2.3	0.93	2.4	0.91	2.2	0.98	
Pediatrics	0.0	3.9	N/A	0.0	N/A	3.5	N/A	0.0	N/A	
Total Hospital	4.6	4.8	0.95	4.4	1.04	4.5	1.02	4.4	1.05	
Surgical Operations										
Inpatient	1,336	1,014	1.32	1,039	1.29	880	1.52	1,393	0.96	
Outpatient	5,435	4,465	1.22	4,179	1.30	5,032	1.08	5,138	1.06	
Inpatient as % of All Surgeries	19.7%	18.5%	1.07	19.9%	0.99	14.9%	1.33	21.3%	0.93	
Outpatient Visits										
Non-Emergency Visits	115,942	139,692	0.83	122,527	0.95	212,752	0.54	111,001	1.04	
Emergency Visits	20,232	17,650	1.15	19,187	1.05	24,278	0.83	19,220	1.05	
Full-Time Equivalents (FTEs)										
Administrators	4.0	4.3	0.92	2.4	1.68	5.1	0.79	12.0	0.33	
Nurses, Licensed	394.2	232.9	1.69	196.3	2.01	296.9	1.33	358.1	1.10	
Ancillary Nursing Personnel	95.0	38.9	2.44	42.3	2.25	40.5	2.35	83.5	1.14	
All Other Personnel	724.1	451.0	1.61	342.1	2.12	592.9	1.22	722.9	1.00	
Total FTEs	1,217.2	727.1	1.67	583.0	2.09	935.4	1.30	1,176.6	1.03	
FTEs per 100 Patient Census (Adjusted)										
Administrators	2.1	3.0	0.70	1.7	1.25	2.9	0.72	7.4	0.28	
Nurses, Licensed	205.9	160.0	1.29	137.5	1.50	169.8	1.21	220.8	0.93	
Ancillary Nursing Personnel	49.6	26.7	1.86	29.6	1.68	23.2	2.14	51.5	0.96	
All Other Personnel	378.2	309.9	1.22	239.6	1.58	339.2	1.12	445.7	0.85	
Total FTEs	635.8	499.6	1.27	408.4	1.56	535.1	1.19	725.3	0.88	

Total Hospital:

Beds Set Up & Staffed 117
Discharges 5,391
Inpatient Days 24,760

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 14
Total Births 519
Newborn Days 848

314 Aurora Medical Center - Summit

Summit, WI 53066

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	76	4,551	18,635	67.0%	50.9	4.1
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	8	135	1,348	46.0%	3.7	10.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	12	605	1,306	29.7%	3.6	2.2
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	14	254	2,784	54.3%	7.6	11.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	7	49	687	26.8%	1.9	14.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Summit, WI 53066

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	41	34	64.1
Dentists	0	0	0.0	Sonographers	5	10	11.4
Medical & Dental Residents	0	0	0.0	Physician Assistants	22	7	26.0
Dental Hygienists	0	0	0.0	Surgical Technicians	11	2	11.8
Registered Nurses	272	164	349.8	Respiratory Therapists	9	10	13.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	18	11.5
Licensed Practical Nurses	13	5	15.4	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	41	104	95.0	Physical Therapists	17	19	25.4
Medical Assistants	48	28	64.9	Physical Therapy Assistants/Aides	3	4	5.3
Nurse Practitioners	26	7	28.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	4	0	4.0
Clinical Nurse Specialists	1	0	1.0	Psychologists	2	0	2.0
Health Info Mgmt-Administrators/Technicians	10	8	15.6	Social Workers	8	3	8.4
Pharmacists	12	6	13.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	18	12	24.0	Pharmacy Technicians	15	7	16.5
Surgical Personnel	20	8	21.5	Medical Coding Technicians	13	1	13.6
Directors/Managers	40	1	40.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	21	21	29.9	All Other Health Professionals	55	22	65.5
Environmental Services Workers	28	16	36.0	All Other Personnel	143	60	179.2
Medical & Clinical LaboratoryTechnologists	15	2	15.6				
All Other Radiologic Personnel	3	5	4.7				
				Total	925	584	1,217.2
Total Active Privileged Medical Staff: 692							

314 Aurora Medical Center - Summit

Summit, WI 53066

Summit, WI 53066			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	2A	Ratio	6	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$392,251,651	51.3%	49.1%	1.04	53.9%	0.95	45.3%	1.13	51.0%	1.01	
Medical Assistance	\$49,413,724	6.5%	13.0%	0.50	10.1%	0.64	17.8%	0.36	8.0%	0.80	
Commercial	\$288,029,826	37.7%	32.2%	1.17	33.1%	1.14	31.9%	1.18	37.0%	1.02	
All Other	\$35,066,171	4.6%	5.7%	0.80	2.9%	1.59	5.0%	0.92	4.0%	1.14	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$323,589,045	42.3%	38.3%	1.11	44.4%	0.95	36.1%	1.17	41.1%	1.03	
Medical Assistance	\$39,971,138	5.2%	10.2%	0.51	8.3%	0.63	13.5%	0.39	6.7%	0.78	
Commercial	\$132,467,966	17.3%	15.3%	1.13	16.7%	1.04	13.5%	1.28	16.7%	1.03	
Charity Care	\$7,949,260	1.0%	0.9%	1.22	0.8%	1.26	0.7%	1.46	0.6%	1.76	
Bad Debt	\$7,570,264	1.0%	1.0%	0.96	1.1%	0.91	1.0%	0.97	0.7%	1.40	
All Other	\$16,997,673	2.2%	3.3%	0.68	1.7%	1.33	2.9%	0.78	2.2%	1.02	
Total Deductions	\$528,545,346	69.1%	68.9%	1.00	73.0%	0.95	67.7%	1.02	68.0%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.5%	7.1%	0.08	3.9%	0.14	7.5%	0.07	1.3%	0.43	
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	N/A	N/A	17.5%	N/A	0.1%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$78,537,207	43.1%	41.8%	1.03	40.1%	1.08	44.3%	0.97	38.7%	1.11	
Supplies & Services	\$83,171,133	45.6%	52.7%	0.87	52.4%	0.87	49.1%	0.93	49.5%	0.92	
Capital Component	\$20,589,882	11.3%	5.5%	2.07	7.6%	1.49	6.6%	1.71	11.8%	0.96	
Fiscal Statistics											
Operating Margin (%)		23.2%	7.9%	2.95	11.7%	1.98	8.4%	2.77	20.4%	1.14	
Total Hospital Net Income (%)		23.2%	9.7%	2.41	11.0%	2.10	10.0%	2.32	20.4%	1.14	
Return on Equity (%)		8.8%	8.4%	1.05	7.8%	1.14	7.7%	1.15	7.7%	1.15	
Current Ratio		39.3	5.5	7.20	13.2	2.98	5.2	7.62	36.2	1.08	
Days in Net Patient Accounts Receivable		54.8	78.5	0.70	54.2	1.01	99.3	0.55	47.3	1.16	
Equity Financing (%)		98.1%	59.9%	1.64	87.0%	1.13	55.9%	1.75	97.9%	1.00	
Long-Term Debt to Equity Ratio		0.0	0.5	0.00	0.1	0.01	0.6	0.00	0.0	0.70	
Times Interest Earned		10.3	16.8	0.61	12.6	0.81	12.2	0.84	8.2	1.26	
Total Asset Turnover		0.4	0.5	0.79	0.6	0.61	0.3	1.15	0.4	0.99	
Average Age of Plant (Years)		7.5	20.1	0.37	12.7	0.59	24.5	0.31	7.0	1.07	
Increase (Decrease) Total Net Patient Revenue		11.8%	7.2%	1.63	8.1%	1.45	5.0%	2.35	5.6%	2.10	
Outpatient Gross Revenue (% of Total GPR)		66.1%	67.5%	0.98	68.5%	0.97	72.7%	0.91	65.9%	1.00	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$764,761,372	Cash & Cash Equivalents	\$433,444,847	Current Liabilities	\$11,951,348
Less Deductions	\$528,545,346	Net Patient Receivables	\$35,371,349	Long-Term Debt	\$384,512
Net Patient Revenue	\$236,216,026	Other Receivables	\$90,785	Other Liabilities	\$64,342
Plus Other Revenue	\$1,294,301			Subtotal	\$12,400,202
Total Revenue	\$237,510,329	Land, Buildings & Equipment (Net)	\$167,419,111	Unrestricted Fund Balance	\$624,266,685.00
Less Expenses	\$182,298,222	Other Assets	\$340,795	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$38,755			Total Liabilities & Fund Balance	\$636,666,887
Net Income	\$55,173,352	Total Assets	\$636,666,887		