

033 Fond du Lac County Health Care Center 459 E 1st St Fond du Lac, WI 54935 920-929-3500		Fiscal Year: 01/01 to 12/31 Type: Psychiatric	County: Fond du Lac Analysis Area: Lake Winnebago (3) Volume Group:		
Control: County					
		All PSYCH Hospitals	FY 2025 vs. 2024		
Selected Utilization Statistics	FY 2025	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)					
Psychiatric	51.5%	68.6%	0.75	50.6%	1.02
Alcoholism/Chemical Dependency	62.7%	55.3%	1.13	0.0%	N/A
Total Hospital	52.2%	68.3%	0.77	57.8%	0.90
Average Census (Patients)					
Psychiatric	7.7	18.8	0.41	8.1	0.96
Alcoholism/Chemical Dependency	0.6	3.5	0.18	1.2	0.54
Total Hospital	8.4	31.7	0.26	9.2	0.90
Average Length of Stay (Days)					
Psychiatric	7.5	6.2	1.22	7.5	1.01
Alcoholism/Chemical Dependency	3.1	4.1	0.75	4.6	0.67
Total Hospital	6.8	6.4	1.06	6.8	1.00
Outpatient Visits					
Non-Emergency Visits	0	45,297	N/A	0	N/A
Emergency Visits	0	1,331	N/A	0	N/A
Full-Time Equivalents (FTEs)					
Administrators	1.0	3.7	0.27	1.0	1.00
Nurses, Licensed	14.8	45.1	0.33	6.9	2.14
Psychologists	0.1	0.4	0.11	0.1	0.50
Social Workers	2.0	21.4	0.09	2.5	0.82
All Other Personnel	21.0	78.8	0.27	18.8	1.12
Total FTEs	41.6	219.2	0.19	30.4	1.37
FTEs per 100 Patient Census (Adjusted)					
Administrators	12.0	6.5	1.84	10.8	1.11
Nurses, Licensed	177.4	79.0	2.24	74.9	2.37
Psychologists	0.6	0.8	0.76	1.1	0.55
Social Workers	23.9	37.5	0.64	26.5	0.90
All Other Personnel	250.6	138.3	1.81	203.1	1.23
Total FTEs	497.1	384.6	1.29	328.9	1.51
Total Hospital:		Contract with:			
Beds Set Up & Staffed	16	Health Maintenance Organization (HMO)		Yes	
Discharges	448	Preferred Provider Organization (PPO)		No	
Inpatient Days	3,051				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	H	15	374	2,822	51.5%	7.7	7.5
Alcoholism/chemical dependency	H	1	74	229	62.7%	0.6	3.1
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	13	2	13.1	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	1	0.8
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	2	1.6
Ancillary Nursing Personnel	16	0	16.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	4	0.8	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	2	0.1
Health Info Mgmt-Administrators/Technicians	2	2	2.1	Social Workers	2	0	2.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	5	2.3
Directors/Managers	0	1	0.4	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	0	6	0.6
Environmental Services Workers	0	0	0.0	All Other Personnel	0	0	0.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	35	25	41.6
Total Active Privileged Medical Staff: 1							

