

322 Marshfield Medical Center - Eau Claire
 2310 Craig Rd
 Eau Claire, WI 54701

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical

County: Eau Claire
 Analysis Area: West Central (5A)
 Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	80.7%	63.0%	1.28	55.9%	1.44	79.3%	1.02	59.9%	1.35
Obstetrics	33.3%	40.9%	0.81	28.9%	0.23	49.7%	0.67	34.1%	0.98
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	66.8%	N/A	0.0%	N/A
Total Hospital	63.0%	63.6%	0.99	56.5%	1.11	72.9%	0.86	57.2%	1.10
Average Census (Patients)									
Adult Medical-Surgical	23.4	25.0	0.93	11.5	2.04	93.2	0.25	24.5	0.95
Obstetrics	6.7	5.2	1.28	2.6	2.61	13.0	0.51	2.7	2.45
Pediatrics	0.0	3.9	N/A	0.0	N/A	6.0	N/A	0.0	N/A
Total Hospital	35.3	46.9	0.75	16.1	2.19	188.5	0.19	32.1	1.10
Average Length of Stay (Days)									
Adult Medical-Surgical	5.1	4.3	1.17	3.9	1.28	4.7	1.08	5.7	0.89
Obstetrics	2.1	2.4	0.88	2.2	0.99	2.5	0.85	2.2	0.98
Pediatrics	0.0	3.9	N/A	0.0	N/A	4.3	N/A	0.0	N/A
Total Hospital	4.0	4.8	0.83	4.1	0.98	5.2	0.77	5.1	0.80
Surgical Operations									
Inpatient	1,039	1,014	1.02	341	3.04	3,636	0.29	825	1.26
Outpatient	8,656	4,465	1.94	3,030	2.86	11,900	0.73	9,144	0.95
Inpatient as % of All Surgeries	10.7%	18.5%	0.58	10.1%	1.06	23.4%	0.46	8.3%	1.29
Outpatient Visits									
Non-Emergency Visits	206,772	139,692	1.48	93,034	2.22	398,884	0.52	191,306	1.08
Emergency Visits	14,521	17,650	0.82	9,369	1.55	41,840	0.35	10,903	1.33
Full-Time Equivalents (FTEs)									
Administrators	2.0	4.3	0.46	3.3	0.61	12.4	0.16	6.0	0.33
Nurses, Licensed	281.7	232.9	1.21	123.3	2.28	803.2	0.35	291.5	0.97
Ancillary Nursing Personnel	30.8	38.9	0.79	18.2	1.69	139.1	0.22	25.6	1.20
All Other Personnel	420.5	451.0	0.93	259.7	1.62	1,510.6	0.28	613.0	0.69
Total FTEs	735.0	727.1	1.01	404.5	1.82	2,465.3	0.30	936.1	0.79
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.8	3.0	0.28	4.4	0.19	2.5	0.33	2.5	0.33
Nurses, Licensed	116.0	160.0	0.73	165.8	0.70	159.6	0.73	122.1	0.95
Ancillary Nursing Personnel	12.7	26.7	0.47	24.5	0.52	27.6	0.46	10.7	1.18
All Other Personnel	173.3	309.9	0.56	349.2	0.50	300.2	0.58	256.7	0.67
Total FTEs	302.8	499.6	0.61	543.9	0.56	489.9	0.62	392.0	0.77

Total Hospital:

Beds Set Up & Staffed 56
 Discharges 3,209
 Inpatient Days 12,910

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 20
 Total Births 1,136
 Newborn Days 2,032

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	29	1,691	8,562	80.7%	23.4	5.1
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	20	1,146	2,440	33.3%	6.7	2.1
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	7	372	1,908	74.5%	5.2	5.1
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	7	7	10.0
Dentists	0	0	0.0	Sonographers	3	16	9.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	9	3	9.8
Dental Hygienists	0	0	0.0	Surgical Technicians	13	11	15.4
Registered Nurses	173	146	231.2	Respiratory Therapists	6	6	7.9
Certified Nurse Midwives	5	0	5.0	Occupational Therapists	2	5	4.2
Licensed Practical Nurses	5	5	7.6	Occupational Therapy Assistants/Aides	0	1	0.1
Ancillary Nursing Personnel	18	40	30.8	Physical Therapists	7	12	14.7
Medical Assistants	38	18	43.9	Physical Therapy Assistants/Aides	2	1	2.2
Nurse Practitioners	24	3	26.3	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	9	14	11.6	Dietitians & Nutritionists	1	3	3.5
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	1	1.8
Pharmacists	6	7	8.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	14	2	14.0	Pharmacy Technicians	12	7	13.6
Surgical Personnel	1	1	1.0	Medical Coding Technicians	1	0	1.0
Directors/Managers	26	2	26.7	All Other Contracted Staff	0	0	0.0
Food Service Workers	1	0	1.0	All Other Health Professionals	120	65	146.0
Environmental Services Workers	2	3	2.7	All Other Personnel	50	10	53.2
Medical & Clinical Laboratory Technologists	7	2	7.8				
All Other Radiologic Personnel	16	13	22.4				
				Total	581	404	735.0
Total Active Privileged Medical Staff: 83							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		5A		7		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$342,047,901	48.0%	49.1%	0.98	53.1%	0.90	49.6%	0.97	47.7%	1.01
Medical Assistance	\$92,290,139	13.0%	13.0%	1.00	10.4%	1.25	11.8%	1.10	14.4%	0.90
Commercial	\$228,752,738	32.1%	32.2%	1.00	30.7%	1.05	32.4%	0.99	31.7%	1.01
All Other	\$49,472,797	6.9%	5.7%	1.21	5.8%	1.19	6.2%	1.11	6.3%	1.11
Deductions as % of Total Gross Patient Revenue										
Medicare	\$263,846,426	37.0%	38.3%	0.97	36.6%	1.01	39.3%	0.94	33.5%	1.10
Medical Assistance	\$72,091,246	10.1%	10.2%	0.99	7.4%	1.37	9.5%	1.07	12.5%	0.81
Commercial	\$95,105,351	13.3%	15.3%	0.87	10.9%	1.23	16.1%	0.83	13.8%	0.97
Charity Care	\$3,459,099	0.5%	0.9%	0.57	0.9%	0.54	0.9%	0.55	0.0%	N/A
Bad Debt	\$11,514,613	1.6%	1.0%	1.57	1.1%	1.47	0.9%	1.71	1.2%	1.32
All Other	\$34,144,125	4.8%	3.3%	1.46	2.9%	1.64	3.6%	1.34	4.4%	1.09
Total Deductions	\$480,160,860	67.4%	68.9%	0.98	59.8%	1.13	70.3%	0.96	65.3%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.9%	7.1%	0.41	5.3%	0.55	8.1%	0.36	0.3%	9.50
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	16.6%	N/A	22.4%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$98,782,968	40.1%	41.8%	0.96	51.8%	0.77	40.0%	1.00	40.2%	1.00
Supplies & Services	\$136,998,554	55.6%	52.7%	1.06	43.8%	1.27	55.1%	1.01	55.4%	1.00
Capital Component	\$10,562,616	4.3%	5.5%	0.78	4.4%	0.97	4.9%	0.88	4.4%	0.98
Fiscal Statistics										
Operating Margin (%)		-2.9%	7.9%	N/A	8.5%	N/A	7.5%	N/A	-9.4%	0.31
Total Hospital Net Income (%)		-2.9%	9.7%	N/A	10.0%	N/A	9.5%	N/A	-9.4%	0.31
Return on Equity (%)		-1.0%	8.4%	N/A	6.5%	N/A	9.7%	N/A	-0.7%	1.39
Current Ratio		2.2	5.5	0.40	2.7	0.82	7.4	0.29	0.9	2.45
Days in Net Patient Accounts Receivable		371.3	78.5	4.73	191.1	1.94	57.7	6.44	435.3	0.85
Equity Financing (%)		27.5%	59.9%	0.46	32.7%	0.84	72.1%	0.38	31.3%	0.88
Long-Term Debt to Equity Ratio		2.1	0.5	4.29	1.6	1.33	0.3	8.31	1.3	1.61
Times Interest Earned		0.0	16.8	N/A	30.6	N/A	19.3	N/A	0.0	N/A
Total Asset Turnover		0.1	0.5	0.19	0.2	0.45	0.7	0.12	0.1	1.11
Average Age of Plant (Years)		103.2	20.1	5.14	62.8	1.64	14.7	7.03	91.3	1.13
Increase (Decrease) Total Net Patient Revenue		10.3%	7.2%	1.42	10.0%	1.02	8.4%	1.22	7.7%	1.34
Outpatient Gross Revenue (% of Total GPR)		85.4%	67.5%	1.27	78.4%	1.09	62.1%	1.38	86.4%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$712,563,575	Cash & Cash Equivalents	\$44,639,632	Current Liabilities	\$274,664,865
Less Deductions	\$480,160,860	Net Patient Receivables	\$235,767,443	Long-Term Debt	\$1,571,890,706
Net Patient Revenue	\$232,402,715	Other Receivables	\$224,130,904	Other Liabilities	\$136,177,770
Plus Other Revenue	\$6,980,336			Subtotal	\$1,982,733,341
Total Revenue	\$239,383,050	Land, Buildings & Equipment (Net)	\$1,043,017,899	Unrestricted Fund Balance	\$676,843,902.00
Less Expenses	\$246,344,138	Other Assets	\$1,186,114,449	Restricted Fund Balance	\$74,093,084
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$2,733,670,327
Net Income	-\$6,961,088	Total Assets	\$2,733,670,327		