

182 Aurora St. Luke's South Shore
5900 S Lake Dr
Cudahy, WI 53110
414-489-9000

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 5

		All GMS Hospitals		Analysis Area 2B		Volume Group 5		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	50.4%	65.1%	0.77	78.2%	0.64	54.4%	0.93	51.7%	0.98	
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	33.4%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	50.8%	65.1%	0.78	77.9%	0.65	53.5%	0.95	51.6%	0.99	
Average Census (Patients)										
Adult Medical-Surgical	34.8	26.0	1.34	73.5	0.47	13.7	2.54	35.7	0.98	
Obstetrics	0.0	5.4	N/A	20.8	N/A	2.2	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	18.9	N/A	0.0	N/A	0.0	N/A	
Total Hospital	41.2	47.2	0.87	128.6	0.32	21.3	1.93	41.8	0.99	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.8	4.2	0.90	5.1	0.75	3.6	1.05	4.0	0.94	
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	3.7	N/A	1.0	N/A	0.0	N/A	
Total Hospital	4.1	4.7	0.85	5.8	0.70	3.8	1.06	4.3	0.94	
Surgical Operations										
Inpatient	430	1,075	0.40	2,764	0.16	330	1.30	445	0.97	
Outpatient	2,108	4,478	0.47	5,312	0.40	2,573	0.82	1,978	1.07	
Inpatient as % of All Surgeries	16.9%	18.4%	0.92	34.2%	0.50	11.4%	1.49	18.4%	0.92	
Outpatient Visits										
Non-Emergency Visits	37,949	149,200	0.25	208,288	0.18	105,875	0.36	36,950	1.03	
Emergency Visits	24,095	17,658	1.36	34,683	0.69	16,199	1.49	24,111	1.00	
Full-Time Equivalents (FTEs)										
Administrators	0.0	3.6	N/A	5.6	N/A	2.2	N/A	0.0	N/A	
Nurses, Licensed	155.3	231.2	0.67	519.1	0.30	125.9	1.23	205.9	0.75	
Ancillary Nursing Personnel	45.1	36.8	1.22	105.3	0.43	25.5	1.76	74.7	0.60	
All Other Personnel	442.8	472.1	0.94	1,037.0	0.43	264.6	1.67	340.3	1.30	
Total FTEs	643.1	743.6	0.86	1,666.9	0.39	418.2	1.54	620.9	1.04	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	2.4	N/A	1.9	N/A	2.2	N/A	0.0	N/A	
Nurses, Licensed	111.0	155.9	0.71	174.5	0.64	126.2	0.88	151.0	0.74	
Ancillary Nursing Personnel	32.2	24.8	1.30	35.4	0.91	25.6	1.26	54.8	0.59	
All Other Personnel	316.4	318.4	0.99	348.7	0.91	265.4	1.19	249.5	1.27	
Total FTEs	459.6	501.6	0.92	560.5	0.82	419.4	1.10	455.3	1.01	

Total Hospital:

Beds Set Up & Staffed 81
Discharges 3,704
Inpatient Days 15,023

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	69	3,351	12,698	50.4%	34.8	3.8
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	12	360	2,325	53.1%	6.4	6.5
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	23	2	24.5
Dentists	0	0	0.0	Sonographers	3	2	4.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	5	4	7.9
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	8	12	15.3
Registered Nurses	121	33	142.3	Respiratory Therapists	11	0	11.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	4	5.6
Licensed Practical Nurses	4	2	5.8	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	27	29	45.1	Physical Therapists	9	3	10.7
Medical Assistants	11	3	13.2	Physical Therapy Assistants/Aides	0	1	0.8
Nurse Practitioners	6	1	6.2	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	2	1.5
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	4	0	4.0	Social Workers	10	3	12.1
Pharmacists	6	0	6.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	11	12	17.5	Pharmacy Technicians	11	5	14.5
Surgical Personnel	10	0	10.0	Medical Coding Technicians	0	1	0.9
Directors/Managers	49	4	51.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	5	10.4	All Other Health Professionals	34	11	40.6
Environmental Services Workers	23	7	27.3	All Other Personnel	123	60	160.6
Medical & Clinical LaboratoryTechnologists	3	2	4.1				
				Total	517	197	643.1
Total Active Privileged Medical Staff: 44							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2B Value	Ratio	5 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$360,598,170	59.8%	49.8%	1.20	49.2%	1.21	52.0%	1.15	58.7%	1.02
Medical Assistance	\$78,752,119	13.1%	12.1%	1.08	17.9%	0.73	12.3%	1.06	14.3%	0.91
Commercial	\$135,512,836	22.5%	31.6%	0.71	28.8%	0.78	29.9%	0.75	23.9%	0.94
All Other	\$28,553,559	4.7%	6.4%	0.73	4.1%	1.16	5.8%	0.82	3.1%	1.51
Deductions as % of Total Gross Patient Revenue										
Medicare	\$305,241,802	50.6%	39.1%	1.29	40.3%	1.25	39.9%	1.27	49.6%	1.02
Medical Assistance	\$66,767,054	11.1%	9.5%	1.16	13.9%	0.80	9.4%	1.17	12.4%	0.89
Commercial	\$71,705,386	11.9%	15.5%	0.77	14.9%	0.80	14.7%	0.81	12.6%	0.94
Charity Care	\$10,932,089	1.8%	1.0%	1.83	1.4%	1.32	1.1%	1.70	1.4%	1.30
Bad Debt	\$6,781,760	1.1%	1.0%	1.16	0.8%	1.38	1.3%	0.87	1.2%	0.93
All Other	\$11,011,753	1.8%	3.7%	0.49	1.9%	0.94	3.1%	0.59	0.8%	2.26
Total Deductions	\$472,439,844	78.3%	69.8%	1.12	73.2%	1.07	69.4%	1.13	78.0%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.6%	8.6%	0.30	13.1%	0.20	4.6%	0.56	2.4%	1.06
Net Gains/Losses as % of Net Income		0.5%	20.2%	0.02	N/A	N/A	20.5%	0.02	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$53,972,959	47.2%	40.7%	1.16	33.3%	1.42	43.6%	1.08	47.7%	0.99
Supplies & Services	\$55,686,188	48.7%	54.1%	0.90	62.1%	0.78	50.5%	0.96	48.5%	1.00
Capital Component	\$4,720,481	4.1%	5.2%	0.79	4.6%	0.90	6.0%	0.69	3.8%	1.08
Fiscal Statistics										
Operating Margin (%)		14.9%	7.7%	1.95	11.2%	1.33	8.5%	1.76	13.6%	1.10
Total Hospital Net Income (%)		15.0%	9.4%	1.59	10.8%	1.39	10.5%	1.44	13.6%	1.10
Current Ratio		29.0	2.3	12.38	16.7	1.74	11.9	2.44	25.3	1.15
Days in Net Patient Accounts Receivable		50.9	62.7	0.81	55.7	0.91	46.5	1.09	49.8	1.02
Equity Financing (%)		96.9%	62.3%	1.56	89.8%	1.08	85.0%	1.14	96.4%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		47.1	16.0	2.95	19.4	2.43	15.8	2.98	47.2	1.00
Total Asset Turnover		0.5	0.2	2.22	0.7	0.65	0.7	0.73	0.5	1.00
Average Age of Plant (Years)		16.7	14.2	1.18	15.2	1.10	11.5	1.45	17.8	0.94
Increase (Decrease) Total Net Patient Revenue		6.3%	6.9%	0.92	6.1%	1.04	4.7%	1.36	7.9%	0.80
Outpatient Gross Revenue (% of Total GPR)		65.9%	67.9%	0.97	56.3%	1.17	77.9%	0.84	64.6%	1.02

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$603,416,684	Cash & Cash Equivalents	\$227,104,975	Current Liabilities	\$8,718,815
Less Deductions	\$472,439,844	Net Patient Receivables	\$18,264,048	Long-Term Debt	\$0
Net Patient Revenue	\$130,976,840	Other Receivables	\$0	Other Liabilities	\$125,554
Plus Other Revenue	\$3,499,579			Subtotal	\$8,844,369
Total Revenue	\$134,476,419	Land, Buildings & Equipment (Net)	\$28,408,105		
Less Expenses	\$114,379,628	Other Assets	\$7,851,705	Unrestricted Fund Balance	\$272,784,464.00
Non-Operating Gains/Losses	\$97,755			Restricted Fund Balance	\$0
Net Income	\$20,194,546	Total Assets	\$281,628,833	Total Liabilities & Fund Balance	\$281,628,833