

002 Aspirus Langlade Hospital
112 East Fifth Avenue
Antigo, WI 54409
715-623-2331

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital

County: Langlade
Analysis Area: North Central (6)
Volume Group: 5

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 5		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	59.2%	63.0%	0.94	59.2%	1.00	52.6%	1.13	59.0%	1.00
Obstetrics	21.4%	40.9%	0.52	37.4%	0.02	34.3%	0.62	15.7%	1.37
Pediatrics	0.0%	77.7%	N/A	86.8%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	48.6%	63.6%	0.76	64.3%	0.76	55.7%	0.87	41.7%	1.17
Average Census (Patients)									
Adult Medical-Surgical	9.5	25.0	0.38	17.4	0.55	14.2	0.67	8.3	1.15
Obstetrics	0.9	5.2	0.16	3.5	0.25	2.7	0.31	0.9	0.91
Pediatrics	0.0	3.9	N/A	16.2	N/A	0.0	N/A	0.0	N/A
Total Hospital	11.7	46.9	0.25	36.3	0.32	25.1	0.47	10.0	1.17
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.3	0.99	4.5	0.95	3.7	1.15	4.2	1.01
Obstetrics	2.1	2.4	0.85	2.5	0.81	2.2	0.94	2.2	0.94
Pediatrics	0.0	3.9	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.1	4.8	0.85	4.9	0.84	4.0	1.03	3.9	1.06
Surgical Operations									
Inpatient	121	1,014	0.12	1,323	0.09	345	0.35	151	0.80
Outpatient	3,321	4,465	0.74	5,042	0.66	2,507	1.32	3,077	1.08
Inpatient as % of All Surgeries	3.5%	18.5%	0.19	20.8%	0.17	12.1%	0.29	4.7%	0.75
Outpatient Visits									
Non-Emergency Visits	79,542	139,692	0.57	97,261	0.82	89,118	0.89	49,052	1.62
Emergency Visits	11,407	17,650	0.65	12,451	0.92	18,665	0.61	10,916	1.04
Full-Time Equivalents (FTEs)									
Administrators	2.0	4.3	0.46	1.7	1.17	1.8	1.10	20.0	0.10
Nurses, Licensed	74.8	232.9	0.32	156.0	0.48	125.7	0.60	51.6	1.45
Ancillary Nursing Personnel	11.7	38.9	0.30	20.2	0.58	26.9	0.43	10.5	1.11
All Other Personnel	190.4	451.0	0.42	310.5	0.61	225.9	0.84	153.7	1.24
Total FTEs	278.9	727.1	0.38	488.4	0.57	380.3	0.73	235.8	1.18
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.2	3.0	0.74	1.4	1.61	1.7	1.29	23.9	0.09
Nurses, Licensed	82.0	160.0	0.51	124.1	0.66	117.5	0.70	61.7	1.33
Ancillary Nursing Personnel	12.8	26.7	0.48	16.1	0.80	25.1	0.51	12.6	1.02
All Other Personnel	208.6	309.9	0.67	246.9	0.85	211.2	0.99	184.0	1.13
Total FTEs	305.6	499.6	0.61	388.4	0.79	355.6	0.86	282.2	1.08

Total Hospital:

Beds Set Up & Staffed 24
Discharges 1,035
Inpatient Days 4,270

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 22
Inpatient Days 233

Newborn Nursery:

Bassinets 5
Total Births 151
Newborn Days 257

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Antigo, WI 54409

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	16	805	3,468	59.2%	9.5	4.3
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	4	152	313	21.4%	0.9	2.1
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	4	105	489	33.4%	1.3	4.7
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Antigo, WI 54409

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	10	7	16.4
Dentists	0	0	0.0	Sonographers	2	2	5.2
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	1	1.6
Registered Nurses	35	41	74.8	Respiratory Therapists	3	3	6.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	3	5.6
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	5	8	11.7	Physical Therapists	2	1	3.5
Medical Assistants	1	1	2.6	Physical Therapy Assistants/Aides	2	2	3.2
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	2	3.2
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	1	2	3.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	1	1.6	Pharmacy Technicians	1	2	3.8
Surgical Personnel	3	1	4.6	Medical Coding Technicians	0	0	0.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	9	16	27.0	All Other Health Professionals	19	21	35.3
Environmental Services Workers	13	10	25.2	All Other Personnel	20	3	21.8
Medical & Clinical LaboratoryTechnologists	2	4	7.2				
All Other Radiologic Personnel	0	0	0.0				
				Total	144	132	278.9
Total Active Privileged Medical Staff: 69							

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Antigo, WI 54409

Antigo, WI 54409			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$156,247,406	53.5%	49.1%	1.09	52.8%	1.01	52.1%	1.03	52.6%	1.02	
Medical Assistance	\$41,308,408	14.1%	13.0%	1.09	12.8%	1.10	14.2%	0.99	15.1%	0.94	
Commercial	\$74,694,692	25.6%	32.2%	0.80	28.2%	0.91	28.2%	0.91	26.2%	0.98	
All Other	\$19,835,388	6.8%	5.7%	1.18	6.2%	1.09	5.5%	1.24	6.2%	1.09	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$109,939,381	37.6%	38.3%	0.98	40.6%	0.93	40.1%	0.94	35.6%	1.06	
Medical Assistance	\$31,746,714	10.9%	10.2%	1.07	10.3%	1.06	11.1%	0.98	11.5%	0.94	
Commercial	\$23,878,666	8.2%	15.3%	0.53	10.7%	0.77	13.8%	0.59	7.7%	1.07	
Charity Care	\$2,087,492	0.7%	0.9%	0.84	0.6%	1.13	1.1%	0.67	0.6%	1.11	
Bad Debt	\$3,106,759	1.1%	1.0%	1.03	0.8%	1.39	1.3%	0.79	0.6%	1.90	
All Other	\$12,328,889	4.2%	3.3%	1.29	4.0%	1.07	2.3%	1.82	3.8%	1.10	
Total Deductions	\$183,087,901	62.7%	68.9%	0.91	66.9%	0.94	69.7%	0.90	59.8%	1.05	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		7.1%	7.1%	1.00	9.8%	0.73	3.2%	2.24	8.7%	0.82	
Net Gains/Losses as % of Net Income		53.7%	19.9%	2.70	21.7%	2.48	14.9%	3.61	45.3%	1.19	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$42,805,826	43.0%	41.8%	1.03	38.2%	1.13	42.3%	1.02	43.5%	0.99	
Supplies & Services	\$51,460,290	51.7%	52.7%	0.98	57.0%	0.91	52.4%	0.99	51.1%	1.01	
Capital Component	\$5,322,567	5.3%	5.5%	0.98	4.8%	1.11	5.3%	1.01	5.3%	1.00	
Fiscal Statistics											
Operating Margin (%)		15.1%	7.9%	1.92	4.0%	3.83	8.2%	1.84	13.6%	1.11	
Total Hospital Net Income (%)		27.8%	9.7%	2.88	5.0%	5.57	9.5%	2.92	22.4%	1.24	
Return on Equity (%)		11.9%	8.4%	1.41	4.2%	2.84	7.9%	1.50	8.7%	1.37	
Current Ratio		-46.9	5.5	N/A	2.5	N/A	11.5	N/A	12.4	N/A	
Days in Net Patient Accounts Receivable		45.7	78.5	0.58	157.5	0.29	51.6	0.89	60.0	0.76	
Equity Financing (%)		94.6%	59.9%	1.58	32.1%	2.95	85.9%	1.10	88.9%	1.06	
Long-Term Debt to Equity Ratio		0.1	0.5	0.13	1.7	0.04	0.1	1.14	0.1	0.85	
Times Interest Earned		45.1	16.8	2.68	11.3	4.00	20.0	2.26	32.1	1.40	
Total Asset Turnover		0.3	0.5	0.73	0.2	1.42	0.7	0.49	0.3	0.99	
Average Age of Plant (Years)		15.1	20.1	0.75	42.6	0.36	13.0	1.17	14.7	1.03	
Increase (Decrease) Total Net Patient Revenue		7.1%	7.2%	0.99	-2.2%	N/A	5.0%	1.43	-7.3%	N/A	
Outpatient Gross Revenue (% of Total GPR)		88.6%	67.5%	1.31	72.2%	1.23	75.8%	1.17	87.6%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$292,085,895	Cash & Cash Equivalents	\$116,540,429	Current Liabilities	-\$3,053,612
Less Deductions	\$183,087,901	Net Patient Receivables	\$13,598,649	Long-Term Debt	\$20,453,461
Net Patient Revenue	\$108,997,994	Other Receivables	\$10,089,544	Other Liabilities	\$975,705
Plus Other Revenue	\$8,346,893			Subtotal	\$18,375,554
Total Revenue	\$117,344,886	Land, Buildings & Equipment (Net)	\$40,679,042		
Less Expenses	\$99,588,683	Other Assets	\$159,543,143	Unrestricted Fund Balance	\$322,075,253.00
Non-Operating Gains/Losses	\$20,579,640			Restricted Fund Balance	\$0
Net Income	\$38,335,843	Total Assets	\$340,450,807	Total Liabilities & Fund Balance	\$340,450,807