

129 St Croix Health
 235 State Street
 St Croix Falls, WI 54024
 715-483-3261

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital

County: Polk
 Analysis Area: West Central (5A)
 Volume Group: 6

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 6		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	48.1%	63.0%	0.76	55.9%	0.86	62.3%	0.77	63.9%	0.75	
Obstetrics	25.5%	40.9%	0.62	28.9%	0.04	32.8%	0.78	26.5%	0.96	
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	98.7%	N/A	0.0%	N/A	
Total Hospital	41.1%	63.6%	0.65	56.5%	0.73	62.3%	0.66	53.1%	0.77	
Average Census (Patients)										
Adult Medical-Surgical	9.1	25.0	0.37	11.5	0.80	24.7	0.37	12.1	0.75	
Obstetrics	1.0	5.2	0.20	2.6	0.40	3.2	0.32	1.1	0.96	
Pediatrics	0.0	3.9	N/A	0.0	N/A	7.6	N/A	0.0	N/A	
Total Hospital	10.3	46.9	0.22	16.1	0.64	47.9	0.21	13.3	0.77	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.9	4.3	0.90	3.9	0.99	4.1	0.96	4.1	0.94	
Obstetrics	1.8	2.4	0.74	2.2	0.83	2.4	0.76	1.8	1.00	
Pediatrics	0.0	3.9	N/A	0.0	N/A	3.5	N/A	0.0	N/A	
Total Hospital	3.5	4.8	0.72	4.1	0.85	4.5	0.77	3.7	0.94	
Surgical Operations										
Inpatient	341	1,014	0.34	341	1.00	880	0.39	337	1.01	
Outpatient	3,392	4,465	0.76	3,030	1.12	5,032	0.67	2,264	1.50	
Inpatient as % of All Surgeries	9.1%	18.5%	0.49	10.1%	0.90	14.9%	0.61	13.0%	0.71	
Outpatient Visits										
Non-Emergency Visits	36,742	139,692	0.26	93,034	0.39	212,752	0.17	161,013	0.23	
Emergency Visits	11,109	17,650	0.63	9,369	1.19	24,278	0.46	11,245	0.99	
Full-Time Equivalents (FTEs)										
Administrators	4.0	4.3	0.92	3.3	1.22	5.1	0.79	27.0	0.15	
Nurses, Licensed	109.5	232.9	0.47	123.3	0.89	296.9	0.37	94.3	1.16	
Ancillary Nursing Personnel	12.1	38.9	0.31	18.2	0.66	40.5	0.30	13.1	0.92	
All Other Personnel	430.7	451.0	0.96	259.7	1.66	592.9	0.73	291.6	1.48	
Total FTEs	556.3	727.1	0.77	404.5	1.38	935.4	0.59	426.0	1.31	
FTEs per 100 Patient Census (Adjusted)										
Administrators	3.0	3.0	1.00	4.4	0.68	2.9	1.03	23.4	0.13	
Nurses, Licensed	81.6	160.0	0.51	165.8	0.49	169.8	0.48	81.6	1.00	
Ancillary Nursing Personnel	9.0	26.7	0.34	24.5	0.37	23.2	0.39	11.3	0.80	
All Other Personnel	321.1	309.9	1.04	349.2	0.92	339.2	0.95	252.2	1.27	
Total FTEs	414.7	499.6	0.83	543.9	0.76	535.1	0.78	368.5	1.13	

Total Hospital:

Beds Set Up & Staffed 25
 Discharges 1,080
 Inpatient Days 3,764

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
 Discharges 31
 Inpatient Days 277

Newborn Nursery:

Bassinets 4
 Total Births 216
 Newborn Days 366

129 St Croix Health

St Croix Falls, WI 54024

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	19	858	3,346	48.1%	9.1	3.9
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	H	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	4	209	373	25.5%	1.0	1.8
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	2	31	45	6.1%	0.1	1.5
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

129 St Croix Health
St Croix Falls, WI 54024

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	11	12	17.4
Dentists	0	0	0.0	Sonographers	0	1	0.9
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	4	5.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	11	125	91.1	Respiratory Therapists	1	2	2.1
Certified Nurse Midwives	1	0	1.0	Occupational Therapists	1	5	3.5
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	2	1	2.7
Ancillary Nursing Personnel	3	17	12.1	Physical Therapists	9	4	11.6
Medical Assistants	11	38	40.0	Physical Therapy Assistants/Aides	3	1	3.2
Nurse Practitioners	13	9	17.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	2	0	2.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	2	1	2.5
Health Info Mgmt-Administrators/Technicians	8	2	8.7	Social Workers	1	4	4.5
Pharmacists	8	7	12.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	3	5	6.6	Pharmacy Technicians	9	8	12.8
Surgical Personnel	0	8	6.4	Medical Coding Technicians	11	3	12.3
Directors/Managers	24	0	24.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	11	5	13.0	All Other Health Professionals	21	71	66.7
Environmental Services Workers	19	7	21.8	All Other Personnel	110	42	133.2
Medical & Clinical LaboratoryTechnologists	10	5	12.9				
All Other Radiologic Personnel	2	5	4.8				
				Total	313	392	556.3
Total Active Privileged Medical Staff: 38							

129 St Croix Health
St Croix Falls, WI 54024

			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		5A		6		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$150,505,453	61.8%	49.1%	1.26	53.1%	1.16	45.3%	1.36	52.5%	1.18
Medical Assistance	\$25,681,810	10.6%	13.0%	0.81	10.4%	1.02	17.8%	0.59	13.0%	0.81
Commercial	\$1,297,420	0.5%	32.2%	0.02	30.7%	0.02	31.9%	0.02	32.7%	0.02
All Other	\$65,937,895	27.1%	5.7%	4.71	5.8%	4.66	5.0%	5.41	1.8%	15.26
Deductions as % of Total Gross Patient Revenue										
Medicare	\$79,119,476	32.5%	38.3%	0.85	36.6%	0.89	36.1%	0.90	26.5%	1.22
Medical Assistance	\$15,402,129	6.3%	10.2%	0.62	7.4%	0.86	13.5%	0.47	9.3%	0.68
Commercial	\$20,766,294	8.5%	15.3%	0.56	10.9%	0.79	13.5%	0.63	10.6%	0.81
Charity Care	\$557,663	0.2%	0.9%	0.27	0.9%	0.25	0.7%	0.32	0.2%	1.49
Bad Debt	\$2,223,952	0.9%	1.0%	0.89	1.1%	0.83	1.0%	0.89	0.8%	1.11
All Other	\$1,809,781	0.7%	3.3%	0.23	2.9%	0.25	2.9%	0.26	2.6%	0.28
Total Deductions	\$119,879,295	49.2%	68.9%	0.71	59.8%	0.82	67.7%	0.73	50.0%	0.98
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		14.3%	7.1%	2.02	5.3%	2.71	7.5%	1.91	15.7%	0.91
Net Gains/Losses as % of Net Income		19.0%	19.9%	0.96	16.6%	1.15	17.5%	1.09	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$67,782,248	50.6%	41.8%	1.21	51.8%	0.98	44.3%	1.14	51.1%	0.99
Supplies & Services	\$61,396,470	45.8%	52.7%	0.87	43.8%	1.05	49.1%	0.93	45.7%	1.00
Capital Component	\$4,810,950	3.6%	5.5%	0.66	4.4%	0.81	6.6%	0.54	3.2%	1.13
Fiscal Statistics										
Operating Margin (%)		7.0%	7.9%	0.89	8.5%	0.83	8.4%	0.84	-5.1%	N/A
Total Hospital Net Income (%)		8.6%	9.7%	0.89	10.0%	0.86	10.0%	0.85	-4.7%	N/A
Return on Equity (%)		13.4%	8.4%	1.59	6.5%	2.05	7.7%	1.74	-6.6%	N/A
Current Ratio		5.1	5.5	0.94	2.7	1.91	5.2	0.99	4.0	1.27
Days in Net Patient Accounts Receivable		42.9	78.5	0.55	191.1	0.22	99.3	0.43	68.0	0.63
Equity Financing (%)		84.8%	59.9%	1.42	32.7%	2.59	55.9%	1.52	83.8%	1.01
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	1.6	N/A	0.6	N/A	0.0	N/A
Times Interest Earned		746.5	16.8	44.34	30.6	24.36	12.2	61.13	-28.0	N/A
Total Asset Turnover		1.3	0.5	2.72	0.2	6.59	0.3	3.98	1.4	0.92
Average Age of Plant (Years)		11.6	20.1	0.58	62.8	0.18	24.5	0.47	12.8	0.91
Increase (Decrease) Total Net Patient Revenue		6.8%	7.2%	0.95	10.0%	0.68	5.0%	1.37	-1.1%	N/A
Outpatient Gross Revenue (% of Total GPR)		92.0%	67.5%	1.36	78.4%	1.17	72.7%	1.26	88.5%	1.04

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$243,422,578	Cash & Cash Equivalents	\$47,023,356	Current Liabilities	\$15,208,154
Less Deductions	\$119,879,295	Net Patient Receivables	\$14,486,347	Long-Term Debt	\$0
Net Patient Revenue	\$123,543,283	Other Receivables	\$2,271,240	Other Liabilities	\$1,800,208
Plus Other Revenue	\$20,603,269			Subtotal	\$17,008,362
Total Revenue	\$144,146,552	Land, Buildings & Equipment (Net)	\$28,225,110		
Less Expenses	\$133,989,668	Other Assets	\$19,899,815	Unrestricted Fund Balance	\$93,606,455.00
Non-Operating Gains/Losses	\$2,384,690			Restricted Fund Balance	\$1,291,051
Net Income	\$12,541,574	Total Assets	\$111,905,868	Total Liabilities & Fund Balance	\$111,905,868