

341 Encompass Health Rehabilitation Hospital of Fitchburg
 5535 Nobel Drive
 Fitchburg, WI 53711
 608-398-1000

Fiscal Year: 01/01 to 12/31
 Type: Rehabilitation
 Control: Corporation

County: Dane
 Analysis Area: Southern (1)
 Volume Group: N/A

		FY 2025 vs. 2024		
Selected Utilization Statistics	FY 2025	FY 2024	Ratio	
Occupancy Rate (%)				
Rehabilitation & Physical Medicine	64.3%	43.8%	1.47	
Total Hospital	64.3%	43.8%	1.47	
Average Census (Patients)				
Rehabilitation & Physical Medicine	36.0	24.5	1.47	
Total Hospital	36.0	24.5	1.47	
Average Length of Stay (Days)				
Rehabilitation & Physical Medicine	12.4	12.4	1.00	
Total Hospital	12.4	12.4	1.00	
Outpatient Visits				
Non-Emergency Visits				
Emergency Visits				
Full-Time Equivalents (FTEs)				
Administrators	10.0	10.0	1.00	
Nurses, Licensed	27.7	24.3	1.14	
Physical Therapists	7.2	5.5	1.31	
Occupational Therapists	5.9	3.3	1.77	
All Other Personnel	61.4	36.9	1.66	
Total FTEs	135.8	106.9	1.27	
FTEs per 100 Patient Census (Adjusted)				
Administrators	343.4	503.4	0.68	
Nurses, Licensed	950.0	1,225.0	0.78	
Physical Therapists	248.0	276.9	0.90	
Occupational Therapists	202.2	167.8	1.20	
All Other Personnel	2,109.8	1,859.9	1.13	
Total FTEs	4,662.2	5,381.2	0.87	

Total Hospital:

Beds Set Up & Staffed 56
 Discharges 1,063
 Inpatient Days 13,148

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	56	1,063	13,148	64.3%	36.0	12.4
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	10	0	10.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	27	7	27.7	Respiratory Therapists	0	3	2.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	1	5.9
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	2	0	2.0
Ancillary Nursing Personnel	19	9	25.0	Physical Therapists	5	3	7.2
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	4	0	4.0
Pharmacists	2	0	2.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	1	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	11	0	11.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	1	7.4	All Other Health Professionals	0	0	0.0
Environmental Services Workers	4	2	5.1	All Other Personnel	21	3	23.2
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	120	30	135.8
Total Active Privileged Medical Staff: 6							

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			FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue				
Medicare	\$33,211,400	77.2%	74.0%	1.04
Medical Assistance	\$3,185,117	7.4%	11.4%	0.65
Commercial	\$6,478,135	15.1%	5.8%	2.61
All Other	\$118,181	0.3%	8.8%	0.03
Deductions as % of Total Gross Patient Revenue				
Medicare	\$13,452,970	31.3%	30.4%	1.03
Medical Assistance	\$1,823,098	4.2%	4.7%	0.90
Commercial	\$2,590,167	6.0%	2.7%	2.25
Charity Care	\$72,962	0.2%	0.0%	N/A
Bad Debt	\$498,401	1.2%	0.9%	1.26
All Other	\$65,700	0.2%	3.4%	0.05
Total Deductions	\$18,503,298	43.0%	42.1%	1.02
Other Revenue & Net Gains or Losses				
Other Revenue as % of Total Revenue		0.5%	0.3%	2.05
Net Gains/Losses as % of Net Income		51.2%	17.9%	2.86
Expenses as % of Total Expenses				
Salary/Fringe Benefits	\$14,124,408	56.9%	56.5%	1.01
Supplies & Services	\$6,806,996	27.4%	25.4%	1.08
Capital Component	\$3,897,095	15.7%	18.1%	0.87
Fiscal Statistics				
Operating Margin (%)		-0.8%	-29.7%	0.03
Total Hospital Net Income (%)		-1.7%	-38.6%	0.04
Current Ratio		-0.1	-0.3	0.22
Days in Net Patient Accounts Receivable		47.7	81.7	0.58
Equity Financing (%)		0.0%	0.0%	N/A
Long-Term Debt to Equity Ratio		0.0	0.0	N/A
Times Interest Earned		-493.8	-6,321.9	0.08
Total Asset Turnover		1.1	0.7	1.61
Average Age of Plant (Years)		1.0	1.0	1.00
Increase (Decrease) Total Net Patient Revenue		46.7%	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		N/A	N/A	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$42,992,833	Cash & Cash Equivalents	-\$3,631,308	Current Liabilities	\$3,655,019
Less Deductions	\$18,503,298	Net Patient Receivables	\$3,202,559	Long-Term Debt	\$17,493,178
Net Patient Revenue	\$24,489,535	Other Receivables	\$0	Other Liabilities	\$794,255
Plus Other Revenue	\$133,105			Subtotal	\$21,942,452
Total Revenue	\$24,622,640	Land, Buildings & Equipment (Net)	\$3,429,273	Unrestricted Fund Balance	\$0
Less Expenses	\$24,828,499	Other Assets	\$18,941,928	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$216,229			Total Liabilities & Fund Balance	\$21,942,452
Net Income	-\$422,088	Total Assets	\$21,942,452		