

156 Howard Young Medical Center
 240 Maple Street, PO Box 470
 Woodruff, WI 54568
 715-356-8000

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical

County: Oneida
 Analysis Area: North Central (6)
 Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 2		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	26.3%	63.0%	0.42	59.2%	0.44	19.0%	1.39	65.9%	0.40
Obstetrics	0.0%	40.9%	N/A	37.4%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	86.8%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	30.7%	63.6%	0.48	64.3%	0.48	19.5%	1.57	70.7%	0.43
Average Census (Patients)									
Adult Medical-Surgical	8.4	25.0	0.34	17.4	0.48	2.8	2.98	7.9	1.06
Obstetrics	0.0	5.2	N/A	3.5	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	16.2	N/A	0.0	N/A	0.0	N/A
Total Hospital	12.9	46.9	0.28	36.3	0.35	3.2	4.05	12.0	1.07
Average Length of Stay (Days)									
Adult Medical-Surgical	4.0	4.3	0.93	4.5	0.88	3.4	1.17	4.6	0.88
Obstetrics	0.0	2.4	N/A	2.5	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.4	4.8	0.91	4.9	0.90	3.4	1.30	4.7	0.93
Surgical Operations									
Inpatient	51	1,014	0.05	1,323	0.04	135	0.38	25	2.04
Outpatient	1,365	4,465	0.31	5,042	0.27	1,802	0.76	513	2.66
Inpatient as % of All Surgeries	3.6%	18.5%	0.19	20.8%	0.17	7.0%	0.52	4.6%	0.78
Outpatient Visits									
Non-Emergency Visits	43,081	139,692	0.31	97,261	0.44	35,435	1.22	32,629	1.32
Emergency Visits	4,465	17,650	0.25	12,451	0.36	4,850	0.92	4,824	0.93
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	1.7	N/A	1.5	N/A	8.7	0.00
Nurses, Licensed	57.4	232.9	0.25	156.0	0.37	41.8	1.37	47.0	1.22
Ancillary Nursing Personnel	4.2	38.9	0.11	20.2	0.21	4.5	0.92	5.6	0.74
All Other Personnel	100.9	451.0	0.22	310.5	0.33	84.0	1.20	81.9	1.23
Total FTEs	162.5	727.1	0.22	488.4	0.33	131.9	1.23	143.3	1.13
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	1.4	N/A	7.2	N/A	24.7	0.00
Nurses, Licensed	151.0	160.0	0.94	124.1	1.22	198.4	0.76	133.8	1.13
Ancillary Nursing Personnel	11.0	26.7	0.41	16.1	0.68	21.5	0.51	16.0	0.69
All Other Personnel	265.4	309.9	0.86	246.9	1.08	398.5	0.67	233.0	1.14
Total FTEs	427.5	499.6	0.86	388.4	1.10	625.7	0.68	407.5	1.05

Total Hospital:

Beds Set Up & Staffed 42
 Discharges 1,072
 Inpatient Days 4,717

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	32	765	3,076	26.3%	8.4	4.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	10	307	1,641	44.8%	4.5	5.3
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	5	5	9.0
Dentists	0	0	0.0	Sonographers	1	0	1.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	1	0.4
Registered Nurses	29	36	55.6	Respiratory Therapists	3	2	4.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	3	5.0
Licensed Practical Nurses	1	1	1.8	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	3	4.2	Physical Therapists	3	2	3.4
Medical Assistants	1	0	1.0	Physical Therapy Assistants/Aides	1	1	1.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	1	2.6
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	0	1.0
Pharmacists	5	2	6.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	3	2	3.0
Surgical Personnel	1	2	4.1	Medical Coding Technicians	0	0	0.0
Directors/Managers	7	0	7.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	1	7.4	All Other Health Professionals	14	6	15.6
Environmental Services Workers	11	4	14.2	All Other Personnel	12	4	13.3
Medical & Clinical Laboratory Technologists	1	0	1.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	112	76	162.5
Total Active Privileged Medical Staff: 28							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		6		2			
			Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$56,335,441	59.3%	49.1%	1.21	52.8%	1.12	50.5%	1.17	55.9%	1.06
Medical Assistance	\$12,513,690	13.2%	13.0%	1.01	12.8%	1.03	9.7%	1.35	15.9%	0.83
Commercial	\$20,644,449	21.7%	32.2%	0.68	28.2%	0.77	35.4%	0.61	22.8%	0.95
All Other	\$5,527,548	5.8%	5.7%	1.01	6.2%	0.94	4.3%	1.36	5.3%	1.09
Deductions as % of Total Gross Patient Revenue										
Medicare	\$41,314,946	43.5%	38.3%	1.14	40.6%	1.07	32.5%	1.34	41.1%	1.06
Medical Assistance	\$10,021,398	10.5%	10.2%	1.03	10.3%	1.02	7.4%	1.43	13.2%	0.80
Commercial	\$5,571,439	5.9%	15.3%	0.38	10.7%	0.55	14.2%	0.41	7.7%	0.76
Charity Care	\$513,585	0.5%	0.9%	0.63	0.6%	0.85	0.7%	0.75	0.6%	0.84
Bad Debt	\$992,249	1.0%	1.0%	1.01	0.8%	1.37	1.0%	1.05	0.1%	9.10
All Other	\$3,556,704	3.7%	3.3%	1.14	4.0%	0.95	2.3%	1.65	4.2%	0.88
Total Deductions	\$61,970,321	65.2%	68.9%	0.95	66.9%	0.98	58.1%	1.12	66.9%	0.97
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.3%	7.1%	0.47	9.8%	0.34	3.4%	0.97	5.4%	0.61
Net Gains/Losses as % of Net Income		0.0%	19.9%	0.00	21.7%	0.00	3.7%	0.00	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$17,243,334	44.1%	41.8%	1.05	38.2%	1.16	44.5%	0.99	47.6%	0.93
Supplies & Services	\$18,440,785	47.2%	52.7%	0.90	57.0%	0.83	48.8%	0.97	44.0%	1.07
Capital Component	\$3,404,120	8.7%	5.5%	1.59	4.8%	1.81	6.7%	1.30	8.4%	1.03
Fiscal Statistics										
Operating Margin (%)		-14.4%	7.9%	N/A	4.0%	N/A	15.2%	N/A	-31.6%	0.45
Total Hospital Net Income (%)		-14.4%	9.7%	N/A	5.0%	N/A	15.7%	N/A	-20.0%	0.72
Return on Equity (%)		-47.5%	8.4%	N/A	4.2%	N/A	4.9%	N/A	-7.3%	6.53
Current Ratio		5.3	5.5	0.98	2.5	2.14	2.5	2.14	2.6	2.04
Days in Net Patient Accounts Receivable		50.0	78.5	0.64	157.5	0.32	375.6	0.13	57.4	0.87
Equity Financing (%)		79.0%	59.9%	1.32	32.1%	2.46	32.8%	2.41	75.8%	1.04
Long-Term Debt to Equity Ratio		0.2	0.5	0.50	1.7	0.14	1.6	0.15	0.3	0.88
Times Interest Earned		-8.1	16.8	N/A	11.3	N/A	35.8	N/A	-10.5	0.77
Total Asset Turnover		0.4	0.5	0.78	0.2	1.53	0.1	4.04	0.3	1.12
Average Age of Plant (Years)		2.4	20.1	0.12	42.6	0.06	92.3	0.03	1.9	1.28
Increase (Decrease) Total Net Patient Revenue		24.6%	7.2%	3.41	-2.2%	N/A	6.3%	3.92	-4.2%	N/A
Outpatient Gross Revenue (% of Total GPR)		66.3%	67.5%	0.98	72.2%	0.92	86.0%	0.77	65.8%	1.01

Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$95,021,128		Cash & Cash Equivalents	\$29,938	Current Liabilities	\$1,171,161	
Less Deductions	\$61,970,321		Net Patient Receivables	\$4,513,656	Long-Term Debt	\$17,670,832	
Net Patient Revenue	\$33,050,807		Other Receivables	\$628,396	Other Liabilities	\$583,000	
Plus Other Revenue	\$1,129,792				Subtotal	\$19,424,993	
Total Revenue	\$34,180,599		Land, Buildings & Equipment (Net)	\$23,486,515	Unrestricted Fund Balance	\$10,321,115.00	
Less Expenses	\$39,088,239		Other Assets	\$63,697,989	Restricted Fund Balance	\$62,610,386	
Non-Operating Gains/Losses	-\$11				Total Liabilities & Fund Balance	\$92,356,494	
Net Income	-\$4,907,651		Total Assets	\$92,356,494			