

017 Ascension SE Wisconsin - Elmbrook Campus
 19333 West North Avenue
 Brookfield, WI 53045
 262-785-2000

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical

County: Waukesha
 Analysis Area: Southeastern (2A)
 Volume Group: 5

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 5		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	0.0%	63.0%	N/A	67.1%	N/A	52.6%	N/A	0.0%	N/A
Obstetrics	112.8%	40.9%	2.76	41.8%	0.05	34.3%	3.29	82.3%	1.37
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	74.8%	63.6%	1.18	64.2%	1.16	55.7%	1.34	99.9%	0.75
Average Census (Patients)									
Adult Medical-Surgical	0.0	25.0	N/A	24.5	N/A	14.2	N/A	0.0	N/A
Obstetrics	2.3	5.2	0.43	5.1	0.45	2.7	0.83	2.5	0.91
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	44.1	46.9	0.94	44.3	1.00	25.1	1.76	45.9	0.96
Average Length of Stay (Days)									
Adult Medical-Surgical	0.0	4.3	N/A	4.2	N/A	3.7	N/A	0.0	N/A
Obstetrics	2.5	2.4	1.04	2.3	1.09	2.2	1.14	2.1	1.17
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.7	4.8	0.96	4.4	1.06	4.0	1.16	4.7	0.99
Surgical Operations									
Inpatient	1,034	1,014	1.02	1,039	1.00	345	3.00	1,188	0.87
Outpatient	4,366	4,465	0.98	4,179	1.04	2,507	1.74	4,714	0.93
Inpatient as % of All Surgeries	19.1%	18.5%	1.03	19.9%	0.96	12.1%	1.58	20.1%	0.95
Outpatient Visits									
Non-Emergency Visits	149,521	139,692	1.07	122,527	1.22	89,118	1.68	147,207	1.02
Emergency Visits	12,196	17,650	0.69	19,187	0.64	18,665	0.65	11,836	1.03
Full-Time Equivalents (FTEs)									
Administrators	2.0	4.3	0.46	2.4	0.84	1.8	1.10	19.0	0.11
Nurses, Licensed	199.1	232.9	0.85	196.3	1.01	125.7	1.58	194.6	1.02
Ancillary Nursing Personnel	27.3	38.9	0.70	42.3	0.65	26.9	1.02	24.3	1.13
All Other Personnel	236.8	451.0	0.53	342.1	0.69	225.9	1.05	202.1	1.17
Total FTEs	465.2	727.1	0.64	583.0	0.80	380.3	1.22	439.9	1.06
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.3	3.0	0.44	1.7	0.78	1.7	0.76	11.8	0.11
Nurses, Licensed	129.1	160.0	0.81	137.5	0.94	117.5	1.10	121.3	1.06
Ancillary Nursing Personnel	17.7	26.7	0.66	29.6	0.60	25.1	0.70	15.1	1.17
All Other Personnel	153.6	309.9	0.50	239.6	0.64	211.2	0.73	126.0	1.22
Total FTEs	301.8	499.6	0.60	408.4	0.74	355.6	0.85	274.4	1.10

Total Hospital:

Beds Set Up & Staffed 59
 Discharges 3,464
 Inpatient Days 16,158

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 2
 Total Births 262
 Newborn Days 444

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	0	0	0	0.0%	0.0	0.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	6	127	1,695	77.2%	4.6	13.3
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	2	328	826	112.8%	2.3	2.5
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	6	324	1,998	91.0%	5.5	6.2
Step-Down (Special Care)	H	45	2,685	11,639	70.7%	31.8	4.3
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	23	19	31.9
Dentists	0	0	0.0	Sonographers	4	6	6.7
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	11	8	13.8
Registered Nurses	135	121	194.2	Respiratory Therapists	6	5	7.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	10	4.2
Licensed Practical Nurses	3	1	3.0	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	23	42	27.3	Physical Therapists	5	6	5.7
Medical Assistants	6	1	6.0	Physical Therapy Assistants/Aides	0	1	0.5
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	1	1	1.8	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	6	3.5
Pharmacists	5	6	8.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	5	3	6.3
Surgical Personnel	10	7	11.3	Medical Coding Technicians	0	0	0.0
Directors/Managers	32	2	33.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	39	28	49.4
Environmental Services Workers	0	0	0.0	All Other Personnel	38	9	42.2
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	4	1	4.0				
				Total	355	283	465.2
Total Active Privileged Medical Staff: 309							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		5		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$310,792,657	55.3%	49.1%	1.13	53.9%	1.03	52.1%	1.06	54.6%	1.01
Medical Assistance	\$50,475,560	9.0%	13.0%	0.69	10.1%	0.89	14.2%	0.63	9.7%	0.93
Commercial	\$190,838,380	33.9%	32.2%	1.05	33.1%	1.02	28.2%	1.20	32.8%	1.03
All Other	\$10,342,231	1.8%	5.7%	0.32	2.9%	0.64	5.5%	0.34	2.9%	0.63
Deductions as % of Total Gross Patient Revenue										
Medicare	\$242,507,442	43.1%	38.3%	1.13	44.4%	0.97	40.1%	1.07	42.1%	1.03
Medical Assistance	\$43,792,304	7.8%	10.2%	0.76	8.3%	0.94	11.1%	0.70	8.6%	0.91
Commercial	\$94,706,796	16.8%	15.3%	1.10	16.7%	1.01	13.8%	1.22	14.9%	1.13
Charity Care	\$3,940,898	0.7%	0.9%	0.82	0.8%	0.85	1.1%	0.65	0.5%	1.54
Bad Debt	\$7,751,247	1.4%	1.0%	1.34	1.1%	1.26	1.3%	1.02	0.8%	1.83
All Other	\$7,329,453	1.3%	3.3%	0.40	1.7%	0.78	2.3%	0.56	2.3%	0.57
Total Deductions	\$400,028,140	71.1%	68.9%	1.03	73.0%	0.97	69.7%	1.02	69.0%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.6%	7.1%	0.08	3.9%	0.14	3.2%	0.18	0.4%	1.38
Net Gains/Losses as % of Net Income		0.8%	19.9%	0.04	N/A	N/A	14.9%	0.06	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$52,822,364	31.1%	41.8%	0.74	40.1%	0.78	42.3%	0.74	30.1%	1.04
Supplies & Services	\$108,167,022	63.7%	52.7%	1.21	52.4%	1.22	52.4%	1.22	64.0%	1.00
Capital Component	\$8,723,955	5.1%	5.5%	0.94	7.6%	0.68	5.3%	0.97	5.9%	0.87
Fiscal Statistics										
Operating Margin (%)		-3.9%	7.9%	N/A	11.7%	N/A	8.2%	N/A	4.6%	N/A
Total Hospital Net Income (%)		-3.9%	9.7%	N/A	11.0%	N/A	9.5%	N/A	4.6%	N/A
Return on Equity (%)		-6.2%	8.4%	N/A	7.8%	N/A	7.9%	N/A	5.6%	N/A
Current Ratio		4.5	5.5	0.82	13.2	0.34	11.5	0.39	4.5	0.99
Days in Net Patient Accounts Receivable		71.3	78.5	0.91	54.2	1.32	51.6	1.38	46.4	1.53
Equity Financing (%)		76.5%	59.9%	1.28	87.0%	0.88	85.9%	0.89	79.2%	0.97
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	12.6	N/A	20.0	N/A	0.0	N/A
Total Asset Turnover		1.2	0.5	2.53	0.6	1.95	0.7	1.70	1.2	0.98
Average Age of Plant (Years)		10.0	20.1	0.50	12.7	0.79	13.0	0.77	8.2	1.22
Increase (Decrease) Total Net Patient Revenue		-2.5%	7.2%	N/A	8.1%	N/A	5.0%	N/A	-1.2%	2.14
Outpatient Gross Revenue (% of Total GPR)		71.4%	67.5%	1.06	68.5%	1.04	75.8%	0.94	71.5%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$562,448,828	Cash & Cash Equivalents	\$215,203	Current Liabilities	\$11,435,465
Less Deductions	\$400,028,140	Net Patient Receivables	\$31,626,801	Long-Term Debt	\$0
Net Patient Revenue	\$162,420,688	Other Receivables	\$0	Other Liabilities	\$20,670,983
Plus Other Revenue	\$906,288			Subtotal	\$32,106,448
Total Revenue	\$163,326,976	Land, Buildings & Equipment (Net)	\$83,806,785	Unrestricted Fund Balance	\$104,305,781.00
Less Expenses	\$169,713,341	Other Assets	\$20,763,441	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$52,999			Total Liabilities & Fund Balance	\$136,412,229
Net Income	-\$6,439,364	Total Assets	\$136,412,230		