

028 Aspirus Eagle River Hospital
 201 E Hospital Road
 Eagle River, WI 54521
 715-479-7411

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Vilas
 Analysis Area: North Central (6)
 Volume Group: 1

		All GMS Hospitals		Analysis Area 6		Volume Group 1		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	32.5%	65.1%	0.50	72.5%	0.45	16.2%	2.01	23.6%	1.38
Obstetrics	0.0%	43.7%	N/A	39.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	89.4%	N/A	0.0%	N/A
Total Hospital	32.5%	65.1%	0.50	70.4%	0.46	22.9%	1.42	23.6%	1.38
Average Census (Patients)									
Adult Medical-Surgical	3.3	26.0	0.12	18.3	0.18	2.0	1.63	3.1	1.06
Obstetrics	0.0	5.4	N/A	3.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	12.5	N/A	0.9	N/A	0.0	N/A
Total Hospital	3.3	47.2	0.07	37.6	0.09	2.5	1.31	3.1	1.06
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	4.2	0.82	4.4	0.79	3.6	0.97	2.9	1.18
Obstetrics	0.0	2.4	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	4.5	N/A	2.6	N/A	0.0	N/A
Total Hospital	3.5	4.7	0.73	4.8	0.72	4.6	0.76	3.6	0.98
Surgical Operations									
Inpatient	0	1,075	N/A	1,652	N/A	25	N/A	0	N/A
Outpatient	0	4,478	N/A	5,143	N/A	390	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	21.6%	N/A	3.9%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	27,211	149,200	0.18	112,181	0.24	19,417	1.40	17,334	1.57
Emergency Visits	6,543	17,658	0.37	12,525	0.52	4,717	1.39	6,009	1.09
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	2.2	N/A	1.0	N/A	0.0	N/A
Nurses, Licensed	21.3	231.2	0.09	159.0	0.13	30.6	0.70	17.9	1.19
Ancillary Nursing Personnel	3.9	36.8	0.11	20.5	0.19	4.8	0.82	4.0	0.98
All Other Personnel	38.9	472.1	0.08	327.2	0.12	57.4	0.68	35.6	1.09
Total FTEs	64.2	743.6	0.09	508.9	0.13	93.8	0.68	57.5	1.12
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	1.6	N/A	6.6	N/A	0.0	N/A
Nurses, Licensed	117.2	155.9	0.75	118.0	0.99	208.7	0.56	101.4	1.16
Ancillary Nursing Personnel	21.5	24.8	0.86	15.2	1.41	32.5	0.66	22.7	0.95
All Other Personnel	213.8	318.4	0.67	242.9	0.88	391.6	0.55	201.6	1.06
Total FTEs	352.5	501.6	0.70	377.7	0.93	639.3	0.55	325.7	1.08

Total Hospital:

Beds Set Up & Staffed 10
 Discharges 343
 Inpatient Days 1,188

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 76
 Inpatient Days 1,064

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	10	343	1,188	32.5%	3.3	3.5
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	3	4	5.3
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	14	9	18.3	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	2	1.7
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	3	2	3.9	Physical Therapists	3	5	6.7
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	2	1	2.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	1	0	1.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	3	0	3.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	7	5	9.9
Environmental Services Workers	2	2	3.3	All Other Personnel	4	1	4.0
Medical & Clinical Laboratory Technologists	2	1	3.2				
				Total	46	32	64.2
Total Active Privileged Medical Staff: 1							

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Eagle River, WI 54521			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$35,386,467	60.2%	49.8%	1.21	53.7%	1.12	45.1%	1.34	59.6%	1.01	
Medical Assistance	\$6,285,046	10.7%	12.1%	0.88	11.8%	0.90	14.0%	0.77	12.0%	0.89	
Commercial	\$12,683,388	21.6%	31.6%	0.68	28.0%	0.77	34.6%	0.62	20.9%	1.03	
All Other	\$4,405,910	7.5%	6.4%	1.16	6.5%	1.15	6.4%	1.17	7.5%	0.99	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$25,121,438	42.8%	39.1%	1.09	41.3%	1.04	26.6%	1.61	38.8%	1.10	
Medical Assistance	\$5,285,895	9.0%	9.5%	0.95	9.4%	0.95	9.0%	1.00	10.0%	0.90	
Commercial	\$3,546,274	6.0%	15.5%	0.39	10.8%	0.56	12.9%	0.47	6.0%	1.01	
Charity Care	\$473,247	0.8%	1.0%	0.81	0.8%	1.00	1.0%	0.84	1.0%	0.80	
Bad Debt	\$941,846	1.6%	1.0%	1.65	0.7%	2.40	1.5%	1.04	1.2%	1.33	
All Other	\$1,978,397	3.4%	3.7%	0.91	4.1%	0.82	6.9%	0.48	5.7%	0.59	
Total Deductions	\$37,347,097	63.6%	69.8%	0.91	67.1%	0.95	58.0%	1.10	62.7%	1.01	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.1%	8.6%	0.01	11.4%	0.01	4.1%	0.03	1.7%	0.07	
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	14.0%	N/A	18.0%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$8,176,979	46.1%	40.7%	1.13	36.9%	1.25	46.8%	0.98	51.8%	0.89	
Supplies & Services	\$8,548,621	48.2%	54.1%	0.89	59.4%	0.81	43.5%	1.11	41.3%	1.16	
Capital Component	\$1,027,830	5.8%	5.2%	1.11	3.8%	1.51	9.6%	0.60	6.9%	0.84	
Fiscal Statistics											
Operating Margin (%)		17.2%	7.7%	2.24	6.0%	2.86	4.2%	4.07	9.4%	1.83	
Total Hospital Net Income (%)		17.2%	9.4%	1.82	6.9%	2.48	5.1%	3.37	9.4%	1.83	
Current Ratio		1.7	2.3	0.71	1.2	1.34	3.9	0.43	3.2	0.52	
Days in Net Patient Accounts Receivable		46.9	62.7	0.75	134.6	0.35	56.4	0.83	46.6	1.01	
Equity Financing (%)		5.1%	62.3%	0.08	54.7%	0.09	35.3%	0.15	12.7%	0.40	
Long-Term Debt to Equity Ratio		14.3	0.4	38.44	0.5	27.85	1.1	13.32	6.1	2.35	
Times Interest Earned		20.9	16.0	1.31	17.0	1.23	3.1	6.72	10.3	2.02	
Total Asset Turnover		2.6	0.2	11.97	0.1	36.74	1.0	2.69	2.3	1.11	
Average Age of Plant (Years)		2.8	14.2	0.20	27.2	0.10	4.8	0.59	2.0	1.45	
Increase (Decrease) Total Net Patient Revenue		18.5%	6.9%	2.68	9.7%	1.91	17.4%	1.06	4.4%	4.25	
Outpatient Gross Revenue (% of Total GPR)		82.1%	67.9%	1.21	72.6%	1.13	83.6%	0.98	82.6%	0.99	

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$58,760,811		Cash & Cash Equivalents	-\$22	Current Liabilities	\$1,765,577
Less Deductions	\$37,347,097		Net Patient Receivables	\$2,753,939	Long-Term Debt	\$6,069,416
Net Patient Revenue	\$21,413,714		Other Receivables	\$19,070	Other Liabilities	\$45,581
Plus Other Revenue	\$24,513				Subtotal	\$7,880,574
Total Revenue	\$21,438,227		Land, Buildings & Equipment (Net)	\$5,358,028	Unrestricted Fund Balance	\$425,538.00
Less Expenses	\$17,753,430		Other Assets	\$175,097	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0				Total Liabilities & Fund Balance	\$8,306,112
Net Income	\$3,684,797		Total Assets	\$8,306,112		