

333 Froedtert Community Hospital - Mequon

11421 N Port Washington Rd

Mequon, WI 53092

Fiscal Year: 07/01 to 06/30

Type: GMS

General Medical & Surgical

Control: Other Not-For-Profit

County: Ozaukee

Analysis Area: Southeastern (2A)

Volume Group: 2

		All GMS Hospitals		Analysis Area 2A		Volume Group 2		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	15.8%	65.1%	0.24	71.0%	0.22	18.8%	0.84	15.8%	1.00
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	15.8%	65.1%	0.24	66.0%	0.24	18.9%	0.83	15.8%	1.00
Average Census (Patients)									
Adult Medical-Surgical	0.6	26.0	0.02	26.4	0.02	2.5	0.25	0.6	1.00
Obstetrics	0.0	5.4	N/A	5.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	0.6	47.2	0.01	47.8	0.01	2.8	0.23	0.6	1.00
Average Length of Stay (Days)									
Adult Medical-Surgical	2.1	4.2	0.50	4.0	0.54	3.1	0.68	2.2	0.95
Obstetrics	0.0	2.4	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	2.1	4.7	0.45	4.2	0.50	3.1	0.68	2.2	0.95
Surgical Operations									
Inpatient	0	1,075	N/A	1,088	N/A	165	N/A	0	N/A
Outpatient	0	4,478	N/A	4,192	N/A	2,649	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	20.6%	N/A	4.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	4,565	149,200	0.03	133,625	0.03	34,765	0.13	3,576	1.28
Emergency Visits	7,807	17,658	0.44	20,662	0.38	4,686	1.67	7,158	1.09
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	3.0	N/A	2.1	N/A	0.0	N/A
Nurses, Licensed	6.3	231.2	0.03	200.2	0.03	40.4	0.15	5.8	1.07
Ancillary Nursing Personnel	0.0	36.8	N/A	39.7	N/A	4.4	N/A	0.0	N/A
All Other Personnel	9.7	472.1	0.02	398.2	0.02	80.2	0.12	13.2	0.73
Total FTEs	15.9	743.6	0.02	641.0	0.02	127.1	0.13	19.0	0.84
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	2.0	N/A	9.7	N/A	0.0	N/A
Nurses, Licensed	41.1	155.9	0.26	132.1	0.31	185.6	0.22	39.6	1.04
Ancillary Nursing Personnel	0.0	24.8	N/A	26.2	N/A	20.1	N/A	0.0	N/A
All Other Personnel	63.6	318.4	0.20	262.7	0.24	368.5	0.17	89.6	0.71
Total FTEs	104.7	501.6	0.21	423.0	0.25	583.9	0.18	129.2	0.81

Total Hospital:

Beds Set Up & Staffed 4
Discharges 108
Inpatient Days 230

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	108	230	15.8%	0.6	2.1
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	2	2	3.6
Dentists	0	0	0.0	Sonographers	1	0	1.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	3	4	6.3	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	1	0	1.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	0	0	0.0
Environmental Services Workers	0	0	0.0	All Other Personnel	3	1	4.1
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	10	7	15.9
Total Active Privileged Medical Staff: 184							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		2A		2		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$13,858,113	38.8%	49.8%	0.78	55.0%	0.71	49.0%	0.79	39.5%	0.98
Medical Assistance	\$4,911,409	13.8%	12.1%	1.13	9.3%	1.48	9.6%	1.43	14.8%	0.93
Commercial	\$15,583,912	43.6%	31.6%	1.38	31.9%	1.37	37.5%	1.16	42.6%	1.02
All Other	\$1,358,456	3.8%	6.4%	0.59	3.8%	0.99	3.9%	0.99	3.1%	1.23
Deductions as % of Total Gross Patient Revenue										
Medicare	\$11,839,734	33.2%	39.1%	0.85	45.6%	0.73	33.6%	0.99	33.3%	0.99
Medical Assistance	\$4,394,788	12.3%	9.5%	1.30	7.7%	1.61	6.7%	1.83	13.3%	0.92
Commercial	\$8,014,846	22.4%	15.5%	1.45	16.3%	1.37	14.8%	1.52	22.1%	1.01
Charity Care	\$402,646	1.1%	1.0%	1.14	1.0%	1.13	0.5%	2.18	0.6%	1.98
Bad Debt	\$901,071	2.5%	1.0%	2.60	1.0%	2.58	0.9%	2.71	2.6%	0.96
All Other	\$674,173	1.9%	3.7%	0.51	2.0%	0.95	4.0%	0.47	1.6%	1.15
Total Deductions	\$26,227,258	73.4%	69.8%	1.05	73.6%	1.00	60.6%	1.21	73.6%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	8.6%	N/A	4.5%	N/A	4.3%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	N/A	N/A	3.6%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,029,211	39.3%	40.7%	0.97	39.7%	0.99	39.9%	0.99	40.5%	0.97
Supplies & Services	\$4,103,306	53.3%	54.1%	0.98	53.3%	1.00	52.8%	1.01	52.1%	1.02
Capital Component	\$566,115	7.4%	5.2%	1.42	7.1%	1.04	7.3%	1.01	7.4%	0.99
Fiscal Statistics										
Operating Margin (%)		18.8%	7.7%	2.46	12.1%	1.55	15.5%	1.22	5.7%	3.32
Total Hospital Net Income (%)		18.8%	9.4%	2.00	11.6%	1.63	15.9%	1.18	5.7%	3.32
Current Ratio		12.9	2.3	5.51	12.6	1.03	1.1	11.40	13.5	0.96
Days in Net Patient Accounts Receivable		55.6	62.7	0.89	50.1	1.11	75.3	0.74	62.6	0.89
Equity Financing (%)		99.2%	62.3%	1.59	87.6%	1.13	54.9%	1.81	99.3%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	14.2	N/A	23.3	N/A	0.0	N/A
Total Asset Turnover		0.6	0.2	3.00	0.6	1.04	0.0	17.86	0.5	1.22
Average Age of Plant (Years)		5.1	14.2	0.36	13.1	0.39	11.1	0.46	4.2	1.23
Increase (Decrease) Total Net Patient Revenue		19.1%	6.9%	2.77	5.4%	3.55	5.7%	3.36	7.4%	2.59
Outpatient Gross Revenue (% of Total GPR)		95.8%	67.9%	1.41	68.5%	1.40	87.1%	1.10	95.6%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$35,711,890	Cash & Cash Equivalents	\$0	Current Liabilities	\$117,468
Less Deductions	\$26,227,258	Net Patient Receivables	\$1,444,482	Long-Term Debt	\$0
Net Patient Revenue	\$9,484,632	Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$0			Subtotal	\$117,468
Total Revenue	\$9,484,632	Land, Buildings & Equipment (Net)	\$13,163,333	Unrestricted Fund Balance	\$14,563,335.00
Less Expenses	\$7,698,632	Other Assets	\$72,988	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$14,680,803
Net Income	\$1,786,000	Total Assets	\$14,680,803		