

145 Aspirus Wausau Hospital
 333 Pine Ridge Boulevard
 Wausau, WI 54401
 715-847-2121

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Marathon
 Analysis Area: North Central (6)
 Volume Group: 7

		All GMS Hospitals		Analysis Area 6		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	92.4%	65.1%	1.42	72.5%	1.27	79.9%	1.16	91.7%	1.01
Obstetrics	46.0%	43.7%	1.05	39.3%	1.17	51.0%	0.90	46.3%	0.99
Pediatrics	89.1%	77.8%	1.15	86.2%	1.03	68.5%	1.30	82.5%	1.08
Total Hospital	69.7%	65.1%	1.07	70.4%	0.99	73.6%	0.95	72.6%	0.96
Average Census (Patients)									
Adult Medical-Surgical	35.1	26.0	1.35	18.3	1.92	93.6	0.38	34.8	1.01
Obstetrics	10.6	5.4	1.97	3.1	3.37	13.0	0.81	10.6	0.99
Pediatrics	41.0	3.9	10.58	12.5	3.28	6.0	10.58	37.9	1.08
Total Hospital	222.4	47.2	4.71	37.6	5.92	182.5	1.22	225.8	0.99
Average Length of Stay (Days)									
Adult Medical-Surgical	6.9	4.2	1.62	4.4	1.56	4.5	1.52	7.0	0.98
Obstetrics	2.6	2.4	1.07	2.4	1.07	2.5	1.02	2.8	0.93
Pediatrics	5.3	4.0	1.34	4.5	1.18	4.3	1.24	5.2	1.02
Total Hospital	5.4	4.7	1.13	4.8	1.12	5.1	1.06	5.7	0.94
Surgical Operations									
Inpatient	11,068	1,075	10.30	1,652	6.70	3,626	3.05	8,254	1.34
Outpatient	17,664	4,478	3.94	5,143	3.43	11,577	1.53	14,333	1.23
Inpatient as % of All Surgeries	38.5%	18.4%	2.10	21.6%	1.78	23.8%	1.62	36.5%	1.05
Outpatient Visits									
Non-Emergency Visits	200,435	149,200	1.34	112,181	1.79	410,658	0.49	178,091	1.13
Emergency Visits	36,112	17,658	2.05	12,525	2.88	42,095	0.86	36,413	0.99
Full-Time Equivalents (FTEs)									
Administrators	5.0	3.6	1.40	2.2	2.31	9.2	0.54	3.0	1.67
Nurses, Licensed	639.0	231.2	2.76	159.0	4.02	782.3	0.82	609.2	1.05
Ancillary Nursing Personnel	132.1	36.8	3.59	20.5	6.44	126.2	1.05	138.4	0.95
All Other Personnel	1,335.8	472.1	2.83	327.2	4.08	1,569.3	0.85	1,050.2	1.27
Total FTEs	2,111.9	743.6	2.84	508.9	4.15	2,486.9	0.85	1,800.8	1.17
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.9	2.4	0.39	1.6	0.59	1.8	0.51	0.6	1.60
Nurses, Licensed	120.0	155.9	0.77	118.0	1.02	156.7	0.77	119.1	1.01
Ancillary Nursing Personnel	24.8	24.8	1.00	15.2	1.63	25.3	0.98	27.1	0.92
All Other Personnel	250.8	318.4	0.79	242.9	1.03	314.4	0.80	205.4	1.22
Total FTEs	396.5	501.6	0.79	377.7	1.05	498.3	0.80	352.1	1.13

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	319	Health Maintenance	Yes	Average Beds Used	0	Bassinets	23
Discharges	15,103	Organization (HMO)		Discharges	0	Total Births	1,434
Inpatient Days	81,193	Preferred Provider	Yes	Inpatient Days	0	Newborn Days	2,320
		Organization (PPO)					

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	38	1,866	12,818	92.4%	35.1	6.9
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	H	10	665	3,198	87.6%	8.8	4.8
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	44	3,254	15,863	0.0%	43.5	4.9
Pediatric, acute	H	46	2,832	14,962	89.1%	41.0	5.3
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	23	1,502	3,859	46.0%	10.6	2.6
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	16	243	4,647	79.6%	12.7	19.1
Cardiac Intensive Unit	H	20	225	3,354	45.9%	9.2	14.9
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	16	228	3,174	54.3%	8.7	13.9
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	19	305	4,184	60.3%	11.5	13.7
Care							
Other Intensive Care	H	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	87	3,983	15,134	47.7%	41.5	3.8

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	5	0	5.0	Radiological Services Personnel	41	28	64.9
Dentists	0	0	0.0	Sonographers	3	12	13.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	8	4	9.1
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	15	3	18.3
Registered Nurses	290	373	594.2	Respiratory Therapists	23	22	40.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	7	14	17.3
Licensed Practical Nurses	2	6	5.8	Occupational Therapy Assistants/Aides	2	0	2.0
Ancillary Nursing Personnel	43	173	132.1	Physical Therapists	22	18	33.8
Medical Assistants	22	12	30.8	Physical Therapy Assistants/Aides	3	0	3.0
Nurse Practitioners	36	9	39.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	3	9	11.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	1	0	1.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	22	12	32.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	9	4	12.8	Pharmacy Technicians	22	25	33.5
Surgical Personnel	13	20	29.9	Medical Coding Technicians	0	0	0.0
Directors/Managers	69	1	70.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	17	61	39.7	All Other Health Professionals	419	292	578.7
Environmental Services Workers	44	52	63.0	All Other Personnel	118	122	189.3
Medical & Clinical LaboratoryTechnologists	29	14	40.9				
				Total	1,288	1,286	2,111.9
Total Active Privileged Medical Staff: 317							

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			All GMS Hospitals		Analysis Area ⁶		Volume Group ⁷		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$1,243,417,030	53.9%	49.8%	1.08	53.7%	1.00	50.1%	1.08	53.7%	1.00
Medical Assistance	\$265,169,962	11.5%	12.1%	0.95	11.8%	0.97	11.3%	1.02	12.3%	0.94
Commercial	\$636,025,900	27.6%	31.6%	0.87	28.0%	0.99	31.5%	0.88	27.3%	1.01
All Other	\$162,121,843	7.0%	6.4%	1.09	6.5%	1.07	7.1%	0.98	6.7%	1.05
Deductions as % of Total Gross Patient Revenue										
Medicare	\$967,561,688	41.9%	39.1%	1.07	41.3%	1.02	40.0%	1.05	41.6%	1.01
Medical Assistance	\$228,572,968	9.9%	9.5%	1.04	9.4%	1.05	9.1%	1.09	10.2%	0.97
Commercial	\$247,723,766	10.7%	15.5%	0.69	10.8%	1.00	16.2%	0.66	10.4%	1.03
Charity Care	\$11,354,186	0.5%	1.0%	0.50	0.8%	0.61	1.1%	0.46	0.6%	0.89
Bad Debt	\$15,227,082	0.7%	1.0%	0.68	0.7%	0.99	0.8%	0.81	0.5%	1.21
All Other	\$101,866,074	4.4%	3.7%	1.20	4.1%	1.07	4.0%	1.11	4.2%	1.06
Total Deductions	\$1,572,305,763	68.2%	69.8%	0.98	67.1%	1.02	71.2%	0.96	67.5%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		5.2%	8.6%	0.61	11.4%	0.45	9.5%	0.55	4.4%	1.17
Net Gains/Losses as % of Net Income		2.9%	20.2%	0.14	14.0%	0.21	24.0%	0.12	0.3%	8.43
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$231,019,291	32.9%	40.7%	0.81	36.9%	0.89	39.5%	0.83	33.4%	0.99
Supplies & Services	\$439,175,870	62.5%	54.1%	1.16	59.4%	1.05	55.9%	1.12	61.6%	1.01
Capital Component	\$32,402,386	4.6%	5.2%	0.89	3.8%	1.20	4.6%	0.99	5.0%	0.92
Fiscal Statistics										
Operating Margin (%)		9.3%	7.7%	1.21	6.0%	1.55	7.3%	1.27	8.6%	1.09
Total Hospital Net Income (%)		9.5%	9.4%	1.01	6.9%	1.38	9.4%	1.01	8.6%	1.11
Current Ratio		3.7	2.3	1.60	1.2	3.00	4.3	0.87	4.1	0.91
Days in Net Patient Accounts Receivable		57.2	62.7	0.91	134.6	0.42	63.1	0.91	52.8	1.08
Equity Financing (%)		53.5%	62.3%	0.86	54.7%	0.98	70.2%	0.76	51.8%	1.03
Long-Term Debt to Equity Ratio		0.7	0.4	1.77	0.5	1.28	0.3	2.57	0.7	0.93
Times Interest Earned		15.7	16.0	0.99	17.0	0.92	18.1	0.87	13.0	1.21
Total Asset Turnover		1.9	0.2	8.75	0.1	26.84	0.4	4.31	1.8	1.06
Average Age of Plant (Years)		15.4	14.2	1.08	27.2	0.57	14.1	1.09	14.4	1.06
Increase (Decrease) Total Net Patient Revenue		7.1%	6.9%	1.02	9.7%	0.73	7.7%	0.91	6.2%	1.13
Outpatient Gross Revenue (% of Total GPR)		58.2%	67.9%	0.86	72.6%	0.80	63.1%	0.92	58.6%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$2,306,734,735	Cash & Cash Equivalents	\$4,665,261	Current Liabilities	\$34,789,596
Less Deductions	\$1,572,305,763	Net Patient Receivables	\$115,078,258	Long-Term Debt	\$144,494,478
Net Patient Revenue	\$734,428,972	Other Receivables	-\$5,022,451	Other Liabilities	\$11,795,179
Plus Other Revenue	\$40,147,143			Subtotal	\$191,079,253
Total Revenue	\$774,576,115	Land, Buildings & Equipment (Net)	\$277,304,888	Unrestricted Fund Balance	\$219,741,462.00
Less Expenses	\$702,597,547	Other Assets	\$18,794,759	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$2,171,135			Total Liabilities & Fund Balance	\$410,820,715
Net Income	\$74,149,701	Total Assets	\$410,820,715		