

026 Upland Hills Health
800 Compassion Way, PO Box 800
Dodgeville, WI 53533
608-930-8000

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Iowa
Analysis Area: Southern (1)
Volume Group: 5

		All GMS Hospitals		Analysis Area 1		Volume Group 5		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	38.0%	65.1%	0.58	60.7%	0.63	54.4%	0.70	41.8%	0.91
Obstetrics	29.4%	43.7%	0.67	42.2%	0.70	33.4%	0.88	24.8%	1.19
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	34.6%	65.1%	0.53	61.1%	0.57	53.5%	0.65	35.7%	0.97
Average Census (Patients)									
Adult Medical-Surgical	6.5	26.0	0.25	29.5	0.22	13.7	0.47	7.1	0.91
Obstetrics	1.5	5.4	0.27	4.5	0.32	2.2	0.68	1.2	1.19
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	8.7	47.2	0.18	55.8	0.16	21.3	0.41	8.9	0.97
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.2	1.02	4.5	0.96	3.6	1.19	4.3	0.99
Obstetrics	2.2	2.4	0.93	2.6	0.86	2.1	1.07	2.2	1.03
Pediatrics	0.0	4.0	N/A	4.5	N/A	1.0	N/A	0.0	N/A
Total Hospital	3.7	4.7	0.79	4.9	0.76	3.8	0.98	3.7	1.00
Surgical Operations									
Inpatient	179	1,075	0.17	921	0.19	330	0.54	137	1.31
Outpatient	3,083	4,478	0.69	4,641	0.66	2,573	1.20	2,914	1.06
Inpatient as % of All Surgeries	5.5%	18.4%	0.30	16.0%	0.34	11.4%	0.48	4.5%	1.22
Outpatient Visits									
Non-Emergency Visits	170,249	149,200	1.14	209,304	0.81	105,875	1.61	77,877	2.19
Emergency Visits	10,024	17,658	0.57	19,147	0.52	16,199	0.62	9,457	1.06
Full-Time Equivalents (FTEs)									
Administrators	6.0	3.6	1.68	5.3	1.13	2.2	2.76	5.0	1.20
Nurses, Licensed	106.2	231.2	0.46	320.9	0.33	125.9	0.84	107.8	0.98
Ancillary Nursing Personnel	14.4	36.8	0.39	41.6	0.35	25.5	0.56	13.3	1.08
All Other Personnel	297.7	472.1	0.63	703.5	0.42	264.6	1.13	276.6	1.08
Total FTEs	424.3	743.6	0.57	1,071.4	0.40	418.2	1.01	402.6	1.05
FTEs per 100 Patient Census (Adjusted)									
Administrators	7.3	2.4	3.05	3.2	2.32	2.2	3.37	6.6	1.11
Nurses, Licensed	129.9	155.9	0.83	191.1	0.68	126.2	1.03	142.3	0.91
Ancillary Nursing Personnel	17.6	24.8	0.71	24.8	0.71	25.6	0.69	17.5	1.01
All Other Personnel	364.3	318.4	1.14	418.9	0.87	265.4	1.37	365.1	1.00
Total FTEs	519.2	501.6	1.04	637.9	0.81	419.4	1.24	531.4	0.98

Total Hospital:

Beds Set Up & Staffed 25
Discharges 846
Inpatient Days 3,161

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
Discharges 36
Inpatient Days 370

Newborn Nursery:

Bassinets 3
Total Births 234
Newborn Days 442

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	17	550	2,361	38.0%	6.5	4.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	25	108	0.0%	0.3	4.3
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	5	239	537	29.4%	1.5	2.2
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	3	55	155	14.2%	0.4	2.8
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	6	0	6.0	Radiological Services Personnel	6	5	8.7
Dentists	0	0	0.0	Sonographers	0	4	2.8
Medical & Dental Residents	0	0	0.0	Physician Assistants	1	2	2.3
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	41	80	86.8	Respiratory Therapists	4	6	7.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	1	4.5
Licensed Practical Nurses	1	8	5.6	Occupational Therapy Assistants/Aides	1	3	2.8
Ancillary Nursing Personnel	6	18	14.4	Physical Therapists	9	5	12.8
Medical Assistants	15	6	18.1	Physical Therapy Assistants/Aides	2	2	3.6
Nurse Practitioners	7	1	7.8	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	6	0	6.0	Dietitians & Nutritionists	0	2	1.1
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	1	1	1.8
Pharmacists	1	3	3.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	6	7	9.4	Pharmacy Technicians	3	1	3.8
Surgical Personnel	1	5	5.0	Medical Coding Technicians	10	2	10.6
Directors/Managers	12	1	12.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	8	15	15.1	All Other Health Professionals	26	19	37.7
Environmental Services Workers	16	9	19.8	All Other Personnel	79	51	106.9
Medical & Clinical LaboratoryTechnologists	7	1	7.4				
				Total	280	258	424.3
Total Active Privileged Medical Staff: 49							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		Value Ratio		Value Ratio		FY 2024	
Gross Revenue as % of Total Gross Patient Revenue					1		5			
Medicare	\$119,250,888	45.2%	49.8%	0.91	43.8%	1.03	52.0%	0.87	31.9%	1.42
Medical Assistance	\$24,000,814	9.1%	12.1%	0.75	10.8%	0.84	12.3%	0.74	10.2%	0.89
Commercial	\$113,971,624	43.2%	31.6%	1.37	34.8%	1.24	29.9%	1.45	55.0%	0.79
All Other	\$6,488,667	2.5%	6.4%	0.38	10.7%	0.23	5.8%	0.42	2.9%	0.85
Deductions as % of Total Gross Patient Revenue										
Medicare	\$82,259,688	31.2%	39.1%	0.80	34.4%	0.91	39.9%	0.78	23.1%	1.35
Medical Assistance	\$18,936,098	7.2%	9.5%	0.76	8.5%	0.84	9.4%	0.76	7.7%	0.93
Commercial	\$53,257,133	20.2%	15.5%	1.31	18.3%	1.10	14.7%	1.38	26.1%	0.77
Charity Care	\$1,749,790	0.7%	1.0%	0.67	0.7%	0.99	1.1%	0.62	0.7%	1.00
Bad Debt	\$925,498	0.4%	1.0%	0.36	1.2%	0.30	1.3%	0.27	0.4%	0.96
All Other	\$4,458,483	1.7%	3.7%	0.46	5.9%	0.29	3.1%	0.55	2.1%	0.82
Total Deductions	\$161,586,690	61.3%	69.8%	0.88	68.9%	0.89	69.4%	0.88	60.0%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.0%	8.6%	0.36	5.1%	0.60	4.6%	0.66	3.2%	0.95
Net Gains/Losses as % of Net Income		31.9%	20.2%	1.57	68.8%	0.46	20.5%	1.56	30.4%	1.05
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$53,090,821	55.9%	40.7%	1.37	41.8%	1.34	43.6%	1.28	55.9%	1.00
Supplies & Services	\$32,772,470	34.5%	54.1%	0.64	52.1%	0.66	50.5%	0.68	35.1%	0.98
Capital Component	\$9,037,688	9.5%	5.2%	1.83	6.0%	1.58	6.0%	1.60	9.0%	1.06
Fiscal Statistics										
Operating Margin (%)		9.9%	7.7%	1.29	2.5%	4.03	8.5%	1.16	14.2%	0.70
Total Hospital Net Income (%)		13.9%	9.4%	1.47	7.5%	1.86	10.5%	1.33	19.2%	0.72
Current Ratio		2.5	2.3	1.07	2.0	1.25	11.9	0.21	2.2	1.15
Days in Net Patient Accounts Receivable		42.9	62.7	0.68	52.9	0.81	46.5	0.92	58.0	0.74
Equity Financing (%)		83.0%	62.3%	1.33	61.4%	1.35	85.0%	0.98	80.4%	1.03
Long-Term Debt to Equity Ratio		0.2	0.4	0.45	0.4	0.40	0.1	2.60	0.2	0.87
Times Interest Earned		18.0	16.0	1.13	8.3	2.16	15.8	1.14	23.9	0.75
Total Asset Turnover		0.6	0.2	2.61	0.4	1.60	0.7	0.86	0.6	1.02
Average Age of Plant (Years)		9.4	14.2	0.66	12.5	0.75	11.5	0.81	10.4	0.90
Increase (Decrease) Total Net Patient Revenue		8.6%	6.9%	1.25	6.0%	1.45	4.7%	1.86	15.5%	0.56
Outpatient Gross Revenue (% of Total GPR)		89.4%	67.9%	1.32	66.1%	1.35	77.9%	1.15	88.5%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$263,711,993	Cash & Cash Equivalents	\$7,851,174	Current Liabilities	\$11,182,566
Less Deductions	\$161,586,690	Net Patient Receivables	\$11,999,561	Long-Term Debt	\$25,712,038
Net Patient Revenue	\$102,125,303	Other Receivables	\$873,674	Other Liabilities	\$0
Plus Other Revenue	\$3,199,296			Subtotal	\$36,894,604
Total Revenue	\$105,324,599	Land, Buildings & Equipment (Net)	\$71,998,546		
Less Expenses	\$94,900,979	Other Assets	\$94,210,361	Unrestricted Fund Balance	\$155,134,145.00
Non-Operating Gains/Losses	\$4,876,696			Restricted Fund Balance	\$0
Net Income	\$15,300,316	Total Assets	\$186,933,316	Total Liabilities & Fund Balance	\$192,028,749