

086 Ascension SE Wisconsin Hospital - St. Joseph Campus
5000 West Chambers Street
Milwaukee, WI 53210
414-447-2000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 5

		All GMS Hospitals		Analysis Area 2B		Volume Group 5		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	92.8%	65.1%	1.43	78.2%	1.19	54.4%	1.70	125.3%	0.74
Obstetrics	75.3%	43.7%	1.72	54.7%	1.38	33.4%	2.26	104.1%	0.72
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	87.1%	65.1%	1.34	77.9%	1.12	53.5%	1.63	109.5%	0.80
Average Census (Patients)									
Adult Medical-Surgical	18.6	26.0	0.71	73.5	0.25	13.7	1.35	26.3	0.71
Obstetrics	10.5	5.4	1.96	20.8	0.51	2.2	4.84	11.5	0.92
Pediatrics	0.0	3.9	N/A	18.9	N/A	0.0	N/A	0.0	N/A
Total Hospital	49.6	47.2	1.05	128.6	0.39	21.3	2.33	61.3	0.81
Average Length of Stay (Days)									
Adult Medical-Surgical	3.8	4.2	0.91	5.1	0.76	3.6	1.07	4.8	0.79
Obstetrics	2.4	2.4	1.00	2.6	0.94	2.1	1.15	2.5	0.96
Pediatrics	0.0	4.0	N/A	3.7	N/A	1.0	N/A	0.0	N/A
Total Hospital	4.3	4.7	0.90	5.8	0.73	3.8	1.12	4.9	0.86
Surgical Operations									
Inpatient	328	1,075	0.31	2,764	0.12	330	0.99	335	0.98
Outpatient	789	4,478	0.18	5,312	0.15	2,573	0.31	795	0.99
Inpatient as % of All Surgeries	29.4%	18.4%	1.60	34.2%	0.86	11.4%	2.58	29.6%	0.99
Outpatient Visits									
Non-Emergency Visits	67,247	149,200	0.45	208,288	0.32	105,875	0.64	65,155	1.03
Emergency Visits	56,028	17,658	3.17	34,683	1.62	16,199	3.46	58,829	0.95
Full-Time Equivalents (FTEs)									
Administrators	3.0	3.6	0.84	5.6	0.54	2.2	1.38	4.0	0.75
Nurses, Licensed	213.5	231.2	0.92	519.1	0.41	125.9	1.70	209.1	1.02
Ancillary Nursing Personnel	32.2	36.8	0.87	105.3	0.31	25.5	1.26	42.6	0.76
All Other Personnel	217.8	472.1	0.46	1,037.0	0.21	264.6	0.82	221.5	0.98
Total FTEs	466.6	743.6	0.63	1,666.9	0.28	418.2	1.12	477.3	0.98
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.2	2.4	0.91	1.9	1.16	2.2	1.00	2.7	0.79
Nurses, Licensed	155.0	155.9	0.99	174.5	0.89	126.2	1.23	143.4	1.08
Ancillary Nursing Personnel	23.4	24.8	0.94	35.4	0.66	25.6	0.91	29.2	0.80
All Other Personnel	158.1	318.4	0.50	348.7	0.45	265.4	0.60	152.0	1.04
Total FTEs	338.7	501.6	0.68	560.5	0.60	419.4	0.81	327.4	1.03

Total Hospital:

Beds Set Up & Staffed 57
Discharges 4,237
Inpatient Days 18,114

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 9
Total Births 1,483
Newborn Days 2,416

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	20	1,768	6,775	92.8%	18.6	3.8
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	14	1,595	3,847	75.3%	10.5	2.4
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	8	658	3,785	129.6%	10.4	5.8
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	15	216	3,707	67.7%	10.2	17.2
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	15	7	19.6
Dentists	0	0	0.0	Sonographers	1	4	2.7
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	3	2.2
Registered Nurses	156	85	204.0	Respiratory Therapists	13	9	16.9
Certified Nurse Midwives	2	0	2.0	Occupational Therapists	2	3	2.7
Licensed Practical Nurses	4	0	4.0	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	19	33	32.2	Physical Therapists	3	2	3.5
Medical Assistants	6	1	6.6	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	2	1	2.5	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	8	7	12.3
Pharmacists	15	9	17.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	3	1	3.8	Pharmacy Technicians	6	3	7.1
Surgical Personnel	9	6	13.1	Medical Coding Technicians	0	0	0.0
Directors/Managers	35	1	35.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	24	8	25.7
Environmental Services Workers	0	0	0.0	All Other Personnel	41	7	47.9
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	370	190	466.6
Total Active Privileged Medical Staff: 660							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2B Value	Ratio	5 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$106,341,476	24.1%	49.8%	0.48	49.2%	0.49	52.0%	0.46	26.3%	0.92
Medical Assistance	\$230,719,352	52.3%	12.1%	4.31	17.9%	2.93	12.3%	4.25	56.7%	0.92
Commercial	\$83,228,006	18.9%	31.6%	0.60	28.8%	0.66	29.9%	0.63	13.4%	1.41
All Other	\$20,618,034	4.7%	6.4%	0.73	4.1%	1.14	5.8%	0.81	3.6%	1.29
Deductions as % of Total Gross Patient Revenue										
Medicare	\$79,161,530	18.0%	39.1%	0.46	40.3%	0.45	39.9%	0.45	18.7%	0.96
Medical Assistance	\$166,649,299	37.8%	9.5%	3.98	13.9%	2.72	9.4%	4.01	40.3%	0.94
Commercial	\$45,496,322	10.3%	15.5%	0.67	14.9%	0.69	14.7%	0.70	6.5%	1.58
Charity Care	\$16,143,000	3.7%	1.0%	3.69	1.4%	2.67	1.1%	3.43	2.1%	1.72
Bad Debt	\$6,854,433	1.6%	1.0%	1.60	0.8%	1.90	1.3%	1.20	1.9%	0.83
All Other	\$4,260,127	1.0%	3.7%	0.26	1.9%	0.50	3.1%	0.31	1.1%	0.87
Total Deductions	\$318,564,711	72.3%	69.8%	1.04	73.2%	0.99	69.4%	1.04	70.7%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		7.0%	8.6%	0.82	13.1%	0.54	4.6%	1.52	5.2%	1.34
Net Gains/Losses as % of Net Income		2.8%	20.2%	0.14	N/A	N/A	20.5%	0.13	2.3%	1.18
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$54,381,867	37.3%	40.7%	0.92	33.3%	1.12	43.6%	0.86	38.3%	0.97
Supplies & Services	\$88,788,369	60.9%	54.1%	1.13	62.1%	0.98	50.5%	1.21	59.9%	1.02
Capital Component	\$2,635,321	1.8%	5.2%	0.35	4.6%	0.39	6.0%	0.30	1.7%	1.03
Fiscal Statistics										
Operating Margin (%)		-10.8%	7.7%	N/A	11.2%	N/A	8.5%	N/A	-14.1%	0.76
Total Hospital Net Income (%)		-11.1%	9.4%	N/A	10.8%	N/A	10.5%	N/A	-14.5%	0.77
Current Ratio		2.2	2.3	0.92	16.7	0.13	11.9	0.18	1.8	1.23
Days in Net Patient Accounts Receivable		35.3	62.7	0.56	55.7	0.63	46.5	0.76	39.0	0.90
Equity Financing (%)		8.5%	62.3%	0.14	89.8%	0.09	85.0%	0.10	15.5%	0.54
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		-38,238.8	16.0	N/A	19.4	N/A	15.8	N/A	0.0	N/A
Total Asset Turnover		2.3	0.2	10.63	0.7	3.11	0.7	3.51	2.2	1.03
Average Age of Plant (Years)		9.6	14.2	0.68	15.2	0.63	11.5	0.83	8.6	1.12
Increase (Decrease) Total Net Patient Revenue		1.9%	6.9%	0.27	6.1%	0.31	4.7%	0.40	0.3%	7.43
Outpatient Gross Revenue (% of Total GPR)		63.4%	67.9%	0.93	56.3%	1.13	77.9%	0.81	57.9%	1.10

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$440,906,868	Cash & Cash Equivalents	\$98,929	Current Liabilities	\$11,857,651
Less Deductions	\$318,564,711	Net Patient Receivables	\$11,838,028	Long-Term Debt	\$0
Net Patient Revenue	\$122,342,157	Other Receivables	\$379,447	Other Liabilities	\$40,729,150
Plus Other Revenue	\$9,259,103			Subtotal	\$52,586,801
Total Revenue	\$131,601,260	Land, Buildings & Equipment (Net)	\$31,163,823	Unrestricted Fund Balance	\$4,855,831.00
Less Expenses	\$145,805,557	Other Assets	\$13,962,405	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$403,302			Total Liabilities & Fund Balance	\$57,442,632
Net Income	-\$14,607,600	Total Assets	\$57,442,632		