

042 St Vincent Hospital
835 S Van Buren St
Green Bay, WI 54301
920-433-0111

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Brown
Analysis Area: Northeastern (4)
Volume Group: 7

		All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	84.9%	65.1%	1.30	62.2%	1.36	79.9%	1.06	77.1%	1.10
Obstetrics	42.1%	43.7%	0.96	37.1%	1.14	51.0%	0.83	42.7%	0.99
Pediatrics	21.8%	77.8%	0.28	17.9%	1.22	68.5%	0.32	26.8%	0.81
Total Hospital	69.2%	65.1%	1.06	57.3%	1.21	73.6%	0.94	65.9%	1.05
Average Census (Patients)									
Adult Medical-Surgical	78.1	26.0	3.00	28.3	2.76	93.6	0.83	71.0	1.10
Obstetrics	10.5	5.4	1.96	4.8	2.20	13.0	0.81	10.7	0.99
Pediatrics	3.0	3.9	0.79	0.5	6.20	6.0	0.79	3.8	0.81
Total Hospital	159.2	47.2	3.37	43.2	3.68	182.5	0.87	151.7	1.05
Average Length of Stay (Days)									
Adult Medical-Surgical	4.2	4.2	0.99	3.8	1.09	4.5	0.92	4.5	0.93
Obstetrics	2.6	2.4	1.09	2.4	1.11	2.5	1.05	2.5	1.04
Pediatrics	3.5	4.0	0.88	2.9	1.20	4.3	0.81	3.6	0.98
Total Hospital	5.2	4.7	1.10	4.2	1.25	5.1	1.03	5.3	0.99
Surgical Operations									
Inpatient	2,664	1,075	2.48	822	3.24	3,626	0.73	2,683	0.99
Outpatient	5,442	4,478	1.22	5,976	0.91	11,577	0.47	5,057	1.08
Inpatient as % of All Surgeries	32.9%	18.4%	1.79	12.1%	2.72	23.8%	1.38	34.7%	0.95
Outpatient Visits									
Non-Emergency Visits	244,795	149,200	1.64	224,286	1.09	410,658	0.60	237,680	1.03
Emergency Visits	30,795	17,658	1.74	18,862	1.63	42,095	0.73	30,897	1.00
Full-Time Equivalents (FTEs)									
Administrators	2.5	3.6	0.71	3.5	0.73	9.2	0.28	4.0	0.64
Nurses, Licensed	545.7	231.2	2.36	276.0	1.98	782.3	0.70	511.6	1.07
Ancillary Nursing Personnel	110.5	36.8	3.00	43.4	2.55	126.2	0.88	106.6	1.04
All Other Personnel	608.4	472.1	1.29	499.9	1.22	1,569.3	0.39	603.3	1.01
Total FTEs	1,267.1	743.6	1.70	822.8	1.54	2,486.9	0.51	1,225.5	1.03
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.6	2.4	0.26	1.9	0.33	1.8	0.34	1.0	0.60
Nurses, Licensed	134.9	155.9	0.86	149.4	0.90	156.7	0.86	134.2	1.00
Ancillary Nursing Personnel	27.3	24.8	1.10	23.5	1.16	25.3	1.08	28.0	0.98
All Other Personnel	150.3	318.4	0.47	270.7	0.56	314.4	0.48	158.3	0.95
Total FTEs	313.1	501.6	0.62	445.5	0.70	498.3	0.63	321.5	0.97

Total Hospital:

Beds Set Up & Staffed 230
Discharges 11,105
Inpatient Days 58,091

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 24
Total Births 1,396
Newborn Days 2,181

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	92	6,835	28,494	84.9%	78.1	4.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	20	299	4,302	58.9%	11.8	14.4
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	14	320	1,113	21.8%	3.0	3.5
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	25	1,455	3,841	42.1%	10.5	2.6
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	26	746	7,848	82.7%	21.5	10.5
Cardiac Intensive Unit	H	4	135	1,266	86.7%	3.5	9.4
Pediatric Intensive Care	H	10	395	1,516	41.5%	4.2	3.8
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	16	627	4,909	84.1%	13.4	7.8
Neonatal Intensive/Intermediate Care	H	23	293	4,802	57.2%	13.2	16.4
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	1	2.5	Radiological Services Personnel	17	50	43.9
Dentists	0	0	0.0	Sonographers	4	19	14.1
Medical & Dental Residents	2	0	2.0	Physician Assistants	5	9	11.5
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	3	9	9.1
Registered Nurses	320	343	529.4	Respiratory Therapists	18	15	27.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	13	20	26.0
Licensed Practical Nurses	3	4	5.5	Occupational Therapy Assistants/Aides	0	3	2.4
Ancillary Nursing Personnel	35	148	110.5	Physical Therapists	59	35	82.2
Medical Assistants	2	4	4.8	Physical Therapy Assistants/Aides	3	3	4.9
Nurse Practitioners	7	7	10.8	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	11	7.3
Pharmacists	8	9	13.2	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	15	17	23.3	Pharmacy Technicians	11	23	23.3
Surgical Personnel	18	25	32.2	Medical Coding Technicians	0	0	0.0
Directors/Managers	46	7	50.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	69	41	94.1
Environmental Services Workers	0	0	0.0	All Other Personnel	67	63	104.5
Medical & Clinical LaboratoryTechnologists	23	13	30.7				
				Total	752	879	1,267.1
Total Active Privileged Medical Staff: 208							

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			All GMS Hospitals		Analysis Area ⁴		Volume Group ⁷		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$837,852,639	51.3%	49.8%	1.03	50.9%	1.01	50.1%	1.03	51.6%	1.00
Medical Assistance	\$179,453,678	11.0%	12.1%	0.91	9.9%	1.11	11.3%	0.97	11.8%	0.93
Commercial	\$515,916,227	31.6%	31.6%	1.00	31.5%	1.00	31.5%	1.00	31.4%	1.01
All Other	\$98,862,660	6.1%	6.4%	0.94	7.7%	0.79	7.1%	0.85	5.2%	1.16
Deductions as % of Total Gross Patient Revenue										
Medicare	\$651,254,609	39.9%	39.1%	1.02	39.6%	1.01	40.0%	1.00	40.3%	0.99
Medical Assistance	\$140,778,236	8.6%	9.5%	0.91	7.8%	1.11	9.1%	0.95	9.4%	0.92
Commercial	\$276,668,612	17.0%	15.5%	1.10	16.1%	1.05	16.2%	1.05	16.7%	1.02
Charity Care	\$4,832,567	0.3%	1.0%	0.30	0.7%	0.43	1.1%	0.28	0.2%	1.86
Bad Debt	\$10,868,860	0.7%	1.0%	0.69	0.9%	0.75	0.8%	0.82	0.4%	1.51
All Other	\$85,445,115	5.2%	3.7%	1.42	5.0%	1.05	4.0%	1.31	3.6%	1.47
Total Deductions	\$1,169,847,999	71.7%	69.8%	1.03	70.1%	1.02	71.2%	1.01	70.6%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.7%	8.6%	0.43	3.6%	1.03	9.5%	0.39	2.7%	1.36
Net Gains/Losses as % of Net Income		30.9%	20.2%	1.53	20.0%	1.54	24.0%	1.29	38.1%	0.81
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$131,613,588	29.5%	40.7%	0.72	43.8%	0.67	39.5%	0.75	30.5%	0.97
Supplies & Services	\$294,322,417	65.9%	54.1%	1.22	50.6%	1.30	55.9%	1.18	64.6%	1.02
Capital Component	\$20,688,352	4.6%	5.2%	0.89	5.6%	0.83	4.6%	1.00	4.9%	0.94
Fiscal Statistics										
Operating Margin (%)		6.9%	7.7%	0.91	8.3%	0.83	7.3%	0.95	6.8%	1.01
Total Hospital Net Income (%)		9.7%	9.4%	1.03	10.2%	0.96	9.4%	1.03	10.6%	0.92
Current Ratio		3.0	2.3	1.26	5.8	0.51	4.3	0.69	4.0	0.75
Days in Net Patient Accounts Receivable		66.7	62.7	1.06	55.5	1.20	63.1	1.06	70.3	0.95
Equity Financing (%)		89.3%	62.3%	1.43	81.1%	1.10	70.2%	1.27	90.4%	0.99
Long-Term Debt to Equity Ratio		0.0	0.4	0.13	0.1	0.41	0.3	0.19	0.1	0.89
Times Interest Earned		36.9	16.0	2.31	14.3	2.58	18.1	2.04	52.5	0.70
Total Asset Turnover		0.6	0.2	2.70	0.7	0.86	0.4	1.33	0.6	0.98
Average Age of Plant (Years)		18.2	14.2	1.29	11.9	1.54	14.1	1.29	17.8	1.03
Increase (Decrease) Total Net Patient Revenue		5.3%	6.9%	0.77	6.6%	0.81	7.7%	0.69	7.3%	0.73
Outpatient Gross Revenue (% of Total GPR)		59.5%	67.9%	0.88	75.5%	0.79	63.1%	0.94	59.0%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,632,085,204	Cash & Cash Equivalents	\$364,335	Current Liabilities	\$48,459,672
Less Deductions	\$1,169,847,999	Net Patient Receivables	\$84,507,628	Long-Term Debt	\$36,311,250
Net Patient Revenue	\$462,237,205	Other Receivables	\$39,928,651	Other Liabilities	\$2,987,467
Plus Other Revenue	\$17,674,551			Subtotal	\$87,758,389
Total Revenue	\$479,911,756	Land, Buildings & Equipment (Net)	\$132,078,111	Unrestricted Fund Balance	\$735,559,972.00
Less Expenses	\$446,624,357	Other Assets	\$566,439,636	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$14,890,862			Total Liabilities & Fund Balance	\$823,318,361
Net Income	\$48,178,261	Total Assets	\$823,318,361		