

111 Aspirus Divine Savior Hospital & Clinics
 2817 New Pinery Road
 Portage, WI 53901
 608-742-4131

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Columbia
 Analysis Area: Southern (1)
 Volume Group: 4

		All GMS Hospitals		Analysis Area 1		Volume Group 4		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	47.6%	65.1%	0.73	60.7%	0.78	42.9%	1.11	20.3%	2.35
Obstetrics	12.9%	43.7%	0.30	42.2%	0.31	21.5%	0.60	5.7%	2.28
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	41.2%	65.1%	0.63	61.1%	0.67	43.5%	0.95	20.3%	2.03
Average Census (Patients)									
Adult Medical-Surgical	8.6	26.0	0.33	29.5	0.29	9.5	0.90	8.1	1.06
Obstetrics	0.5	5.4	0.10	4.5	0.11	1.0	0.54	0.5	1.01
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	11.5	47.2	0.24	55.8	0.21	13.7	0.84	11.2	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	4.2	0.81	4.5	0.76	3.5	0.99	3.6	0.95
Obstetrics	2.0	2.4	0.83	2.6	0.76	2.1	0.97	1.9	1.05
Pediatrics	0.0	4.0	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.3	4.7	0.70	4.9	0.67	3.7	0.90	3.5	0.94
Surgical Operations									
Inpatient	203	1,075	0.19	921	0.22	211	0.96	193	1.05
Outpatient	2,739	4,478	0.61	4,641	0.59	1,974	1.39	2,791	0.98
Inpatient as % of All Surgeries	6.9%	18.4%	0.38	16.0%	0.43	9.6%	0.72	6.5%	1.07
Outpatient Visits									
Non-Emergency Visits	69,540	149,200	0.47	209,304	0.33	83,974	0.83	70,051	0.99
Emergency Visits	12,624	17,658	0.71	19,147	0.66	11,306	1.12	12,814	0.99
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	5.3	N/A	2.6	N/A	0.0	N/A
Nurses, Licensed	74.4	231.2	0.32	320.9	0.23	89.8	0.83	66.3	1.12
Ancillary Nursing Personnel	14.7	36.8	0.40	41.6	0.35	11.6	1.26	11.8	1.25
All Other Personnel	229.3	472.1	0.49	703.5	0.33	194.6	1.18	125.7	1.82
Total FTEs	318.4	743.6	0.43	1,071.4	0.30	298.7	1.07	203.8	1.56
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	3.2	N/A	3.5	N/A	0.0	N/A
Nurses, Licensed	107.1	155.9	0.69	191.1	0.56	117.7	0.91	98.0	1.09
Ancillary Nursing Personnel	21.2	24.8	0.85	24.8	0.85	15.3	1.39	17.5	1.21
All Other Personnel	330.2	318.4	1.04	418.9	0.79	255.2	1.29	186.0	1.78
Total FTEs	458.6	501.6	0.91	637.9	0.72	391.7	1.17	301.5	1.52

Total Hospital:

Beds Set Up & Staffed 28
 Discharges 1,275
 Inpatient Days 4,206

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 4
 Total Births 97
 Newborn Days 150

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	18	914	3,129	47.6%	8.6	3.4
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	4	95	189	12.9%	0.5	2.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	6	266	888	40.5%	2.4	3.3
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	9	5	11.1
Dentists	0	0	0.0	Sonographers	1	1	1.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	5	4	5.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	1	1.2
Registered Nurses	43	28	60.3	Respiratory Therapists	4	2	5.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	2.0
Licensed Practical Nurses	4	4	6.3	Occupational Therapy Assistants/Aides	1	1	1.5
Ancillary Nursing Personnel	13	6	14.7	Physical Therapists	12	3	13.4
Medical Assistants	13	1	13.5	Physical Therapy Assistants/Aides	1	3	3.6
Nurse Practitioners	6	4	7.8	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	1	1.3
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	3	0	3.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	4	0	4.0	Pharmacy Technicians	2	0	2.0
Surgical Personnel	4	2	5.2	Medical Coding Technicians	0	0	0.0
Directors/Managers	11	0	11.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	9	4	10.1	All Other Health Professionals	76	53	99.0
Environmental Services Workers	14	1	14.6	All Other Personnel	17	6	17.9
Medical & Clinical Laboratory Technologists	3	1	3.8				
				Total	256	132	318.4
Total Active Privileged Medical Staff: 40							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ⁴		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$102,931,679	44.2%	49.8%	0.89	43.8%	1.01	51.6%	0.86	44.4%	0.99
Medical Assistance	\$35,502,044	15.2%	12.1%	1.26	10.8%	1.41	11.2%	1.36	16.0%	0.95
Commercial	\$76,770,599	32.9%	31.6%	1.04	34.8%	0.95	32.6%	1.01	34.0%	0.97
All Other	\$17,854,860	7.7%	6.4%	1.19	10.7%	0.72	4.5%	1.70	5.5%	1.39
Deductions as % of Total Gross Patient Revenue										
Medicare	\$78,832,465	33.8%	39.1%	0.86	34.4%	0.98	37.6%	0.90	34.0%	0.99
Medical Assistance	\$27,347,931	11.7%	9.5%	1.24	8.5%	1.38	8.7%	1.35	13.5%	0.87
Commercial	\$29,154,519	12.5%	15.5%	0.81	18.3%	0.68	14.2%	0.88	12.4%	1.01
Charity Care	\$1,672,903	0.7%	1.0%	0.72	0.7%	1.07	0.8%	0.89	0.8%	0.95
Bad Debt	\$3,599,158	1.5%	1.0%	1.59	1.2%	1.32	1.6%	0.97	1.3%	1.17
All Other	\$10,484,877	4.5%	3.7%	1.22	5.9%	0.76	2.8%	1.60	3.6%	1.26
Total Deductions	\$151,091,853	64.8%	69.8%	0.93	68.9%	0.94	65.8%	0.99	65.6%	0.99
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.2%	8.6%	0.26	5.1%	0.44	3.1%	0.72	2.8%	0.79
Net Gains/Losses as % of Net Income		0.0%	20.2%	0.00	68.8%	0.00	7.3%	0.00	0.1%	0.05
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$35,287,948	43.4%	40.7%	1.07	41.8%	1.04	48.3%	0.90	45.3%	0.96
Supplies & Services	\$39,787,875	49.0%	54.1%	0.91	52.1%	0.94	45.8%	1.07	49.3%	0.99
Capital Component	\$6,170,935	7.6%	5.2%	1.46	6.0%	1.26	5.9%	1.28	5.4%	1.40
Fiscal Statistics										
Operating Margin (%)		3.1%	7.7%	0.40	2.5%	1.26	8.3%	0.37	1.0%	3.03
Total Hospital Net Income (%)		3.1%	9.4%	0.33	7.5%	0.41	8.9%	0.35	1.0%	3.03
Current Ratio		4.8	2.3	2.07	2.0	2.43	7.0	0.69	3.7	1.32
Days in Net Patient Accounts Receivable		43.4	62.7	0.69	52.9	0.82	48.4	0.90	48.5	0.89
Equity Financing (%)		63.8%	62.3%	1.02	61.4%	1.04	97.8%	0.65	60.5%	1.05
Long-Term Debt to Equity Ratio		0.5	0.4	1.32	0.4	1.19	0.1	6.63	0.5	0.90
Times Interest Earned		5.9	16.0	0.37	8.3	0.71	27.2	0.22	2.7	2.16
Total Asset Turnover		1.1	0.2	4.94	0.4	3.03	0.8	1.30	0.9	1.15
Average Age of Plant (Years)		16.4	14.2	1.16	12.5	1.32	12.5	1.32	23.9	0.69
Increase (Decrease) Total Net Patient Revenue		9.5%	6.9%	1.38	6.0%	1.59	6.5%	1.45	1.4%	6.87
Outpatient Gross Revenue (% of Total GPR)		83.4%	67.9%	1.23	66.1%	1.26	81.6%	1.02	84.0%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$233,059,182	Cash & Cash Equivalents	\$1,791,539	Current Liabilities	\$3,850,222
Less Deductions	\$151,091,853	Net Patient Receivables	\$9,735,438	Long-Term Debt	\$24,637,120
Net Patient Revenue	\$81,967,329	Other Receivables	\$5,581,118	Other Liabilities	\$9,648
Plus Other Revenue	\$1,868,372			Subtotal	\$28,496,990
Total Revenue	\$83,835,701	Land, Buildings & Equipment (Net)	\$60,029,493	Unrestricted Fund Balance	\$50,194,966.00
Less Expenses	\$81,246,758	Other Assets	\$1,554,368	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$112			Total Liabilities & Fund Balance	\$78,691,956
Net Income	\$2,589,056	Total Assets	\$78,691,956		