

018 Aurora Medical Center Burlington
 252 McHenry Street
 Burlington, WI 53105
 262-767-6000

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Racine
 Analysis Area: Southeastern (2A)
 Volume Group: 5

		All GMS Hospitals		Analysis Area 2A		Volume Group 5		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	72.8%	65.1%	1.12	71.0%	1.03	54.4%	1.34	69.9%	1.04
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	33.4%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	70.4%	65.1%	1.08	66.0%	1.07	53.5%	1.32	71.0%	0.99
Average Census (Patients)									
Adult Medical-Surgical	24.0	26.0	0.92	26.4	0.91	13.7	1.75	23.1	1.04
Obstetrics	0.0	5.4	N/A	5.4	N/A	2.2	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	30.3	47.2	0.64	47.8	0.63	21.3	1.42	30.5	0.99
Average Length of Stay (Days)									
Adult Medical-Surgical	4.0	4.2	0.95	4.0	1.02	3.6	1.12	4.2	0.96
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	4.4	4.7	0.92	4.2	1.03	3.8	1.14	4.6	0.96
Surgical Operations									
Inpatient	368	1,075	0.34	1,088	0.34	330	1.11	403	0.91
Outpatient	3,928	4,478	0.88	4,192	0.94	2,573	1.53	4,169	0.94
Inpatient as % of All Surgeries	8.6%	18.4%	0.47	20.6%	0.42	11.4%	0.75	8.8%	0.97
Outpatient Visits									
Non-Emergency Visits	109,542	149,200	0.73	133,625	0.82	105,875	1.03	91,459	1.20
Emergency Visits	14,457	17,658	0.82	20,662	0.70	16,199	0.89	14,230	1.02
Full-Time Equivalents (FTEs)									
Administrators	2.0	3.6	0.56	3.0	0.67	2.2	0.92	2.0	1.00
Nurses, Licensed	110.5	231.2	0.48	200.2	0.55	125.9	0.88	122.0	0.91
Ancillary Nursing Personnel	30.8	36.8	0.84	39.7	0.78	25.5	1.20	37.9	0.81
All Other Personnel	272.1	472.1	0.58	398.2	0.68	264.6	1.03	210.0	1.30
Total FTEs	415.3	743.6	0.56	641.0	0.65	418.2	0.99	372.0	1.12
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.4	2.4	0.59	2.0	0.72	2.2	0.66	1.5	0.97
Nurses, Licensed	78.8	155.9	0.51	132.1	0.60	126.2	0.62	89.6	0.88
Ancillary Nursing Personnel	22.0	24.8	0.88	26.2	0.84	25.6	0.86	27.8	0.79
All Other Personnel	194.2	318.4	0.61	262.7	0.74	265.4	0.73	154.2	1.26
Total FTEs	296.5	501.6	0.59	423.0	0.70	419.4	0.71	273.0	1.09

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	43	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	2,535	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	11,050	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	33	2,181	8,769	72.8%	24.0	4.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	10	378	2,281	62.5%	6.2	6.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	H	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	9	4	12.2
Dentists	0	0	0.0	Sonographers	2	10	8.7
Medical & Dental Residents	0	0	0.0	Physician Assistants	4	3	5.4
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	7	1	7.6
Registered Nurses	66	47	96.7	Respiratory Therapists	4	1	4.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	1.6
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	19	18	30.8	Physical Therapists	1	1	1.9
Medical Assistants	3	1	3.7	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	6	1	6.9	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	5	1	5.9	Dietitians & Nutritionists	0	2	1.5
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	7	0	7.0	Social Workers	4	2	5.1
Pharmacists	1	2	2.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	3	1	3.9	Pharmacy Technicians	6	2	7.6
Surgical Personnel	0	0	0.0	Medical Coding Technicians	1	0	1.0
Directors/Managers	27	4	29.7	All Other Contracted Staff	0	0	0.0
Food Service Workers	6	6	9.5	All Other Health Professionals	24	7	28.1
Environmental Services Workers	10	8	14.8	All Other Personnel	91	27	108.0
Medical & Clinical Laboratory Technologists	5	2	6.5				
				Total	316	152	415.3
Total Active Privileged Medical Staff: 71							

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Burlington, WI 53105			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A	Ratio	5	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$314,781,048	57.9%	49.8%	1.16	55.0%	1.05	52.0%	1.11	58.1%	1.00	
Medical Assistance	\$37,650,595	6.9%	12.1%	0.57	9.3%	0.75	12.3%	0.56	7.3%	0.94	
Commercial	\$158,705,711	29.2%	31.6%	0.92	31.9%	0.92	29.9%	0.98	30.8%	0.95	
All Other	\$32,325,879	5.9%	6.4%	0.92	3.8%	1.55	5.8%	1.03	3.8%	1.55	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$265,830,058	48.9%	39.1%	1.25	45.6%	1.07	39.9%	1.23	48.7%	1.00	
Medical Assistance	\$32,912,293	6.1%	9.5%	0.64	7.7%	0.79	9.4%	0.64	6.5%	0.94	
Commercial	\$83,784,114	15.4%	15.5%	1.00	16.3%	0.94	14.7%	1.05	15.0%	1.03	
Charity Care	\$7,372,614	1.4%	1.0%	1.37	1.0%	1.35	1.1%	1.27	1.2%	1.12	
Bad Debt	\$4,670,666	0.9%	1.0%	0.89	1.0%	0.88	1.3%	0.66	1.0%	0.87	
All Other	\$13,903,818	2.6%	3.7%	0.69	2.0%	1.29	3.1%	0.83	1.5%	1.75	
Total Deductions	\$408,473,563	75.2%	69.8%	1.08	73.6%	1.02	69.4%	1.08	73.8%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		1.8%	8.6%	0.21	4.5%	0.39	4.6%	0.38	1.7%	1.07	
Net Gains/Losses as % of Net Income		0.3%	20.2%	0.01	N/A	N/A	20.5%	0.01	0.6%	0.42	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$49,367,916	44.7%	40.7%	1.10	39.7%	1.13	43.6%	1.03	44.2%	1.01	
Supplies & Services	\$52,549,449	47.6%	54.1%	0.88	53.3%	0.89	50.5%	0.94	47.9%	0.99	
Capital Component	\$8,445,021	7.7%	5.2%	1.47	7.1%	1.08	6.0%	1.28	7.9%	0.96	
Fiscal Statistics											
Operating Margin (%)		19.7%	7.7%	2.57	12.1%	1.62	8.5%	2.32	23.5%	0.84	
Total Hospital Net Income (%)		19.7%	9.4%	2.09	11.6%	1.70	10.5%	1.89	23.6%	0.84	
Current Ratio		48.6	2.3	20.74	12.6	3.87	11.9	4.09	39.3	1.24	
Days in Net Patient Accounts Receivable		49.2	62.7	0.78	50.1	0.98	46.5	1.06	45.5	1.08	
Equity Financing (%)		98.4%	62.3%	1.58	87.6%	1.12	85.0%	1.16	98.1%	1.00	
Long-Term Debt to Equity Ratio		0.0	0.4	0.00	0.0	0.01	0.1	0.01	0.0	0.71	
Times Interest Earned		14.9	16.0	0.93	14.2	1.04	15.8	0.94	18.2	0.82	
Total Asset Turnover		0.3	0.2	1.39	0.6	0.48	0.7	0.46	0.3	0.94	
Average Age of Plant (Years)		12.3	14.2	0.87	13.1	0.94	11.5	1.07	11.5	1.07	
Increase (Decrease) Total Net Patient Revenue		0.4%	6.9%	0.06	5.4%	0.08	4.7%	0.09	5.2%	0.08	
Outpatient Gross Revenue (% of Total GPR)		76.7%	67.9%	1.13	68.5%	1.12	77.9%	0.98	75.6%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$543,463,233	Cash & Cash Equivalents	\$319,958,837	Current Liabilities	\$7,098,050
Less Deductions	\$408,473,563	Net Patient Receivables	\$18,206,081	Long-Term Debt	\$196,395
Net Patient Revenue	\$134,989,670	Other Receivables	-\$15,704	Other Liabilities	\$141,578
Plus Other Revenue	\$2,427,097			Subtotal	\$7,436,023
Total Revenue	\$137,416,767	Land, Buildings & Equipment (Net)	\$112,853,696	Unrestricted Fund Balance	\$450,584,393.00
Less Expenses	\$110,362,386	Other Assets	\$7,017,506	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$69,321			Total Liabilities & Fund Balance	\$458,020,416
Net Income	\$27,123,702	Total Assets	\$458,020,416		