

043 Aurora Medical Center - Washington County
1032 East Sumner Street
Hartford, WI 53027
262-673-2300

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Washington
Analysis Area: Southeastern (2A)
Volume Group: 4

		All GMS Hospitals		Analysis Area 2A		Volume Group 4		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	34.5%	65.1%	0.53	71.0%	0.49	42.9%	0.80	29.4%	1.17
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	21.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	37.0%	65.1%	0.57	66.0%	0.56	43.5%	0.85	32.7%	1.13
Average Census (Patients)									
Adult Medical-Surgical	10.0	26.0	0.38	26.4	0.38	9.5	1.05	8.5	1.17
Obstetrics	0.0	5.4	N/A	5.4	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	13.0	47.2	0.27	47.8	0.27	13.7	0.94	11.5	1.13
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	4.2	0.80	4.0	0.86	3.5	0.98	3.0	1.12
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.4	4.7	0.71	4.2	0.80	3.7	0.91	3.2	1.05
Surgical Operations									
Inpatient	215	1,075	0.20	1,088	0.20	211	1.02	196	1.10
Outpatient	2,601	4,478	0.58	4,192	0.62	1,974	1.32	2,548	1.02
Inpatient as % of All Surgeries	7.6%	18.4%	0.42	20.6%	0.37	9.6%	0.79	7.1%	1.07
Outpatient Visits									
Non-Emergency Visits	90,862	149,200	0.61	133,625	0.68	83,974	1.08	89,630	1.01
Emergency Visits	10,977	17,658	0.62	20,662	0.53	11,306	0.97	10,228	1.07
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.0	0.33	2.6	0.38	1.0	1.00
Nurses, Licensed	90.9	231.2	0.39	200.2	0.45	89.8	1.01	105.3	0.86
Ancillary Nursing Personnel	21.0	36.8	0.57	39.7	0.53	11.6	1.80	25.4	0.83
All Other Personnel	200.3	472.1	0.42	398.2	0.50	194.6	1.03	188.2	1.06
Total FTEs	313.2	743.6	0.42	641.0	0.49	298.7	1.05	319.9	0.98
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.2	2.4	0.50	2.0	0.60	3.5	0.35	1.3	0.95
Nurses, Licensed	108.7	155.9	0.70	132.1	0.82	117.7	0.92	132.7	0.82
Ancillary Nursing Personnel	25.1	24.8	1.01	26.2	0.96	15.3	1.64	32.0	0.79
All Other Personnel	239.5	318.4	0.75	262.7	0.91	255.2	0.94	237.2	1.01
Total FTEs	374.5	501.6	0.75	423.0	0.89	391.7	0.96	403.2	0.93

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	35	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	1,407	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	4,728	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	29	1,076	3,656	34.5%	10.0	3.4
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	H	6	288	1,072	48.9%	2.9	3.7
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	14	5	17.7
Dentists	0	0	0.0	Sonographers	6	3	8.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	0	2.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	2	2.1
Registered Nurses	48	49	81.7	Respiratory Therapists	4	1	4.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	2	2.5
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	5	26	21.0	Physical Therapists	1	0	1.0
Medical Assistants	1	0	1.0	Physical Therapy Assistants/Aides	0	1	0.7
Nurse Practitioners	2	1	2.7	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	6	1	6.6	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	4	0	4.0	Social Workers	1	3	3.5
Pharmacists	1	1	1.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	6	6	10.3	Pharmacy Technicians	4	1	4.6
Surgical Personnel	7	1	7.9	Medical Coding Technicians	0	1	0.9
Directors/Managers	22	8	27.1	All Other Contracted Staff	0	1	0.2
Food Service Workers	3	5	6.1	All Other Health Professionals	12	7	17.4
Environmental Services Workers	12	4	14.6	All Other Personnel	63	49	66.1
Medical & Clinical LaboratoryTechnologists	2	3	4.6				
				Total	225	174	313.2
Total Active Privileged Medical Staff: 54							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2A Value	Ratio	4 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$182,237,215	52.5%	49.8%	1.05	55.0%	0.95	51.6%	1.02	51.0%	1.03
Medical Assistance	\$24,388,379	7.0%	12.1%	0.58	9.3%	0.76	11.2%	0.62	7.5%	0.94
Commercial	\$117,830,333	33.9%	31.6%	1.07	31.9%	1.06	32.6%	1.04	37.8%	0.90
All Other	\$22,826,021	6.6%	6.4%	1.02	3.8%	1.71	4.5%	1.46	3.7%	1.77
Deductions as % of Total Gross Patient Revenue										
Medicare	\$153,778,142	44.3%	39.1%	1.13	45.6%	0.97	37.6%	1.18	42.6%	1.04
Medical Assistance	\$21,354,813	6.1%	9.5%	0.65	7.7%	0.80	8.7%	0.71	6.5%	0.94
Commercial	\$65,363,798	18.8%	15.5%	1.22	16.3%	1.15	14.2%	1.32	20.9%	0.90
Charity Care	\$3,129,126	0.9%	1.0%	0.91	1.0%	0.90	0.8%	1.12	0.7%	1.32
Bad Debt	\$2,875,823	0.8%	1.0%	0.85	1.0%	0.85	1.6%	0.52	1.0%	0.81
All Other	\$10,762,515	3.1%	3.7%	0.84	2.0%	1.56	2.8%	1.10	1.4%	2.14
Total Deductions	\$257,264,217	74.1%	69.8%	1.06	73.6%	1.01	65.8%	1.13	73.1%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.3%	8.6%	0.04	4.5%	0.07	3.1%	0.11	0.3%	1.01
Net Gains/Losses as % of Net Income		0.1%	20.2%	0.01	N/A	N/A	7.3%	0.02	0.1%	1.48
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$33,534,161	50.2%	40.7%	1.23	39.7%	1.27	48.3%	1.04	50.1%	1.00
Supplies & Services	\$29,939,579	44.8%	54.1%	0.83	53.3%	0.84	45.8%	0.98	44.0%	1.02
Capital Component	\$3,296,073	4.9%	5.2%	0.95	7.1%	0.70	5.9%	0.83	5.9%	0.84
Fiscal Statistics										
Operating Margin (%)		26.1%	7.7%	3.40	12.1%	2.15	8.3%	3.12	24.4%	1.07
Total Hospital Net Income (%)		26.1%	9.4%	2.77	11.6%	2.25	8.9%	2.92	24.4%	1.07
Current Ratio		45.2	2.3	19.30	12.6	3.60	7.0	6.43	36.6	1.23
Days in Net Patient Accounts Receivable		53.6	62.7	0.85	50.1	1.07	48.4	1.11	52.4	1.02
Equity Financing (%)		97.4%	62.3%	1.56	87.6%	1.11	97.8%	1.00	96.6%	1.01
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		58.0	16.0	3.63	14.2	4.07	27.2	2.13	56.1	1.03
Total Asset Turnover		0.3	0.2	1.58	0.6	0.55	0.8	0.41	0.4	0.97
Average Age of Plant (Years)		13.0	14.2	0.92	13.1	0.99	12.5	1.04	13.4	0.97
Increase (Decrease) Total Net Patient Revenue		5.8%	6.9%	0.83	5.4%	1.07	6.5%	0.88	5.4%	1.07
Outpatient Gross Revenue (% of Total GPR)		82.6%	67.9%	1.22	68.5%	1.21	81.6%	1.01	83.9%	0.98
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$347,281,948		Cash & Cash Equivalents		\$223,389,727	Current Liabilities		\$5,284,168		
Less Deductions	\$257,264,217		Net Patient Receivables		\$13,227,225	Long-Term Debt		\$0		
Net Patient Revenue	\$90,017,731		Other Receivables		\$0	Other Liabilities		\$1,631,105		
Plus Other Revenue	\$293,011					Subtotal		\$6,915,273		
Total Revenue	\$90,310,742		Land, Buildings & Equipment (Net)		\$23,923,708	Unrestricted Fund Balance		\$258,112,100.00		
Less Expenses	\$66,769,813		Other Assets		\$4,486,713	Restricted Fund Balance		\$0		
Non-Operating Gains/Losses	\$29,595					Total Liabilities & Fund Balance		\$265,027,373		
Net Income	\$23,570,523		Total Assets		\$265,027,373					