

327 Miramont Behavioral Health

3169 Deming Way

Middleton, WI 53562

608-716-8288

Fiscal Year: 01/01 to 12/31

Type: Psychiatric

County: Dane

Analysis Area: Southern (1)

Volume Group:

Control: Corporation

		All PSYCH Hospitals		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)					
Psychiatric	76.7%	68.6%	1.12	71.4%	1.07
Alcoholism/Chemical Dependency	20.4%	55.3%	0.37	15.0%	1.37
Total Hospital	51.0%	68.3%	0.75	43.9%	1.16
Average Census (Patients)					
Psychiatric	21.5	18.8	1.14	20.0	1.07
Alcoholism/Chemical Dependency	3.3	3.5	0.93	2.4	1.37
Total Hospital	36.7	31.7	1.16	31.6	1.16
Average Length of Stay (Days)					
Psychiatric	7.7	6.2	1.24	6.5	1.18
Alcoholism/Chemical Dependency	4.5	4.1	1.10	4.2	1.07
Total Hospital	7.6	6.4	1.18	6.5	1.16
Outpatient Visits					
Non-Emergency Visits	0	45,297	N/A	0	N/A
Emergency Visits	0	1,331	N/A	0	N/A
Full-Time Equivalents (FTEs)					
Administrators	2.0	3.7	0.54	2.0	1.00
Nurses, Licensed	40.0	45.1	0.89	18.1	2.22
Psychologists	0.0	0.4	N/A	0.0	N/A
Social Workers	4.0	21.4	0.19	4.0	1.00
All Other Personnel	36.0	78.8	0.46	35.0	1.03
Total FTEs	129.0	219.2	0.59	95.1	1.36
FTEs per 100 Patient Census (Adjusted)					
Administrators	4.8	6.5	0.74	5.5	0.87
Nurses, Licensed	96.1	79.0	1.22	50.1	1.92
Psychologists	0.0	0.8	N/A	0.0	N/A
Social Workers	9.6	37.5	0.26	11.1	0.87
All Other Personnel	86.5	138.3	0.63	97.1	0.89
Total FTEs	309.9	384.6	0.81	263.7	1.18

Total Hospital:

Beds Set Up & Staffed 72

Discharges 1,764

Inpatient Days 13,406

Contract with:Health Maintenance
Organization (HMO) YesPreferred Provider
Organization (PPO) No

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	H	56	1,514	12,212	59.7%	33.5	8.1
Alcoholism/chemical dependency	H	16	265	1,194	20.4%	3.3	4.5
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	34	0	34.0	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	6	1	6.0
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	5	0	5.0	Recreational Therapists	1	0	1.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	4	0	4.0
Pharmacists	1	0	1.0	Psychiatric Technicians	28	0	28.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	1	0	1.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	0	3.0	All Other Health Professionals	15	0	15.0
Environmental Services Workers	4	0	4.0	All Other Personnel	10	0	10.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	129	1	129.0
Total Active Privileged Medical Staff: 2							

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Middleton, WI 53562			All PSYCH Hospitals		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue							
Medicare	\$7,710,235	17.1%	11.3%	1.52	18.6%	0.92	
Medical Assistance	\$24,014,000	53.3%	38.2%	1.40	50.3%	1.06	
Commercial	\$11,516,200	25.6%	46.4%	0.55	27.8%	0.92	
All Other	\$1,811,567	4.0%	4.1%	0.97	3.3%	1.21	
Deductions as % of Total Gross Patient Revenue							
Medicare	\$5,301,046	11.8%	7.7%	1.53	13.1%	0.90	
Medical Assistance	\$9,817,479	21.8%	22.3%	0.98	11.1%	1.96	
Commercial	\$3,185,262	7.1%	21.0%	0.34	16.8%	0.42	
Charity Care	\$301,669	0.7%	1.8%	0.38	0.8%	0.80	
Bad Debt	\$3,280,744	7.3%	1.2%	6.07	1.2%	6.24	
All Other	\$1,075,887	2.4%	3.9%	0.61	2.5%	0.96	
Total Deductions	\$22,962,087	51.0%	57.9%	0.88	45.5%	1.12	
Other Revenue & Net Gains or Losses							
Other Revenue as % of Total Revenue		0.0%	5.0%	N/A	0.0%	N/A	
Net Gains/Losses as % of Net Income		0.0%	1,594.7%	N/A	0.0%	N/A	
Expenses as % of Total Expenses							
Salary/Fringe Benefits	\$12,567,347	60.5%	62.0%	0.98	57.1%	1.06	
Supplies & Services	\$5,467,496	26.3%	31.4%	0.84	37.7%	0.70	
Capital Component	\$2,728,958	13.1%	6.6%	1.99	5.2%	2.53	
Fiscal Statistics							
Operating Margin (%)		6.0%	-4.0%	N/A	19.6%	0.31	
Total Hospital Net Income (%)		6.0%	0.3%	23.29	19.6%	0.31	
Current Ratio		1.41	2.1	0.67	0.12	11.98	
Days in Net Patient Accounts Receivable		35.12	58.3	0.60	40.20	0.87	
Equity Financing (%)		0.0%	48.0%	N/A	0.0%	N/A	
Long-Term Debt to Equity Ratio		0.00	0.5	N/A	0.00	N/A	
Times Interest Earned		0.00	1.2	N/A	0.00	N/A	
Total Asset Turnover		1.05	0.8	1.38	0.96	1.09	
Average Age of Plant (Years)		1.00	6.0	0.17	2.85	0.35	
Increase (Decrease) Total Net Patient Revenue		-6.4%	6.1%	N/A	30.6%	N/A	
Outpatient Gross Revenue (% of Total GPR)		12.3%	47.7%	0.26	13.2%	0.93	
Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$45,052,002	Cash & Cash Equivalents	\$0	Current Liabilities	\$1,583,475		
Less Deductions	\$22,962,087	Net Patient Receivables	\$2,125,398	Long-Term Debt	\$0		
Net Patient Revenue	\$22,089,915	Other Receivables	\$0	Other Liabilities	\$19,480,050		
Plus Other Revenue	\$0			Subtotal	\$21,063,525		
Total Revenue	\$22,089,915	Land, Buildings & Equipment (Net)	\$18,624,166	Unrestricted Fund Balance	\$0		
Less Expenses	\$20,763,801	Other Assets	\$313,961	Restricted Fund Balance	\$0		
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$21,063,525		
Net Income	\$1,326,114	Total Assets	\$21,063,525				