

039 Bellin Hospital
744 S Webster Ave
Green Bay, WI 54301
920-433-3500

Fiscal Year: 10/01 to 09/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Brown
Analysis Area: Northeastern (4)
Volume Group: 7

		All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	62.1%	65.1%	0.95	62.2%	1.00	79.9%	0.78	69.6%	0.89
Obstetrics	36.8%	43.7%	0.84	37.1%	0.99	51.0%	0.72	33.2%	1.11
Pediatrics	11.1%	77.8%	0.14	17.9%	0.62	68.5%	0.16	17.2%	0.64
Total Hospital	51.6%	65.1%	0.79	57.3%	0.90	73.6%	0.70	53.9%	0.96
Average Census (Patients)									
Adult Medical-Surgical	61.4	26.0	2.36	28.3	2.17	93.6	0.66	63.3	0.97
Obstetrics	9.9	5.4	1.85	4.8	2.08	13.0	0.77	9.0	1.11
Pediatrics	0.9	3.9	0.23	0.5	1.80	6.0	0.23	1.4	0.64
Total Hospital	103.1	47.2	2.18	43.2	2.39	182.5	0.57	111.0	0.93
Average Length of Stay (Days)									
Adult Medical-Surgical	3.8	4.2	0.89	3.8	0.98	4.5	0.83	4.4	0.85
Obstetrics	2.3	2.4	0.97	2.4	0.98	2.5	0.93	2.4	0.97
Pediatrics	1.9	4.0	0.47	2.9	0.64	4.3	0.44	2.3	0.82
Total Hospital	3.8	4.7	0.79	4.2	0.90	5.1	0.75	4.5	0.83
Surgical Operations									
Inpatient	1,778	1,075	1.65	822	2.16	3,626	0.49	2,412	0.74
Outpatient	26,473	4,478	5.91	5,976	4.43	11,577	2.29	27,485	0.96
Inpatient as % of All Surgeries	6.3%	18.4%	0.34	12.1%	0.52	23.8%	0.26	8.1%	0.78
Outpatient Visits									
Non-Emergency Visits	1,579,759	149,200	10.59	224,286	7.04	410,658	3.85	1,153,757	1.37
Emergency Visits	32,891	17,658	1.86	18,862	1.74	42,095	0.78	33,437	0.98
Full-Time Equivalents (FTEs)									
Administrators	23.0	3.6	6.45	3.5	6.57	9.2	2.50	20.0	1.15
Nurses, Licensed	1,273.2	231.2	5.51	276.0	4.61	782.3	1.63	857.1	1.49
Ancillary Nursing Personnel	118.9	36.8	3.23	43.4	2.74	126.2	0.94	55.3	2.15
All Other Personnel	2,367.6	472.1	5.02	499.9	4.74	1,569.3	1.51	1,979.4	1.20
Total FTEs	3,782.6	743.6	5.09	822.8	4.60	2,486.9	1.52	2,911.8	1.30
FTEs per 100 Patient Census (Adjusted)									
Administrators	3.2	2.4	1.34	1.9	1.70	1.8	1.75	3.2	1.02
Nurses, Licensed	178.2	155.9	1.14	149.4	1.19	156.7	1.14	135.4	1.32
Ancillary Nursing Personnel	16.6	24.8	0.67	23.5	0.71	25.3	0.66	8.7	1.91
All Other Personnel	331.4	318.4	1.04	270.7	1.22	314.4	1.05	312.6	1.06
Total FTEs	529.5	501.6	1.06	445.5	1.19	498.3	1.06	459.8	1.15

Total Hospital:

Beds Set Up & Staffed 200
Discharges 9,991
Inpatient Days 37,646

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 47
Total Births 1,491
Newborn Days 2,157

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	99	5,970	22,424	62.1%	61.4	3.8
Orthopedic	H	30	1,436	6,888	62.9%	18.9	4.8
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	8	174	324	11.1%	0.9	1.9
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	27	1,557	3,628	36.8%	9.9	2.3
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	22	628	3,556	44.3%	9.7	5.7
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	14	230	826	16.2%	2.3	3.6
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	23	0	23.0	Radiological Services Personnel	68	39	79.8
Dentists	0	0	0.0	Sonographers	32	8	36.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	49	4	50.9
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	44	6	46.3
Registered Nurses	819	290	951.8	Respiratory Therapists	17	6	18.7
Certified Nurse Midwives	5	1	5.8	Occupational Therapists	24	9	26.5
Licensed Practical Nurses	156	38	173.2	Occupational Therapy Assistants/Aides	3	1	3.8
Ancillary Nursing Personnel	49	163	118.9	Physical Therapists	11	11	15.7
Medical Assistants	75	19	83.9	Physical Therapy Assistants/Aides	8	6	10.5
Nurse Practitioners	125	18	131.1	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	10	1	10.3	Dietitians & Nutritionists	15	6	17.7
Clinical Nurse Specialists	1	0	1.0	Psychologists	5	0	5.0
Health Info Mgmt-Administrators/Technicians	72	2	72.6	Social Workers	38	14	45.3
Pharmacists	22	3	23.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	26	9	28.4	Pharmacy Technicians	18	7	22.0
Surgical Personnel	51	12	55.1	Medical Coding Technicians	62	3	63.6
Directors/Managers	174	11	177.5	All Other Contracted Staff	0	6	0.7
Food Service Workers	25	60	55.2	All Other Health Professionals	235	93	272.6
Environmental Services Workers	64	24	76.9	All Other Personnel	923	229	1,027.1
Medical & Clinical LaboratoryTechnologists	49	13	52.5				
				Total	3,298	1,112	3,782.6
Total Active Privileged Medical Staff: 448							

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			All GMS Hospitals		Analysis Area ⁴		Volume Group ⁷		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$1,058,327,274	45.9%	49.8%	0.92	50.9%	0.90	50.1%	0.92	46.5%	0.99
Medical Assistance	\$207,834,408	9.0%	12.1%	0.74	9.9%	0.91	11.3%	0.80	9.8%	0.92
Commercial	\$865,159,348	37.5%	31.6%	1.19	31.5%	1.19	31.5%	1.19	38.0%	0.99
All Other	\$173,556,811	7.5%	6.4%	1.17	7.7%	0.98	7.1%	1.05	5.6%	1.34
Deductions as % of Total Gross Patient Revenue										
Medicare	\$770,979,674	33.4%	39.1%	0.85	39.6%	0.84	40.0%	0.84	34.9%	0.96
Medical Assistance	\$158,254,208	6.9%	9.5%	0.72	7.8%	0.88	9.1%	0.75	7.6%	0.90
Commercial	\$379,772,064	16.5%	15.5%	1.07	16.1%	1.02	16.2%	1.02	15.7%	1.05
Charity Care	\$14,246,441	0.6%	1.0%	0.62	0.7%	0.90	1.1%	0.58	0.7%	0.93
Bad Debt	\$22,819,619	1.0%	1.0%	1.02	0.9%	1.11	0.8%	1.22	0.9%	1.04
All Other	\$134,572,316	5.8%	3.7%	1.58	5.0%	1.17	4.0%	1.46	3.4%	1.71
Total Deductions	\$1,480,644,322	64.2%	69.8%	0.92	70.1%	0.92	71.2%	0.90	63.2%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.4%	8.6%	0.40	3.6%	0.95	9.5%	0.36	3.2%	1.07
Net Gains/Losses as % of Net Income		83.4%	20.2%	4.12	20.0%	4.16	24.0%	3.48	75.3%	1.11
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$490,328,813	57.9%	40.7%	1.42	43.8%	1.32	39.5%	1.47	58.7%	0.99
Supplies & Services	\$304,764,103	36.0%	54.1%	0.67	50.6%	0.71	55.9%	0.64	35.1%	1.03
Capital Component	\$51,552,016	6.1%	5.2%	1.17	5.6%	1.09	4.6%	1.31	6.2%	0.99
Fiscal Statistics										
Operating Margin (%)		0.8%	7.7%	0.10	8.3%	0.09	7.3%	0.10	2.0%	0.39
Total Hospital Net Income (%)		4.4%	9.4%	0.47	10.2%	0.43	9.4%	0.47	7.5%	0.59
Current Ratio		3.0	2.3	1.28	5.8	0.52	4.3	0.70	0.3	10.76
Days in Net Patient Accounts Receivable		60.3	62.7	0.96	55.5	1.09	63.1	0.96	1.4	41.71
Equity Financing (%)		61.0%	62.3%	0.98	81.1%	0.75	70.2%	0.87	9.2%	6.64
Long-Term Debt to Equity Ratio		0.4	0.4	1.16	0.1	3.52	0.3	1.68	0.7	0.63
Times Interest Earned		4.5	16.0	0.28	14.3	0.31	18.1	0.25	9.1	0.49
Total Asset Turnover		0.7	0.2	3.22	0.7	1.03	0.4	1.59	38.5	0.02
Average Age of Plant (Years)		10.4	14.2	0.74	11.9	0.88	14.1	0.74	0.2	55.59
Increase (Decrease) Total Net Patient Revenue		8.1%	6.9%	1.18	6.6%	1.23	7.7%	1.05	6.8%	1.19
Outpatient Gross Revenue (% of Total GPR)		83.1%	67.9%	1.22	75.5%	1.10	63.1%	1.32	82.6%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$2,304,877,841	Cash & Cash Equivalents	\$166,731,687	Current Liabilities	\$129,831,409
Less Deductions	\$1,480,644,322	Net Patient Receivables	\$136,201,625	Long-Term Debt	\$321,694,630
Net Patient Revenue	\$824,233,519	Other Receivables	\$17,914,537	Other Liabilities	\$28,293,643
Plus Other Revenue	\$28,856,306			Subtotal	\$479,819,682
Total Revenue	\$853,089,825	Land, Buildings & Equipment (Net)	\$490,777,152	Unrestricted Fund Balance	\$736,142,382.00
Less Expenses	\$846,644,932	Other Assets	\$417,963,218	Restricted Fund Balance	\$13,626,155
Non-Operating Gains/Losses	\$32,471,107			Total Liabilities & Fund Balance	\$1,229,588,219
Net Income	\$38,916,002	Total Assets	\$1,229,588,219		