

018 Aurora Medical Center Burlington
 252 McHenry Street
 Burlington, WI 53105
 262-767-6000

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical

County: Racine
 Analysis Area: Southeastern (2A)
 Volume Group: 5

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 5		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	69.9%	63.0%	1.11	67.1%	1.04	52.6%	1.33	58.1%	1.20	
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	34.3%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	71.0%	63.6%	1.12	64.2%	1.11	55.7%	1.27	60.7%	1.17	
Average Census (Patients)										
Adult Medical-Surgical	23.1	25.0	0.92	24.5	0.94	14.2	1.63	19.2	1.20	
Obstetrics	0.0	5.2	N/A	5.1	N/A	2.7	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	30.5	46.9	0.65	44.3	0.69	25.1	1.22	26.1	1.17	
Average Length of Stay (Days)										
Adult Medical-Surgical	4.2	4.3	0.97	4.2	1.00	3.7	1.12	3.9	1.08	
Obstetrics	0.0	2.4	N/A	2.3	N/A	2.2	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	4.6	4.8	0.94	4.4	1.04	4.0	1.13	4.3	1.06	
Surgical Operations										
Inpatient	403	1,014	0.40	1,039	0.39	345	1.17	418	0.96	
Outpatient	4,169	4,465	0.93	4,179	1.00	2,507	1.66	4,045	1.03	
Inpatient as % of All Surgeries	8.8%	18.5%	0.48	19.9%	0.44	12.1%	0.73	9.4%	0.94	
Outpatient Visits										
Non-Emergency Visits	91,459	139,692	0.65	122,527	0.75	89,118	1.03	89,334	1.02	
Emergency Visits	14,230	17,650	0.81	19,187	0.74	18,665	0.76	14,396	0.99	
Full-Time Equivalents (FTEs)										
Administrators	2.0	4.3	0.46	2.4	0.84	1.8	1.10	7.0	0.29	
Nurses, Licensed	122.0	232.9	0.52	196.3	0.62	125.7	0.97	91.5	1.33	
Ancillary Nursing Personnel	37.9	38.9	0.98	42.3	0.90	26.9	1.41	34.7	1.09	
All Other Personnel	210.0	451.0	0.47	342.1	0.61	225.9	0.93	202.4	1.04	
Total FTEs	372.0	727.1	0.51	583.0	0.64	380.3	0.98	335.5	1.11	
FTEs per 100 Patient Census (Adjusted)										
Administrators	1.5	3.0	0.49	1.7	0.88	1.7	0.86	6.0	0.24	
Nurses, Licensed	89.6	160.0	0.56	137.5	0.65	117.5	0.76	78.5	1.14	
Ancillary Nursing Personnel	27.8	26.7	1.04	29.6	0.94	25.1	1.11	29.7	0.94	
All Other Personnel	154.2	309.9	0.50	239.6	0.64	211.2	0.73	173.7	0.89	
Total FTEs	273.0	499.6	0.55	408.4	0.67	355.6	0.77	287.9	0.95	

Total Hospital:

Beds Set Up & Staffed 43
 Discharges 2,455
 Inpatient Days 11,177

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

018 Aurora Medical Center Burlington

Burlington, WI 53105

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	33	2,011	8,443	69.9%	23.1	4.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	H	0	47	125	0.0%	0.3	2.7
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	10	396	2,459	67.2%	6.7	6.2
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	H	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	0	18	150	0.0%	0.4	8.3

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

Burlington, WI 53105

	Number Full-Time	Number Part-Time	Number FTE		Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	12	6	13.8
Dentists	0	0	0.0	Sonographers	3	7	6.9
Medical & Dental Residents	0	0	0.0	Physician Assistants	4	3	5.5
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	75	53	109.1	Respiratory Therapists	5	6	7.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	3	0.9
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	22	33	37.9	Physical Therapists	1	2	1.6
Medical Assistants	1	1	1.5	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	6	2	6.9	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	4	2	5.1	Dietitians & Nutritionists	0	2	1.8
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	3	1	3.8	Social Workers	0	2	0.7
Pharmacists	1	4	2.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	12	9	16.4	Pharmacy Technicians	5	2	6.8
Surgical Personnel	0	0	0.0	Medical Coding Technicians	1	0	1.0
Directors/Managers	15	0	15.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	10	17	19.5	All Other Health Professionals	17	9	19.3
Environmental Services Workers	9	12	13.4	All Other Personnel	53	9	59.3
Medical & Clinical LaboratoryTechnologists	7	4	9.4				
All Other Radiologic Personnel	2	1	2.6				
Total Active Privileged Medical Staff:	555						
				Total	272	190	372.0

018 Aurora Medical Center Burlington

Burlington, WI 53105

			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		5		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$297,776,127	58.1%	49.1%	1.18	53.9%	1.08	52.1%	1.11	56.4%	1.03
Medical Assistance	\$37,684,842	7.3%	13.0%	0.57	10.1%	0.73	14.2%	0.52	8.7%	0.84
Commercial	\$157,871,493	30.8%	32.2%	0.96	33.1%	0.93	28.2%	1.09	31.2%	0.99
All Other	\$19,630,939	3.8%	5.7%	0.67	2.9%	1.33	5.5%	0.70	3.7%	1.04
Deductions as % of Total Gross Patient Revenue										
Medicare	\$249,913,637	48.7%	38.3%	1.27	44.4%	1.10	40.1%	1.21	47.1%	1.03
Medical Assistance	\$33,093,208	6.5%	10.2%	0.63	8.3%	0.77	11.1%	0.58	7.7%	0.84
Commercial	\$76,785,618	15.0%	15.3%	0.98	16.7%	0.90	13.8%	1.09	15.0%	1.00
Charity Care	\$6,187,086	1.2%	0.9%	1.41	0.8%	1.46	1.1%	1.12	1.1%	1.14
Bad Debt	\$5,072,210	1.0%	1.0%	0.96	1.1%	0.91	1.3%	0.73	0.8%	1.18
All Other	\$7,507,302	1.5%	3.3%	0.45	1.7%	0.88	2.3%	0.63	1.6%	0.93
Total Deductions	\$378,559,061	73.8%	68.9%	1.07	73.0%	1.01	69.7%	1.06	73.3%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.7%	7.1%	0.23	3.9%	0.42	3.2%	0.52	2.4%	0.69
Net Gains/Losses as % of Net Income		0.6%	19.9%	0.03	N/A	N/A	14.9%	0.04	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$46,188,378	44.2%	41.8%	1.06	40.1%	1.10	42.3%	1.04	39.5%	1.12
Supplies & Services	\$50,080,974	47.9%	52.7%	0.91	52.4%	0.91	52.4%	0.91	51.7%	0.93
Capital Component	\$8,308,619	7.9%	5.5%	1.45	7.6%	1.05	5.3%	1.50	8.8%	0.90
Fiscal Statistics										
Operating Margin (%)		23.5%	7.9%	2.98	11.7%	2.00	8.2%	2.86	23.0%	1.02
Total Hospital Net Income (%)		23.6%	9.7%	2.44	11.0%	2.14	9.5%	2.48	23.0%	1.03
Return on Equity (%)		7.7%	8.4%	0.92	7.8%	0.99	7.9%	0.97	7.3%	1.06
Current Ratio		39.3	5.5	7.20	13.2	2.98	11.5	3.42	36.2	1.08
Days in Net Patient Accounts Receivable		45.5	78.5	0.58	54.2	0.84	51.6	0.88	56.9	0.80
Equity Financing (%)		98.1%	59.9%	1.64	87.0%	1.13	85.9%	1.14	97.9%	1.00
Long-Term Debt to Equity Ratio		0.0	0.5	0.00	0.1	0.01	0.1	0.01	0.0	0.70
Times Interest Earned		18.2	16.8	1.08	12.6	1.44	20.0	0.91	16.3	1.12
Total Asset Turnover		0.3	0.5	0.68	0.6	0.52	0.7	0.45	0.3	1.01
Average Age of Plant (Years)		11.5	20.1	0.58	12.7	0.91	13.0	0.89	10.2	1.13
Increase (Decrease) Total Net Patient Revenue		5.2%	7.2%	0.72	8.1%	0.64	5.0%	1.05	7.5%	0.70
Outpatient Gross Revenue (% of Total GPR)		75.6%	67.5%	1.12	68.5%	1.10	75.8%	1.00	78.1%	0.97

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$512,963,402	Cash & Cash Equivalents	\$290,732,968	Current Liabilities	\$8,016,362
Less Deductions	\$378,559,061	Net Patient Receivables	\$16,705,894	Long-Term Debt	\$257,911
Net Patient Revenue	\$134,404,341	Other Receivables	\$60,894	Other Liabilities	\$43,157
Plus Other Revenue	\$2,264,993			Subtotal	\$8,317,430
Total Revenue	\$136,669,334	Land, Buildings & Equipment (Net)	\$112,296,307		
Less Expenses	\$104,577,971	Other Assets	\$7,248,013	Unrestricted Fund Balance	\$418,726,644.00
Non-Operating Gains/Losses	\$197,252			Restricted Fund Balance	\$0
Net Income	\$32,288,615	Total Assets	\$427,044,076	Total Liabilities & Fund Balance	\$427,044,074