

131 Aspirus Stevens Point Hospital
900 Illinois Avenue
Stevens Point, WI 54481
715-346-5000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Portage
Analysis Area: North Central (6)
Volume Group: 6

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 6		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	40.6%	63.0%	0.64	59.2%	0.69	62.3%	0.65	36.1%	1.12
Obstetrics	13.0%	40.9%	0.32	37.4%	0.05	32.8%	0.40	14.5%	0.90
Pediatrics	0.0%	77.7%	N/A	86.8%	N/A	98.7%	N/A	0.0%	N/A
Total Hospital	39.6%	63.6%	0.62	64.3%	0.62	62.3%	0.64	33.0%	1.20
Average Census (Patients)									
Adult Medical-Surgical	15.0	25.0	0.60	17.4	0.86	24.7	0.61	13.4	1.12
Obstetrics	1.8	5.2	0.35	3.5	0.53	3.2	0.56	2.0	0.90
Pediatrics	0.0	3.9	N/A	16.2	N/A	7.6	N/A	0.0	N/A
Total Hospital	32.4	46.9	0.69	36.3	0.89	47.9	0.68	30.3	1.07
Average Length of Stay (Days)									
Adult Medical-Surgical	3.9	4.3	0.90	4.5	0.86	4.1	0.96	4.3	0.91
Obstetrics	2.2	2.4	0.89	2.5	0.85	2.4	0.91	2.1	1.05
Pediatrics	0.0	3.9	N/A	4.5	N/A	3.5	N/A	0.0	N/A
Total Hospital	3.8	4.8	0.79	4.9	0.78	4.5	0.84	4.1	0.93
Surgical Operations									
Inpatient	477	1,014	0.47	1,323	0.36	880	0.54	493	0.97
Outpatient	5,540	4,465	1.24	5,042	1.10	5,032	1.10	5,133	1.08
Inpatient as % of All Surgeries	7.9%	18.5%	0.43	20.8%	0.38	14.9%	0.53	8.8%	0.90
Outpatient Visits									
Non-Emergency Visits	121,472	139,692	0.87	97,261	1.25	212,752	0.57	99,683	1.22
Emergency Visits	16,623	17,650	0.94	12,451	1.34	24,278	0.68	14,818	1.12
Full-Time Equivalents (FTEs)									
Administrators	3.0	4.3	0.69	1.7	1.75	5.1	0.59	22.0	0.14
Nurses, Licensed	145.8	232.9	0.63	156.0	0.93	296.9	0.49	120.7	1.21
Ancillary Nursing Personnel	27.8	38.9	0.71	20.2	1.37	40.5	0.69	32.7	0.85
All Other Personnel	313.6	451.0	0.70	310.5	1.01	592.9	0.53	260.3	1.20
Total FTEs	490.2	727.1	0.67	488.4	1.00	935.4	0.52	435.6	1.13
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.7	3.0	0.58	1.4	1.26	2.9	0.59	14.1	0.12
Nurses, Licensed	83.5	160.0	0.52	124.1	0.67	169.8	0.49	77.4	1.08
Ancillary Nursing Personnel	15.9	26.7	0.60	16.1	0.99	23.2	0.69	20.9	0.76
All Other Personnel	179.7	309.9	0.58	246.9	0.73	339.2	0.53	166.8	1.08
Total FTEs	280.8	499.6	0.56	388.4	0.72	535.1	0.52	279.1	1.01

Total Hospital:

Beds Set Up & Staffed 82
Discharges 3,116
Inpatient Days 11,876

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 14
Total Births 249
Newborn Days 464

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	37	1,412	5,494	40.6%	15.0	3.9
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	H	14	310	668	13.0%	1.8	2.2
Psychiatric	H	14	569	1,615	31.5%	4.4	2.8
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	17	825	4,099	65.9%	11.2	5.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	1	3.0	Radiological Services Personnel	15	2	18.2
Dentists	0	0	0.0	Sonographers	0	4	5.2
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	5	1	6.6
Registered Nurses	89	53	145.5	Respiratory Therapists	5	8	15.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	2	4.8
Licensed Practical Nurses	0	1	0.3	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	16	30	27.8	Physical Therapists	7	5	11.6
Medical Assistants	2	0	2.0	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	2	1	3.6
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	1	0.4
Pharmacists	4	1	4.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	6	1	7.6	Pharmacy Technicians	4	4	5.2
Surgical Personnel	8	8	19.2	Medical Coding Technicians	0	0	0.0
Directors/Managers	13	0	13.0	All Other Contracted Staff	1	0	1.0
Food Service Workers	21	20	32.6	All Other Health Professionals	48	27	61.1
Environmental Services Workers	11	6	14.4	All Other Personnel	62	14	72.2
Medical & Clinical Laboratory Technologists	6	5	12.4				
All Other Radiologic Personnel	1	0	1.0				
				Total	332	195	490.2
Total Active Privileged Medical Staff: 60							

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Stevens Point, WI 54481			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$235,558,758	49.3%	49.1%	1.00	52.8%	0.93	45.3%	1.09	49.1%	1.00	
Medical Assistance	\$69,851,446	14.6%	13.0%	1.13	12.8%	1.14	17.8%	0.82	14.9%	0.98	
Commercial	\$143,598,340	30.0%	32.2%	0.93	28.2%	1.07	31.9%	0.94	30.8%	0.97	
All Other	\$28,877,761	6.0%	5.7%	1.05	6.2%	0.97	5.0%	1.21	5.1%	1.18	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$183,474,990	38.4%	38.3%	1.00	40.6%	0.95	36.1%	1.06	38.0%	1.01	
Medical Assistance	\$60,214,873	12.6%	10.2%	1.23	10.3%	1.22	13.5%	0.93	12.4%	1.02	
Commercial	\$47,776,609	10.0%	15.3%	0.65	10.7%	0.94	13.5%	0.74	9.8%	1.02	
Charity Care	\$2,953,192	0.6%	0.9%	0.72	0.6%	0.98	0.7%	0.87	0.6%	0.95	
Bad Debt	\$3,204,592	0.7%	1.0%	0.65	0.8%	0.88	1.0%	0.65	0.3%	2.68	
All Other	\$19,027,784	4.0%	3.3%	1.22	4.0%	1.01	2.9%	1.39	4.7%	0.85	
Total Deductions	\$316,652,040	66.3%	68.9%	0.96	66.9%	0.99	67.7%	0.98	65.7%	1.01	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		1.2%	7.1%	0.17	9.8%	0.13	7.5%	0.16	1.2%	1.06	
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	21.7%	N/A	17.5%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$55,719,751	37.3%	41.8%	0.89	38.2%	0.98	44.3%	0.84	38.7%	0.96	
Supplies & Services	\$81,829,585	54.8%	52.7%	1.04	57.0%	0.96	49.1%	1.12	52.8%	1.04	
Capital Component	\$11,780,495	7.9%	5.5%	1.44	4.8%	1.64	6.6%	1.19	8.5%	0.93	
Fiscal Statistics											
Operating Margin (%)		8.5%	7.9%	1.08	4.0%	2.16	8.4%	1.01	0.9%	9.44	
Total Hospital Net Income (%)		8.5%	9.7%	0.88	5.0%	1.71	10.0%	0.85	0.9%	9.44	
Return on Equity (%)		47.2%	8.4%	5.60	4.2%	11.24	7.7%	6.12	1.4%	34.04	
Current Ratio		4.9	5.5	0.89	2.5	1.95	5.2	0.94	3.5	1.39	
Days in Net Patient Accounts Receivable		41.4	78.5	0.53	157.5	0.26	99.3	0.42	54.7	0.76	
Equity Financing (%)		33.5%	59.9%	0.56	32.1%	1.05	55.9%	0.60	34.5%	0.97	
Long-Term Debt to Equity Ratio		1.8	0.5	3.70	1.7	1.07	0.6	2.98	1.7	1.09	
Times Interest Earned		9.4	16.8	0.56	11.3	0.84	12.2	0.77	1.8	5.25	
Total Asset Turnover		1.9	0.5	3.93	0.2	7.66	0.3	5.73	1.5	1.21	
Average Age of Plant (Years)		2.3	20.1	0.11	42.6	0.05	24.5	0.09	1.4	1.59	
Increase (Decrease) Total Net Patient Revenue		12.8%	7.2%	1.77	-2.2%	N/A	5.0%	2.56	-2.1%	N/A	
Outpatient Gross Revenue (% of Total GPR)		81.4%	67.5%	1.21	72.2%	1.13	72.7%	1.12	80.6%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$477,886,304	Cash & Cash Equivalents	\$605,430	Current Liabilities	\$4,682,771
Less Deductions	\$316,652,040	Net Patient Receivables	\$18,227,193	Long-Term Debt	\$53,281,684
Net Patient Revenue	\$161,234,264	Other Receivables	\$438,041	Other Liabilities	\$465,920
Plus Other Revenue	\$2,011,849			Subtotal	\$58,430,375
Total Revenue	\$163,246,114	Land, Buildings & Equipment (Net)	\$65,073,628	Unrestricted Fund Balance	\$29,494,432.00
Less Expenses	\$149,329,831	Other Assets	\$3,580,515	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$87,924,807
Net Income	\$13,916,283	Total Assets	\$87,924,807		