

328 Ascension Wisconsin Hospital - Menomonee Falls
N88W14275 Main Street, Suite 100
Menomonee Falls, WI 53051
262-415-2001

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Waukesha
Analysis Area: Southeastern (2A)
Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	8.5%	63.0%	0.13	67.1%	0.13	13.6%	0.62	15.8%	0.54
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	8.5%	63.6%	0.13	64.2%	0.13	19.6%	0.43	15.8%	0.54
Average Census (Patients)									
Adult Medical-Surgical	0.7	25.0	0.03	24.5	0.03	1.6	0.42	1.3	0.54
Obstetrics	0.0	5.2	N/A	5.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	0.7	46.9	0.01	44.3	0.02	2.3	0.30	1.3	0.54
Average Length of Stay (Days)									
Adult Medical-Surgical	1.7	4.3	0.39	4.2	0.41	3.1	0.56	1.9	0.92
Obstetrics	0.0	2.4	N/A	2.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	1.7	4.8	0.35	4.4	0.39	4.2	0.41	1.9	0.92
Surgical Operations									
Inpatient	0	1,014	N/A	1,039	N/A	69	N/A	0	N/A
Outpatient	0	4,465	N/A	4,179	N/A	1,875	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	19.9%	N/A	3.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	161	139,692	0.00	122,527	0.00	15,640	0.01	194	0.83
Emergency Visits	11,919	17,650	0.68	19,187	0.62	5,113	2.33	10,395	1.15
Full-Time Equivalents (FTEs)									
Administrators	2.0	4.3	0.46	2.4	0.84	1.7	1.20	0.0	N/A
Nurses, Licensed	15.0	232.9	0.06	196.3	0.08	30.4	0.49	11.7	1.29
Ancillary Nursing Personnel	0.0	38.9	N/A	42.3	N/A	5.3	N/A	0.0	N/A
All Other Personnel	27.3	451.0	0.06	342.1	0.08	57.9	0.47	18.1	1.50
Total FTEs	44.3	727.1	0.06	583.0	0.08	95.3	0.46	29.8	1.49
FTEs per 100 Patient Census (Adjusted)									
Administrators	36.1	3.0	12.15	1.7	21.63	12.0	3.00	0.0	N/A
Nurses, Licensed	271.3	160.0	1.70	137.5	1.97	220.1	1.23	51.5	5.26
Ancillary Nursing Personnel	0.0	26.7	N/A	29.6	N/A	38.0	N/A	0.0	N/A
All Other Personnel	492.7	309.9	1.59	239.6	2.06	418.6	1.18	80.2	6.14
Total FTEs	800.0	499.6	1.60	408.4	1.96	688.8	1.16	131.8	6.07

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	8	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	145	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	248	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	145	248	8.5%	0.7	1.7
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	6	3	6.4
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	13	8	15.0	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	0	2.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	6	3	7.6
Environmental Services Workers	0	0	0.0	All Other Personnel	10	7	11.3
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	1	0.0				
				Total	39	22	44.3
Total Active Privileged Medical Staff: 278							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
FY 2024			Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$11,108,899	23.5%	49.1%	0.48	53.9%	0.44	43.9%	0.53	22.7%	1.03
Medical Assistance	\$19,300,842	40.8%	13.0%	3.14	10.1%	4.05	14.3%	2.85	44.2%	0.92
Commercial	\$10,091,032	21.3%	32.2%	0.66	33.1%	0.64	36.1%	0.59	19.3%	1.10
All Other	\$6,821,237	14.4%	5.7%	2.51	2.9%	5.01	5.7%	2.54	13.7%	1.05
Deductions as % of Total Gross Patient Revenue										
Medicare	\$0	0.0%	38.3%	N/A	44.4%	N/A	24.7%	N/A	0.0%	N/A
Medical Assistance	\$0	0.0%	10.2%	N/A	8.3%	N/A	8.2%	N/A	0.0%	N/A
Commercial	\$0	0.0%	15.3%	N/A	16.7%	N/A	12.8%	N/A	0.0%	N/A
Charity Care	\$15,086	0.0%	0.9%	0.04	0.8%	0.04	0.5%	0.07	0.1%	0.33
Bad Debt	\$45,228	0.1%	1.0%	0.09	1.1%	0.09	1.1%	0.09	0.0%	2.15
All Other	\$38,179,654	80.7%	3.3%	24.65	1.7%	48.24	9.3%	8.68	80.7%	1.00
Total Deductions	\$38,239,968	80.8%	68.9%	1.17	73.0%	1.11	56.5%	1.43	80.8%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	7.1%	0.00	3.9%	0.00	5.0%	0.00	0.0%	1.95
Net Gains/Losses as % of Net Income		1.2%	19.9%	0.06	N/A	N/A	3.6%	0.32	7.6%	0.15
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,569,369	36.0%	41.8%	0.86	40.1%	0.90	46.0%	0.78	36.9%	0.97
Supplies & Services	\$4,614,355	46.5%	52.7%	0.88	52.4%	0.89	45.3%	1.03	44.7%	1.04
Capital Component	\$1,738,494	17.5%	5.5%	3.20	7.6%	2.32	8.7%	2.02	18.4%	0.95
Fiscal Statistics										
Operating Margin (%)		-9.2%	7.9%	N/A	11.7%	N/A	11.8%	N/A	-14.7%	0.63
Total Hospital Net Income (%)		-9.4%	9.7%	N/A	11.0%	N/A	12.2%	N/A	-16.1%	0.58
Return on Equity (%)		12.1%	8.4%	1.43	7.8%	1.55	42.7%	0.28	-8.5%	N/A
Current Ratio		1.4	5.5	0.26	13.2	0.11	1.9	0.75	1.4	0.99
Days in Net Patient Accounts Receivable		46.8	78.5	0.60	54.2	0.86	57.5	0.82	60.1	0.78
Equity Financing (%)		0.0%	59.9%	N/A	87.0%	N/A	32.5%	N/A	0.0%	1.24
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	12.6	N/A	10.2	N/A	0.0	N/A
Total Asset Turnover		0.6	0.5	1.36	0.6	1.04	1.1	0.57	0.5	1.20
Average Age of Plant (Years)		2.7	20.1	0.14	12.7	0.21	6.2	0.44	2.2	1.23
Increase (Decrease) Total Net Patient Revenue		10.6%	7.2%	1.47	8.1%	1.31	13.2%	0.80	18.4%	0.58
Outpatient Gross Revenue (% of Total GPR)		87.8%	67.5%	1.30	68.5%	1.28	83.5%	1.05	94.4%	0.93

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$47,322,010	Cash & Cash Equivalents	\$0	Current Liabilities	\$1,443,631
Less Deductions	\$38,239,968	Net Patient Receivables	\$1,162,263	Long-Term Debt	\$0
Net Patient Revenue	\$9,082,042	Other Receivables	\$0	Other Liabilities	\$19,752,656
Plus Other Revenue	\$138			Subtotal	\$21,196,287
Total Revenue	\$9,082,181	Land, Buildings & Equipment (Net)	\$330,258		
Less Expenses	\$9,922,218	Other Assets	\$12,658,072	Unrestricted Fund Balance	-\$7,045,694.00
Non-Operating Gains/Losses	-\$9,866			Restricted Fund Balance	\$0
Net Income	-\$849,903	Total Assets	\$14,150,593	Total Liabilities & Fund Balance	\$14,150,593