

122 River Falls Area Hospital
1629 East Division Street
River Falls, WI 54022
715-425-6155

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital

County: Saint Croix
Analysis Area: West Central (5A)
Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 2		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	21.0%	63.0%	0.33	55.9%	0.38	19.0%	1.11	16.4%	1.28
Obstetrics	0.0%	40.9%	N/A	28.9%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	21.0%	63.6%	0.33	56.5%	0.37	19.5%	1.07	16.4%	1.28
Average Census (Patients)									
Adult Medical-Surgical	3.8	25.0	0.15	11.5	0.33	2.8	1.34	2.9	1.28
Obstetrics	0.0	5.2	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.8	46.9	0.08	16.1	0.23	3.2	1.19	2.9	1.28
Average Length of Stay (Days)									
Adult Medical-Surgical	3.3	4.3	0.77	3.9	0.84	3.4	0.96	2.3	1.47
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.3	4.8	0.69	4.1	0.81	3.4	0.98	2.3	1.47
Surgical Operations									
Inpatient	81	1,014	0.08	341	0.24	135	0.60	101	0.80
Outpatient	1,571	4,465	0.35	3,030	0.52	1,802	0.87	1,419	1.11
Inpatient as % of All Surgeries	4.9%	18.5%	0.26	10.1%	0.48	7.0%	0.70	6.6%	0.74
Outpatient Visits									
Non-Emergency Visits	13,156	139,692	0.09	93,034	0.14	35,435	0.37	13,751	0.96
Emergency Visits	6,977	17,650	0.40	9,369	0.74	4,850	1.44	7,111	0.98
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	3.3	N/A	1.5	N/A	12.3	0.00
Nurses, Licensed	50.4	232.9	0.22	123.3	0.41	41.8	1.20	52.3	0.96
Ancillary Nursing Personnel	3.9	38.9	0.10	18.2	0.21	4.5	0.86	3.5	1.12
All Other Personnel	47.9	451.0	0.11	259.7	0.18	84.0	0.57	54.1	0.89
Total FTEs	102.2	727.1	0.14	404.5	0.25	131.9	0.78	122.2	0.84
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	4.4	N/A	7.2	N/A	48.7	0.00
Nurses, Licensed	156.9	160.0	0.98	165.8	0.95	198.4	0.79	206.4	0.76
Ancillary Nursing Personnel	12.1	26.7	0.45	24.5	0.50	21.5	0.56	13.8	0.88
All Other Personnel	149.3	309.9	0.48	349.2	0.43	398.5	0.37	213.7	0.70
Total FTEs	318.3	499.6	0.64	543.9	0.59	625.7	0.51	482.7	0.66

Total Hospital:

Beds Set Up & Staffed 18
Discharges 416
Inpatient Days 1,382

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 3
Discharges 75
Inpatient Days 1,217

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	18	416	1,382	21.0%	3.8	3.3
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	0	3	2.3
Dentists	0	0	0.0	Sonographers	3	5	6.8
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	2	3	4.4
Registered Nurses	10	57	49.4	Respiratory Therapists	1	2	2.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	2	1.3
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	8	3.9	Physical Therapists	3	1	3.8
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	1	0.8
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	4	2.7	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	2	0	2.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	6	1	6.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	4	5	8.9
Environmental Services Workers	0	0	0.0	All Other Personnel	3	4	6.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	35	96	102.2
Total Active Privileged Medical Staff: 224							

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River Falls, WI 54022			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	5A Value	Ratio	2 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$46,070,483	53.4%	49.1%	1.09	53.1%	1.01	50.5%	1.06	52.8%	1.01	
Medical Assistance	\$5,770,770	6.7%	13.0%	0.51	10.4%	0.64	9.7%	0.69	8.0%	0.84	
Commercial	\$32,780,143	38.0%	32.2%	1.18	30.7%	1.24	35.4%	1.07	37.8%	1.00	
All Other	\$1,673,060	1.9%	5.7%	0.34	5.8%	0.33	4.3%	0.45	1.4%	1.36	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$24,325,486	28.2%	38.3%	0.74	36.6%	0.77	32.5%	0.87	27.0%	1.04	
Medical Assistance	\$2,983,833	3.5%	10.2%	0.34	7.4%	0.47	7.4%	0.47	3.9%	0.88	
Commercial	\$10,764,728	12.5%	15.3%	0.82	10.9%	1.15	14.2%	0.88	11.7%	1.06	
Charity Care	\$470,962	0.5%	0.9%	0.64	0.9%	0.60	0.7%	0.75	0.4%	1.43	
Bad Debt	\$1,131,581	1.3%	1.0%	1.27	1.1%	1.19	1.0%	1.31	1.2%	1.10	
All Other	\$2,311,027	2.7%	3.3%	0.82	2.9%	0.92	2.3%	1.18	1.6%	1.73	
Total Deductions	\$41,987,617	48.7%	68.9%	0.71	59.8%	0.81	58.1%	0.84	45.8%	1.06	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		3.3%	7.1%	0.47	5.3%	0.63	3.4%	0.96	3.3%	0.99	
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	16.6%	N/A	3.7%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$16,535,187	39.8%	41.8%	0.95	51.8%	0.77	44.5%	0.90	42.3%	0.94	
Supplies & Services	\$22,051,730	53.1%	52.7%	1.01	43.8%	1.21	48.8%	1.09	49.7%	1.07	
Capital Component	\$2,918,410	7.0%	5.5%	1.29	4.4%	1.59	6.7%	1.05	7.9%	0.89	
Fiscal Statistics											
Operating Margin (%)		9.4%	7.9%	1.19	8.5%	1.11	15.2%	0.62	8.9%	1.06	
Total Hospital Net Income (%)		9.4%	9.7%	0.97	10.0%	0.94	15.7%	0.60	8.8%	1.07	
Return on Equity (%)		3.5%	8.4%	0.41	6.5%	0.53	4.9%	0.71	21.6%	0.16	
Current Ratio		1.2	5.5	0.22	2.7	0.46	2.5	0.49	1.5	0.82	
Days in Net Patient Accounts Receivable		50.5	78.5	0.64	191.1	0.26	375.6	0.13	55.0	0.92	
Equity Financing (%)		759.8%	59.9%	12.68	32.7%	23.25	32.8%	23.16	657.0%	1.16	
Long-Term Debt to Equity Ratio		0.0	0.5	0.00	1.6	0.00	1.6	0.00	0.0	1.01	
Times Interest Earned		9.6	16.8	0.57	30.6	0.31	35.8	0.27	6.9	1.40	
Total Asset Turnover		2.8	0.5	5.94	0.2	14.39	0.1	30.70	2.5	1.14	
Average Age of Plant (Years)		14.7	20.1	0.73	62.8	0.23	92.3	0.16	13.4	1.10	
Increase (Decrease) Total Net Patient Revenue		0.0%	7.2%	N/A	10.0%	N/A	6.3%	N/A	3.1%	N/A	
Outpatient Gross Revenue (% of Total GPR)		88.2%	67.5%	1.31	78.4%	1.13	86.0%	1.03	88.4%	1.00	

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$86,294,456		Cash & Cash Equivalents	\$226,868	Current Liabilities	\$6,035,194
Less Deductions	\$41,987,617		Net Patient Receivables	\$6,114,121	Long-Term Debt	\$49,024
Net Patient Revenue	\$44,306,839		Other Receivables	\$42,138	Other Liabilities	-\$113,644,813
Plus Other Revenue	\$1,511,241				Subtotal	-\$107,560,595
Total Revenue	\$45,818,081		Land, Buildings & Equipment (Net)	\$8,971,981		
Less Expenses	\$41,505,327		Other Assets	\$947,065	Unrestricted Fund Balance	\$123,862,769.00
Non-Operating Gains/Losses	-\$11,000				Restricted Fund Balance	\$0
Net Income	\$4,301,754		Total Assets	\$16,302,173	Total Liabilities & Fund Balance	\$16,302,174