

311 Ascension SE Wisconsin Hospital - Franklin Campus

10101 S. 27th Street

Franklin, WI 53132

414-325-4700

Fiscal Year: 07/01 to 06/30

Type: GMS

General Medical & Surgical

Control: Religious Organization

County: Milwaukee

Analysis Area: Milwaukee County (2B)

Volume Group: 4

		All GMS Hospitals		Analysis Area 2B		Volume Group 4		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	116.0%	65.1%	1.78	78.2%	1.48	42.9%	2.70	82.9%	1.40
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	21.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	109.5%	65.1%	1.68	77.9%	1.41	43.5%	2.52	103.7%	1.06
Average Census (Patients)									
Adult Medical-Surgical	25.5	26.0	0.98	73.5	0.35	9.5	2.68	20.7	1.23
Obstetrics	0.0	5.4	N/A	20.8	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	18.9	N/A	0.0	N/A	0.0	N/A
Total Hospital	35.0	47.2	0.74	128.6	0.27	13.7	2.55	35.3	0.99
Average Length of Stay (Days)									
Adult Medical-Surgical	4.0	4.2	0.95	5.1	0.79	3.5	1.16	4.3	0.93
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	3.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.3	4.7	0.90	5.8	0.73	3.7	1.16	4.8	0.89
Surgical Operations									
Inpatient	582	1,075	0.54	2,764	0.21	211	2.76	551	1.06
Outpatient	1,359	4,478	0.30	5,312	0.26	1,974	0.69	1,425	0.95
Inpatient as % of All Surgeries	30.0%	18.4%	1.63	34.2%	0.88	9.6%	3.11	27.9%	1.08
Outpatient Visits									
Non-Emergency Visits	68,764	149,200	0.46	208,288	0.33	83,974	0.82	66,401	1.04
Emergency Visits	19,566	17,658	1.11	34,683	0.56	11,306	1.73	19,457	1.01
Full-Time Equivalents (FTEs)									
Administrators	2.0	3.6	0.56	5.6	0.36	2.6	0.76	2.0	1.00
Nurses, Licensed	126.1	231.2	0.55	519.1	0.24	89.8	1.40	120.1	1.05
Ancillary Nursing Personnel	27.3	36.8	0.74	105.3	0.26	11.6	2.35	26.4	1.04
All Other Personnel	141.7	472.1	0.30	1,037.0	0.14	194.6	0.73	135.1	1.05
Total FTEs	297.2	743.6	0.40	1,666.9	0.18	298.7	0.99	283.5	1.05
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.9	2.4	0.80	1.9	1.02	3.5	0.56	1.8	1.06
Nurses, Licensed	121.5	155.9	0.78	174.5	0.70	117.7	1.03	108.7	1.12
Ancillary Nursing Personnel	26.3	24.8	1.06	35.4	0.74	15.3	1.72	23.9	1.10
All Other Personnel	136.6	318.4	0.43	348.7	0.39	255.2	0.54	122.4	1.12
Total FTEs	286.3	501.6	0.57	560.5	0.51	391.7	0.73	256.8	1.12

Total Hospital:

Beds Set Up & Staffed 32
Discharges 3,009
Inpatient Days 12,791

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	22	2,318	9,313	116.0%	25.5	4.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	10	625	3,478	95.3%	9.5	5.6
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	22	20	27.2
Dentists	0	0	0.0	Sonographers	1	5	3.8
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	2	5	2.0
Registered Nurses	102	72	126.1	Respiratory Therapists	6	6	7.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	4	3.5
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	21	31	27.3	Physical Therapists	5	8	6.3
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	2	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	5	4	6.1
Pharmacists	6	2	6.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	4	5	6.2
Surgical Personnel	12	0	12.0	Medical Coding Technicians	0	1	0.8
Directors/Managers	23	2	24.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	17	14	21.6
Environmental Services Workers	0	0	0.0	All Other Personnel	9	11	13.5
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	240	193	297.2
Total Active Privileged Medical Staff: 414							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
			Value	Ratio	2B	Ratio	4	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$205,818,067	55.8%	49.8%	1.12	49.2%	1.13	51.6%	1.08	54.1%	1.03
Medical Assistance	\$42,737,385	11.6%	12.1%	0.96	17.9%	0.65	11.2%	1.03	12.2%	0.95
Commercial	\$109,794,216	29.8%	31.6%	0.94	28.8%	1.03	32.6%	0.91	31.4%	0.95
All Other	\$10,251,111	2.8%	6.4%	0.43	4.1%	0.68	4.5%	0.62	2.4%	1.17
Deductions as % of Total Gross Patient Revenue										
Medicare	\$158,621,920	43.0%	39.1%	1.10	40.3%	1.07	37.6%	1.14	42.3%	1.02
Medical Assistance	\$37,465,826	10.2%	9.5%	1.07	13.9%	0.73	8.7%	1.17	10.9%	0.93
Commercial	\$52,861,832	14.3%	15.5%	0.93	14.9%	0.96	14.2%	1.01	15.1%	0.95
Charity Care	\$6,579,873	1.8%	1.0%	1.80	1.4%	1.30	0.8%	2.22	1.2%	1.52
Bad Debt	\$4,921,055	1.3%	1.0%	1.38	0.8%	1.63	1.6%	0.84	2.0%	0.66
All Other	\$3,152,569	0.9%	3.7%	0.23	1.9%	0.44	2.8%	0.30	0.8%	1.11
Total Deductions	\$263,603,075	71.5%	69.8%	1.03	73.2%	0.98	65.8%	1.09	72.3%	0.99
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.7%	8.6%	0.08	13.1%	0.05	3.1%	0.22	0.7%	0.92
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	N/A	N/A	7.3%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$36,519,447	37.1%	40.7%	0.91	33.3%	1.11	48.3%	0.77	35.6%	1.04
Supplies & Services	\$57,629,397	58.6%	54.1%	1.08	62.1%	0.94	45.8%	1.28	59.7%	0.98
Capital Component	\$4,175,437	4.2%	5.2%	0.82	4.6%	0.93	5.9%	0.72	4.7%	0.90
Fiscal Statistics										
Operating Margin (%)		7.0%	7.7%	0.91	11.2%	0.62	8.3%	0.84	1.3%	5.21
Total Hospital Net Income (%)		6.9%	9.4%	0.73	10.8%	0.64	8.9%	0.77	1.2%	5.69
Current Ratio		5.3	2.3	2.28	16.7	0.32	7.0	0.76	5.7	0.94
Days in Net Patient Accounts Receivable		56.3	62.7	0.90	55.7	1.01	48.4	1.16	78.6	0.72
Equity Financing (%)		84.8%	62.3%	1.36	89.8%	0.95	97.8%	0.87	84.8%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	19.4	N/A	27.2	N/A	0.0	N/A
Total Asset Turnover		1.1	0.2	4.99	0.7	1.46	0.8	1.31	0.9	1.14
Average Age of Plant (Years)		12.9	14.2	0.91	15.2	0.85	12.5	1.04	11.7	1.11
Increase (Decrease) Total Net Patient Revenue		12.6%	6.9%	1.83	6.1%	2.08	6.5%	1.93	2.9%	4.35
Outpatient Gross Revenue (% of Total GPR)		66.5%	67.9%	0.98	56.3%	1.18	81.6%	0.82	67.8%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$368,600,779	Cash & Cash Equivalents	\$169,844	Current Liabilities	\$5,578,688
Less Deductions	\$263,603,075	Net Patient Receivables	\$16,187,058	Long-Term Debt	\$0
Net Patient Revenue	\$104,997,704	Other Receivables	\$230,983	Other Liabilities	\$9,333,530
Plus Other Revenue	\$723,202			Subtotal	\$14,912,218
Total Revenue	\$105,720,906	Land, Buildings & Equipment (Net)	\$68,352,773	Unrestricted Fund Balance	\$83,444,398.00
Less Expenses	\$98,324,281	Other Assets	\$13,415,958	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$130,530			Total Liabilities & Fund Balance	\$98,356,616
Net Income	\$7,266,095	Total Assets	\$98,356,616		