001 Amery Regional Medical Center
265 Griffin Street East
Amery, WI 54001
715-268-8000

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Polk
Analysis Area: West Central (5A)
Volume Group: 4

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 5A Value	Analysis Area 5A Ratio	Volume Group 4 Value	Volume Group 4 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	76.1%	65.1%	1.17	61.5%	1.24	42.9%	1.77	37.8%	2.01
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	21.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	98.6%	65.1%	1.51	59.3%	1.66	43.5%	2.27	81.7%	1.21
Average Census (Patients)									
Adult Medical-Surgical	6.1	26.0	0.23	12.4	0.49	9.5	0.64	5.7	1.07
Obstetrics	0.8	5.4	0.15	3.2	0.26	1.0	0.85	0.5	1.65
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	13.8	47.2	0.29	17.3	0.80	13.7	1.00	13.9	0.99
Average Length of Stay (Days)									
Adult Medical-Surgical	3.3	4.2	0.77	3.9	0.84	3.5	0.94	3.3	0.98
Obstetrics	2.3	2.4	0.94	2.1	1.06	2.1	1.10	2.3	0.97
Pediatrics	0.0	4.0	N/A	1.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.1	4.7	0.86	4.0	1.02	3.7	1.11	4.5	0.90
Surgical Operations									
Inpatient	82	1,075	0.08	369	0.22	211	0.39	80	1.03
Outpatient	1,956	4,478	0.44	3,003	0.65	1,974	0.99	1,820	1.07
Inpatient as % of All Surgeries	4.0%	18.4%	0.22	10.4%	0.39	9.6%	0.42	4.2%	0.96
Outpatient Visits									
Non-Emergency Visits	103,980	149,200	0.70	97,955	1.06	83,974	1.24	104,977	0.99
Emergency Visits	7,450	17,658	0.42	9,753	0.76	11,306	0.66	7,351	1.01
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.6	0.28	2.6	0.38	2.0	0.50
Nurses, Licensed	84.3	231.2	0.36	121.6	0.69	89.8	0.94	76.3	1.10
Ancillary Nursing Personnel	14.9	36.8	0.40	20.1	0.74	11.6	1.28	11.3	1.32
All Other Personnel	202.9	472.1	0.43	244.0	0.83	194.6	1.04	198.3	1.02
Total FTEs	303.1	743.6	0.41	389.2	0.78	298.7	1.01	287.8	1.05
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.1	2.4	0.47	4.6	0.25	3.5	0.33	2.0	0.56
Nurses, Licensed	96.0	155.9	0.62	158.1	0.61	117.7	0.82	77.2	1.24
Ancillary Nursing Personnel	16.9	24.8	0.68	26.2	0.65	15.3	1.11	11.4	1.49
All Other Personnel	231.2	318.4	0.73	317.3	0.73	255.2	0.91	200.8	1.15
Total FTEs	345.3	501.6	0.69	506.2	0.68	391.7	0.88	291.4	1.18

Total Hospital:

Beds Set Up & Staffed	14
Discharges	1,234
Inpatient Days	5,039

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	3
Discharges	89
Inpatient Days	1,153

Newborn Nursery:

Bassinets	0
Total Births	125
Newborn Days	217

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	684	2,223	76.1%	6.1	3.3
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	0	131	297	0.0%	0.8	2.3
Psychiatric	H	6	419	2,519	115.0%	6.9	6.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	S	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	6	114	78.4
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	0	0	0.0
Ancillary Nursing Personnel	2	18	14.9
Medical Assistants	26	10	31.1
Nurse Practitioners	4	2	5.9
Certified Registered Nurse Anesthetists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	3	2	3.8
Medical & Clinical LaboratoryTechnicians	4	1	4.9
Surgical Personnel	1	5	3.0
Directors/Managers	21	1	22.0
Food Service Workers	1	9	8.6
Environmental Services Workers	6	18	13.0
Medical & Clinical LaboratoryTechnologists	4	2	4.8

Occupation	Number Full-Time	Number Part-Time	Number FTE
Radiological Services Personnel	8	2	10.0
Sonographers	0	0	0.0
Physician Assistants	1	0	1.0
All Other Radiologic Personnel	0	0	0.0
Respiratory Therapists	3	1	3.8
Occupational Therapists	1	3	2.8
Occupational Therapy Assistants/Aides	0	0	0.0
Physical Therapists	4	5	7.1
Physical Therapy Assistants/Aides	0	2	0.0
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	0	0	0.0
Psychologists	0	0	0.0
Social Workers	1	2	2.2
Psychiatric Technicians	0	12	4.5
Pharmacy Technicians	0	5	3.8
Medical Coding Technicians	0	0	0.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	15	25	21.9
All Other Personnel	38	23	54.9
Total	**150**	**262**	**303.1**

Total Active Privileged Medical Staff: 447

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 5A Value	Analysis Area 5A Ratio	Volume Group 4 Value	Volume Group 4 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$101,681,999	51.8%	49.8%	1.04	53.6%	0.97	51.6%	1.00	52.1%	1.00
Medical Assistance	$23,862,368	12.2%	12.1%	1.00	10.1%	1.20	11.2%	1.08	12.8%	0.95
Commercial	$63,058,684	32.1%	31.6%	1.02	31.7%	1.02	32.6%	0.99	31.5%	1.02
All Other	$7,560,138	3.9%	6.4%	0.60	4.7%	0.82	4.5%	0.85	3.6%	1.08
Deductions as % of Total Gross Patient Revenue										
Medicare	$53,199,002	27.1%	39.1%	0.69	37.8%	0.72	37.6%	0.72	26.4%	1.03
Medical Assistance	$14,166,611	7.2%	9.5%	0.76	7.3%	0.99	8.7%	0.83	7.1%	1.01
Commercial	$21,850,278	11.1%	15.5%	0.72	11.0%	1.01	14.2%	0.78	10.4%	1.07
Charity Care	$3,780,094	1.9%	1.0%	1.94	1.2%	1.58	0.8%	2.40	2.2%	0.87
Bad Debt	$5,209,718	2.7%	1.0%	2.74	1.0%	2.71	1.6%	1.67	1.5%	1.83
All Other	$6,681,606	3.4%	3.7%	0.92	2.8%	1.20	2.8%	1.21	4.1%	0.82
Total Deductions	$104,887,309	53.5%	69.8%	0.77	61.2%	0.87	65.8%	0.81	51.7%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.5%	8.6%	0.06	6.4%	0.09	3.1%	0.18	0.6%	0.88
Net Gains/Losses as % of Net Income		34.4%	20.2%	1.70	14.7%	2.33	7.3%	4.73	34.2%	1.01
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$55,169,683	64.9%	40.7%	1.59	51.6%	1.26	48.3%	1.34	65.2%	1.00
Supplies & Services	$25,338,718	29.8%	54.1%	0.55	44.3%	0.67	45.8%	0.65	29.2%	1.02
Capital Component	$4,525,772	5.3%	5.2%	1.02	4.1%	1.30	5.9%	0.90	5.7%	0.94
Fiscal Statistics										
Operating Margin (%)		7.3%	7.7%	0.96	8.9%	0.82	8.3%	0.88	5.7%	1.30
Total Hospital Net Income (%)		10.8%	9.4%	1.14	10.3%	1.05	8.9%	1.21	8.4%	1.29
Current Ratio		4.9	2.3	2.09	1.2	4.08	7.0	0.70	4.5	1.10
Days in Net Patient Accounts Receivable		56.5	62.7	0.90	88.5	0.64	48.4	1.17	61.2	0.92
Equity Financing (%)		75.9%	62.3%	1.22	54.9%	1.38	97.8%	0.78	70.7%	1.07
Long-Term Debt to Equity Ratio		0.2	0.4	0.44	0.5	0.33	0.1	2.22	0.3	0.65
Times Interest Earned		24.0	16.0	1.51	32.2	0.75	27.2	0.88	15.9	1.51
Total Asset Turnover		1.1	0.2	5.21	0.1	20.27	0.8	1.37	1.2	0.91
Average Age of Plant (Years)		17.2	14.2	1.21	21.4	0.80	12.5	1.37	17.1	1.00
Increase (Decrease) Total Net Patient Revenue		7.5%	6.9%	1.09	7.8%	0.97	6.5%	1.14	11.5%	0.65
Outpatient Gross Revenue (% of Total GPR)		84.3%	67.9%	1.24	77.8%	1.08	81.6%	1.03	85.9%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	$196,163,189	Cash & Cash Equivalents	$17,424,434	Current Liabilities	$6,745,786
Less Deductions	$104,887,309	Net Patient Receivables	$14,137,441	Long-Term Debt	$10,177,779
Net Patient Revenue	$91,275,880	Other Receivables	$106,608	Other Liabilities	$2,746,259
Plus Other Revenue	$503,784			Subtotal	$19,669,824
Total Revenue	$91,779,664	Land, Buildings & Equipment (Net)	$19,957,087		
Less Expenses	$85,034,173	Other Assets	$30,071,032	Unrestricted Fund Balance	$62,026,778.00
Non-Operating Gains/Losses	$3,538,405			Restricted Fund Balance	$0
Net Income	$10,283,897	Total Assets	$81,696,602	Total Liabilities & Fund Balance	$81,696,602