

322 Marshfield Medical Center - Eau Claire
 2310 Craig Rd
 Eau Claire, WI 54701

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Eau Claire
 Analysis Area: West Central (5A)
 Volume Group: 7

		All GMS Hospitals		Analysis Area 5A		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	93.2%	65.1%	1.43	61.5%	1.51	79.9%	1.17	80.7%	1.16
Obstetrics	51.4%	43.7%	1.18	38.3%	1.34	51.0%	1.01	33.3%	1.54
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	68.5%	N/A	0.0%	N/A
Total Hospital	73.0%	65.1%	1.12	59.3%	1.23	73.6%	0.99	63.0%	1.16
Average Census (Patients)									
Adult Medical-Surgical	23.3	26.0	0.89	12.4	1.87	93.6	0.25	23.4	1.00
Obstetrics	8.2	5.4	1.53	3.2	2.60	13.0	0.63	6.7	1.23
Pediatrics	0.0	3.9	N/A	0.0	N/A	6.0	N/A	0.0	N/A
Total Hospital	36.5	47.2	0.77	17.3	2.11	182.5	0.20	35.3	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	4.6	4.2	1.09	3.9	1.19	4.5	1.02	5.1	0.91
Obstetrics	2.1	2.4	0.89	2.1	1.00	2.5	0.85	2.1	1.00
Pediatrics	0.0	4.0	N/A	1.0	N/A	4.3	N/A	0.0	N/A
Total Hospital	3.6	4.7	0.76	4.0	0.91	5.1	0.72	4.0	0.90
Surgical Operations									
Inpatient	1,101	1,075	1.02	369	2.98	3,626	0.30	1,039	1.06
Outpatient	8,412	4,478	1.88	3,003	2.80	11,577	0.73	8,656	0.97
Inpatient as % of All Surgeries	11.6%	18.4%	0.63	10.4%	1.11	23.8%	0.49	10.7%	1.08
Outpatient Visits									
Non-Emergency Visits	205,944	149,200	1.38	97,955	2.10	410,658	0.50	206,772	1.00
Emergency Visits	15,360	17,658	0.87	9,753	1.57	42,095	0.36	14,521	1.06
Full-Time Equivalents (FTEs)									
Administrators	2.0	3.6	0.56	3.6	0.56	9.2	0.22	2.0	1.00
Nurses, Licensed	278.0	231.2	1.20	121.6	2.29	782.3	0.36	281.7	0.99
Ancillary Nursing Personnel	31.3	36.8	0.85	20.1	1.55	126.2	0.25	30.8	1.02
All Other Personnel	396.8	472.1	0.84	244.0	1.63	1,569.3	0.25	420.5	0.94
Total FTEs	708.0	743.6	0.95	389.2	1.82	2,486.9	0.28	735.0	0.96
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.8	2.4	0.33	4.6	0.17	1.8	0.44	0.8	0.97
Nurses, Licensed	111.4	155.9	0.71	158.1	0.70	156.7	0.71	116.0	0.96
Ancillary Nursing Personnel	12.5	24.8	0.50	26.2	0.48	25.3	0.50	12.7	0.99
All Other Personnel	159.0	318.4	0.50	317.3	0.50	314.4	0.51	173.3	0.92
Total FTEs	283.8	501.6	0.57	506.2	0.56	498.3	0.57	302.8	0.94

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	50	Health Maintenance		Average Beds Used	0	Bassinets	16
Discharges	3,683	Organization (HMO)	Yes	Discharges	0	Total Births	1,383
Inpatient Days	13,321	Preferred Provider		Inpatient Days	0	Newborn Days	2,440
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	25	1,844	8,506	93.2%	23.3	4.6
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	16	1,406	3,003	51.4%	8.2	2.1
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	9	371	1,812	55.2%	5.0	4.9
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	7	6	9.4
Dentists	0	0	0.0	Sonographers	1	13	6.6
Medical & Dental Residents	1	0	1.0	Physician Assistants	9	1	9.8
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	12	13	16.5
Registered Nurses	171	145	227.9	Respiratory Therapists	5	6	8.1
Certified Nurse Midwives	5	0	5.0	Occupational Therapists	2	5	4.4
Licensed Practical Nurses	4	8	9.2	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	18	44	31.3	Physical Therapists	6	13	13.3
Medical Assistants	36	22	42.5	Physical Therapy Assistants/Aides	0	2	0.7
Nurse Practitioners	23	2	24.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	8	13	11.6	Dietitians & Nutritionists	1	3	3.2
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	1	1.7
Pharmacists	7	7	9.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	4	1	4.8	Pharmacy Technicians	15	6	16.2
Surgical Personnel	20	9	20.0	Medical Coding Technicians	1	0	1.0
Directors/Managers	26	1	26.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	1	0	1.8	All Other Health Professionals	115	59	137.8
Environmental Services Workers	2	1	2.6	All Other Personnel	42	13	47.7
Medical & Clinical LaboratoryTechnologists	11	2	11.6				
				Total	556	397	708.0
Total Active Privileged Medical Staff: 90							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5A		7		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$376,400,663	48.3%	49.8%	0.97	53.6%	0.90	50.1%	0.96	48.0%	1.01
Medical Assistance	\$94,548,900	12.1%	12.1%	1.00	10.1%	1.20	11.3%	1.07	13.0%	0.94
Commercial	\$254,641,455	32.7%	31.6%	1.03	31.7%	1.03	31.5%	1.04	32.1%	1.02
All Other	\$54,122,242	6.9%	6.4%	1.08	4.7%	1.48	7.1%	0.97	6.9%	1.00
Deductions as % of Total Gross Patient Revenue										
Medicare	\$288,305,910	37.0%	39.1%	0.94	37.8%	0.98	40.0%	0.93	37.0%	1.00
Medical Assistance	\$74,750,791	9.6%	9.5%	1.01	7.3%	1.31	9.1%	1.05	10.1%	0.95
Commercial	\$101,439,236	13.0%	15.5%	0.84	11.0%	1.18	16.2%	0.80	13.3%	0.97
Charity Care	\$7,208,250	0.9%	1.0%	0.93	1.2%	0.76	1.1%	0.87	0.5%	1.90
Bad Debt	\$4,049,410	0.5%	1.0%	0.54	1.0%	0.53	0.8%	0.64	1.6%	0.32
All Other	\$35,762,602	4.6%	3.7%	1.24	2.8%	1.62	4.0%	1.15	4.8%	0.96
Total Deductions	\$511,516,199	65.6%	69.8%	0.94	61.2%	1.07	71.2%	0.92	67.4%	0.97
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.8%	8.6%	0.32	6.4%	0.44	9.5%	0.29	2.9%	0.95
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	14.7%	N/A	24.0%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$103,166,368	40.6%	40.7%	1.00	51.6%	0.79	39.5%	1.03	40.1%	1.01
Supplies & Services	\$144,794,820	57.0%	54.1%	1.05	44.3%	1.29	55.9%	1.02	55.6%	1.03
Capital Component	\$5,981,515	2.4%	5.2%	0.45	4.1%	0.57	4.6%	0.51	4.3%	0.55
Fiscal Statistics										
Operating Margin (%)		7.9%	7.7%	1.04	8.9%	0.89	7.3%	1.09	-2.9%	N/A
Total Hospital Net Income (%)		7.9%	9.4%	0.84	10.3%	0.77	9.4%	0.84	-2.9%	N/A
Current Ratio		1.1	2.3	0.49	1.2	0.96	4.3	0.27	2.2	0.52
Days in Net Patient Accounts Receivable		270.4	62.7	4.31	88.5	3.06	63.1	4.29	371.3	0.73
Equity Financing (%)		54.4%	62.3%	0.87	54.9%	0.99	70.2%	0.78	27.5%	1.98
Long-Term Debt to Equity Ratio		0.5	0.4	1.39	0.5	1.04	0.3	2.01	2.1	0.25
Times Interest Earned		0.0	16.0	N/A	32.2	N/A	18.1	N/A	0.0	N/A
Total Asset Turnover		0.0	0.2	0.11	0.1	0.43	0.4	0.05	0.1	0.27
Average Age of Plant (Years)		68.3	14.2	4.81	21.4	3.19	14.1	4.84	103.2	0.66
Increase (Decrease) Total Net Patient Revenue		15.4%	6.9%	2.23	7.8%	1.99	7.7%	2.00	10.3%	1.50
Outpatient Gross Revenue (% of Total GPR)		85.3%	67.9%	1.26	77.8%	1.10	63.1%	1.35	85.4%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$779,713,260	Cash & Cash Equivalents	\$230,847,059	Current Liabilities	\$1,294,700,211
Less Deductions	\$511,516,199	Net Patient Receivables	\$198,675,786	Long-Term Debt	\$3,224,490,579
Net Patient Revenue	\$268,197,061	Other Receivables	\$109,030,212	Other Liabilities	\$723,384,559
Plus Other Revenue	\$7,646,788			Subtotal	\$5,242,575,349
Total Revenue	\$275,843,849	Land, Buildings & Equipment (Net)	\$3,856,825,218	Unrestricted Fund Balance	5,862,618,967.00
Less Expenses	\$253,942,703	Other Assets	\$7,101,980,193	Restricted Fund Balance	\$392,164,152
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$11,497,358,468
Net Income	\$21,901,146	Total Assets	\$11,497,358,468		