

087 Aurora St Luke's Medical Center
 2900 W Oklahoma Avenue
 Milwaukee, WI 53215
 414-649-6000

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 7

		All GMS Hospitals		Analysis Area 2B		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	80.5%	65.1%	1.24	78.2%	1.03	79.9%	1.01	82.5%	0.97
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	51.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	68.5%	N/A	0.0%	N/A
Total Hospital	83.5%	65.1%	1.28	77.9%	1.07	73.6%	1.13	83.3%	1.00
Average Census (Patients)									
Adult Medical-Surgical	168.9	26.0	6.49	73.5	2.30	93.6	1.80	160.9	1.05
Obstetrics	0.0	5.4	N/A	20.8	N/A	13.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	18.9	N/A	6.0	N/A	0.0	N/A
Total Hospital	541.1	47.2	11.45	128.6	4.21	182.5	2.96	527.3	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	5.9	4.2	1.39	5.1	1.16	4.5	1.29	6.3	0.93
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.5	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	3.7	N/A	4.3	N/A	0.0	N/A
Total Hospital	6.7	4.7	1.41	5.8	1.15	5.1	1.33	6.9	0.98
Surgical Operations									
Inpatient	9,645	1,075	8.97	2,764	3.49	3,626	2.66	8,907	1.08
Outpatient	11,672	4,478	2.61	5,312	2.20	11,577	1.01	11,183	1.04
Inpatient as % of All Surgeries	45.2%	18.4%	2.47	34.2%	1.32	23.8%	1.90	44.3%	1.02
Outpatient Visits									
Non-Emergency Visits	478,250	149,200	3.21	208,288	2.30	410,658	1.16	468,917	1.02
Emergency Visits	70,374	17,658	3.99	34,683	2.03	42,095	1.67	71,117	0.99
Full-Time Equivalents (FTEs)									
Administrators	33.0	3.6	9.25	5.6	5.89	9.2	3.59	16.0	2.06
Nurses, Licensed	1,944.9	231.2	8.41	519.1	3.75	782.3	2.49	2,258.5	0.86
Ancillary Nursing Personnel	555.7	36.8	15.09	105.3	5.28	126.2	4.40	713.8	0.78
All Other Personnel	4,478.0	472.1	9.49	1,037.0	4.32	1,569.3	2.85	3,452.3	1.30
Total FTEs	7,011.5	743.6	9.43	1,666.9	4.21	2,486.9	2.82	6,440.7	1.09
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.7	2.4	1.13	1.9	1.44	1.8	1.48	1.4	1.97
Nurses, Licensed	160.2	155.9	1.03	174.5	0.92	156.7	1.02	194.7	0.82
Ancillary Nursing Personnel	45.8	24.8	1.84	35.4	1.29	25.3	1.81	61.5	0.74
All Other Personnel	368.8	318.4	1.16	348.7	1.06	314.4	1.17	297.6	1.24
Total FTEs	577.5	501.6	1.15	560.5	1.03	498.3	1.16	555.2	1.04

Total Hospital:

Beds Set Up & Staffed 648
 Discharges 29,471
 Inpatient Days 197,488

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	210	10,528	61,666	80.5%	168.9	5.9
Orthopedic	H	48	2,690	14,476	82.6%	39.7	5.4
Rehabilitation & Physical Medicine	H	45	1,183	15,264	92.9%	41.8	12.9
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	H	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	45	1,186	13,248	80.7%	36.3	11.2
Cardiac Intensive Unit	H	54	1,090	16,151	81.9%	44.2	14.8
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	219	12,339	68,847	86.1%	188.6	5.6
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	H	27	862	7,836	79.5%	21.5	9.1
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	33	0	33.0	Radiological Services Personnel	115	29	135.6
Dentists	0	0	0.0	Sonographers	39	6	43.6
Medical & Dental Residents	131	0	131.0	Physician Assistants	85	10	92.4
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	55	20	65.9
Registered Nurses	1,437	381	1,704.3	Respiratory Therapists	44	10	51.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	36	17	48.4
Licensed Practical Nurses	14	15	24.2	Occupational Therapy Assistants/Aides	5	6	9.6
Ancillary Nursing Personnel	296	428	555.7	Physical Therapists	42	24	59.1
Medical Assistants	99	17	112.0	Physical Therapy Assistants/Aides	7	5	11.2
Nurse Practitioners	185	30	204.5	Recreational Therapists	1	0	1.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	15	8	20.4
Clinical Nurse Specialists	11	1	11.9	Psychologists	11	1	11.9
Health Info Mgmt-Administrators/Technicians	73	15	82.5	Social Workers	46	17	57.5
Pharmacists	93	20	109.2	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	64	18	74.9	Pharmacy Technicians	120	29	141.2
Surgical Personnel	82	16	93.2	Medical Coding Technicians	47	0	47.0
Directors/Managers	357	18	370.0	All Other Contracted Staff	48	2	48.5
Food Service Workers	54	85	101.1	All Other Health Professionals	556	85	613.6
Environmental Services Workers	153	20	164.8	All Other Personnel	1,518	342	1,738.0
Medical & Clinical Laboratory Technologists	36	10	43.3				
				Total	5,908	1,685	7,011.5
Total Active Privileged Medical Staff: 746							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		2B		7		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$4,998,568,915	61.5%	49.8%	1.23	49.2%	1.25	50.1%	1.23	60.0%	1.03
Medical Assistance	\$965,402,602	11.9%	12.1%	0.98	17.9%	0.66	11.3%	1.05	12.8%	0.93
Commercial	\$1,761,713,915	21.7%	31.6%	0.69	28.8%	0.75	31.5%	0.69	24.3%	0.89
All Other	\$402,910,265	5.0%	6.4%	0.77	4.1%	1.21	7.1%	0.69	2.9%	1.69
Deductions as % of Total Gross Patient Revenue										
Medicare	\$4,227,500,068	52.0%	39.1%	1.33	40.3%	1.29	40.0%	1.30	50.3%	1.03
Medical Assistance	\$809,660,379	10.0%	9.5%	1.05	13.9%	0.72	9.1%	1.09	10.7%	0.93
Commercial	\$1,025,242,129	12.6%	15.5%	0.82	14.9%	0.85	16.2%	0.78	13.4%	0.94
Charity Care	\$138,977,070	1.7%	1.0%	1.72	1.4%	1.24	1.1%	1.61	1.6%	1.09
Bad Debt	\$40,929,739	0.5%	1.0%	0.52	0.8%	0.62	0.8%	0.62	0.6%	0.86
All Other	\$155,784,776	1.9%	3.7%	0.52	1.9%	0.98	4.0%	0.48	1.0%	1.97
Total Deductions	\$6,398,094,161	78.7%	69.8%	1.13	73.2%	1.07	71.2%	1.11	77.5%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		22.3%	8.6%	2.60	13.1%	1.70	9.5%	2.35	14.6%	1.53
Net Gains/Losses as % of Net Income		0.4%	20.2%	0.02	N/A	N/A	24.0%	0.01	0.1%	2.55
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$582,236,766	31.4%	40.7%	0.77	33.3%	0.94	39.5%	0.80	33.7%	0.93
Supplies & Services	\$1,220,695,588	65.9%	54.1%	1.22	62.1%	1.06	55.9%	1.18	63.3%	1.04
Capital Component	\$50,692,175	2.7%	5.2%	0.53	4.6%	0.60	4.6%	0.59	3.1%	0.90
Fiscal Statistics										
Operating Margin (%)		16.7%	7.7%	2.18	11.2%	1.49	7.3%	2.29	16.8%	1.00
Total Hospital Net Income (%)		16.8%	9.4%	1.78	10.8%	1.55	9.4%	1.78	16.8%	1.00
Current Ratio		29.0	2.3	12.38	16.7	1.74	4.3	6.78	25.3	1.15
Days in Net Patient Accounts Receivable		60.1	62.7	0.96	55.7	1.08	63.1	0.95	59.4	1.01
Equity Financing (%)		96.9%	62.3%	1.56	89.8%	1.08	70.2%	1.38	96.4%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		47.9	16.0	3.00	19.4	2.47	18.1	2.64	43.3	1.11
Total Asset Turnover		0.6	0.2	2.72	0.7	0.80	0.4	1.34	0.6	1.05
Average Age of Plant (Years)		21.4	14.2	1.51	15.2	1.41	14.1	1.52	20.4	1.05
Increase (Decrease) Total Net Patient Revenue		5.3%	6.9%	0.77	6.1%	0.88	7.7%	0.69	4.7%	1.13
Outpatient Gross Revenue (% of Total GPR)		52.6%	67.9%	0.77	56.3%	0.93	63.1%	0.83	52.3%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$8,128,595,697	Cash & Cash Equivalents	\$3,059,319,663	Current Liabilities	\$117,450,709
Less Deductions	\$6,398,094,161	Net Patient Receivables	\$284,823,190	Long-Term Debt	\$0
Net Patient Revenue	\$1,730,501,536	Other Receivables	\$0	Other Liabilities	\$1,691,343
Plus Other Revenue	\$495,587,291			Subtotal	\$119,142,052
Total Revenue	\$2,226,088,827	Land, Buildings & Equipment (Net)	\$382,684,151	Unrestricted Fund Balance	3,674,665,761.00
Less Expenses	\$1,853,624,529	Other Assets	\$66,980,809	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$1,318,174			Total Liabilities & Fund Balance	\$3,793,807,813
Net Income	\$373,782,473	Total Assets	\$3,793,807,813		